

03/24/2011

MONMOUTH - LONG BRANCH CITY

Advertised Enrollments

ENROLLMENT CATEGORY		October 15, 2009	October 15, 2010
October 15, 2011		Actual	
Actual	Estimated		
4776	Pupils on Roll Regular Full-Time 5034	4555	
52	Pupils on Roll Regular Shared-Time 61	59	
513	Pupils on Roll - Special Full-Time 512	510	
25	Pupils on Roll - Special Shared-Time 22	35	
5366	Subtotal - Pupils On Roll 5629	5159	
60	Private School Placements 62	65	
1	Pupils Sent to Other Districts-Reg Prog 8	1	
6	Pupils Sent to Other Dists-Spec Ed Prog 8	7	
	Pupils Received	50	39
13	Pupils in State Facilities 13	10	

MONMOUTH - LONG BRANCH CITY

Advertised Revenues

Budget Category		Account	2009-10
2010-11	2011-12		Actual
Revised	Anticipated		
OPERATING BUDGET			
303	Budgeted Fund Balance - Operating Budget 3,854,980	10- 2,863,404	
5200	Transfers from Other Funds 1,969,147	10- 1,984,501	
Revenues from Local Sources:			
	Local Tax Levy	10-1210	31,570,923

31,570,923	31,570,923			
Tuition			10-1300	321,543
Unrestricted Miscellaneous Revenues			10-1XXX	
601,151	200,000	50,000		
SUBTOTAL				32,493,617
31,770,923	31,620,923			
Revenues from State Sources:				
Aid for Adult and Post-Graduate Programs			10-3191	47,145
Extraordinary Aid			10-3131	
239,447	150,000	91,080		
Other State Aids			10-3XXX	31,555
Categorical Special Education Aid			10-3132	
2,309,780	2,401,408	2,401,408		
Equalization Aid			10-3176	21,064,446
30,619,778	30,619,778			
Categorical Security Aid			10-3177	
1,453,033	1,644,867	1,644,867		
Adjustment Aid			10-3178	
6,804,147	1,468,925	2,229,110		
Categorical Transportation Aid			10-3121	
533,985	663,466	663,466		
SUBTOTAL				32,483,538
36,948,444	37,649,709			
Revenues from Federal Sources:				
IMPACT Aid			10-4100	
24,975	10,000	7,637		
Medicaid Reimbursement			10-4200	
220,965	107,990	122,363		
Equalization Aid - ARRA ESF			16-4520	4,495,265
Equalization Aid - ARRA GSF			17-4521	174,018
Education Jobs Fund			18-	
4522			1,345,348	
SUBTOTAL				
4,915,223	117,990	1,475,348		
Adjustment for Prior Year				
Encumbrances				580,161
Actual Revenues (Over)/Under Expenditures				2,938,144
TOTAL OPERATING BUDGET				72,830,522
75,241,645	75,593,885			
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources			20-1XXX	
485	26,771			
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover			20-	
3218	870,524		442,582	
Preschool Education Aid			20-3218	8,789,177
10,520,040	10,882,800			
Other Restricted Entitlements			20-32XX	
628,968	456,494	387,765		
TOTAL REVENUES FROM STATE SOURCES				9,418,145
11,847,058	11,713,147			
Revenues from Federal Sources:				
Title I			20-4411-4416	
1,909,980	2,547,547	1,257,762		
Title II			20-4451-	
4455	582,293	381,180		
Title III			20-4491-	

4494		130,319	51,249	
	Title IV			20-4471-
4474		3,977		
	I.D.E.A. Part B (Handicapped)			20-4420-4429
2,241,937	2,244,616	1,251,405		
	Vocational Education			20-4430
43,049	49,191	41,812		
	Other			20-4XXX
957,284	281,103	105,564		
	TOTAL REVENUES FROM FEDERAL SOURCES			
5,152,250	5,839,046	3,088,972		
	Transfers from Operating Budget-PreK		20-	
5200			362,760	
	TOTAL GRANTS AND ENTITLEMENTS			14,570,880
17,712,875	15,164,879			
	TOTAL REVENUES/SOURCES			87,401,402
92,954,520	90,758,764			

DEDUCT REVENUES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:

	Transfers from Operating Budget-PreK		20-	
5200			362,760	
	Transfer to General Fund		20-218-520-	
930	1,969,147	1,984,501		
	TOTAL REVENUES/SOURCES NET OF TRANSFERS			87,401,402
90,985,373	88,411,503			

MONMOUTH - LONG BRANCH CITY

Advertised Appropriations

2010-11	Budget Category 2011-12		Account	2009-10 Expenditures	Rev.
Approp.	Appropriations				
	GENERAL CURRENT EXPENSE				
	Instruction:				
	Regular Programs		11-1XX-100-XXX		
2,112,398	1,689,864	1,985,025			
	Special Education		11-2XX-100-XXX		
23,490	20,500	28,000			
	Bilingual Education		11-240-100-XXX		
249,539	249,431	254,638			
	School-Spon. Co/Extra-Curr. Activities		11-401-100-XXX		
895	3,355	1,500			
	School Sponsored Athletics		11-402-100-XXX		
44,454	27,000	27,000			
	Other Instructional Programs		11-4XX-100-XXX		
17,834	7,691				
	Before/After School Programs		11-421-XXX-XXX		838
	Summer School		11-422-XXX-		
XXX		931,102	966,000		
	Support Services:				
	Tuition		11-000-100-XXX		
2,929,054	3,511,566	3,803,429			
	Attendance and Social Work Services		11-000-211-XXX		
61,799	77,263	229,210			
	Health Services		11-000-213-XXX		
377,015	478,052	451,145			
	Speech, OT, PT, Related & Extraordinary Services		11-000-216,217		
478,786	483,847	437,891			

Guidance			11-000-218-XXX	
107,324	182,712	92,642		
Child Study Teams			11-000-219-XXX	
2,445,111	2,533,106	2,641,496		
Improvement of Instructional Services			11-000-221-XXX	
540,126	322,330	252,563		
Educational Media Services - School Library			11-000-222-XXX	12,528
Instructional Staff Training Services			11-000-223-XXX	
305	4,021	1,500		
General Administration			11-000-230-XXX	
1,893,174	1,838,680	1,498,353		
School Administration			11-000-240-XXX	
145,894	78,578	21,200		
Central Svcs & Admin Info Technology			11-000-25X-XXX	
1,475,194	1,437,283	1,418,642		
Operation and Maintenance of Plant Services			11-000-26X-XXX	
7,220,595	7,552,471	7,378,531		
Student Transportation Services			11-000-270-XXX	
2,221,850	2,315,818	2,252,956		
Personal Services - Employee Benefits			11-XXX-XXX-2XX	
10,217,904	6,258,860	7,123,208		
Total Support Services Expenditures				30,126,659
27,074,587	27,602,766			
TOTAL GENERAL CURRENT EXPENSE				32,576,107
30,003,530	30,864,929			
CAPITAL EXPENDITURES				
Equipment			12-XXX-XXX-73X	
866,779	699,034			
Facilities Acquisition and Construction Services			12-000-4XX-XXX	
753,001	823,326	573,678		
TOTAL CAPITAL EXPENDITURES				
1,619,780	1,522,360	573,678		
SPECIAL SCHOOLS				
Evening School for the Foreign Born - Local:				
Instruction			13-631-100-XXX	5,762
Total Evening School for Foreign-Born - Local				5,762
TOTAL SPECIAL SCHOOLS				5,762
Transfer of Funds to Charter Schools			10-000-100-56X	26,763
General Fund Contribution to SBB			10-000-520-930	38,602,110
43,715,755	44,155,278			
OPERATING BUDGET GRAND TOTAL				72,830,522
75,241,645	75,593,885			
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects			20-XXX-XXX-XXX	
485	26,771			
Preschool Education Aid:				
Instruction			20-218-100-XXX	
5,162,694	5,126,794	5,546,052		
Support Services			20-218-200-XXX	
3,626,483	4,288,123	4,157,589		
Facilities Acquisition and Construction Services			20-218-400-	
XXX		6,500		
Transfer to General Fund			20-218-520-	
930		1,969,147		1,984,501
TOTAL PRESCHOOL EDUCATION AID				8,789,177
11,390,564	11,688,142			
Other State Projects:				
Nonpublic Textbooks			20-XXX-XXX-XXX	

20,253	17,848	15,171		
Nonpublic Auxiliary Services			20-XXX-XXX-XXX	
32,629	23,359	19,855		
Nonpublic Handicapped Services			20-XXX-XXX-XXX	
67,052	52,655	44,757		
Nonpublic Nursing Services			20-XXX-XXX-XXX	
24,935	21,148	17,976		
Other Special Projects			20-XXX-XXX-XXX	
484,099	341,484	290,006		
Total State Projects				9,418,145
11,847,058	12,075,907			
Federal Projects:				
Title I			20-XXX-XXX-XXX	
1,019,991	1,791,560	501,775		
Title II			20-XXX-XXX-	
XXX		582,293	381,180	
Title III			20-XXX-XXX-	
XXX		130,319	51,249	
Title IV			20-XXX-XXX-	
XXX		3,977		
I.D.E.A. Part B (Handicapped)			20-XXX-XXX-XXX	
2,241,937	2,244,616	1,251,405		
Vocational Education			20-XXX-XXX-XXX	
43,049	49,191	41,812		
Other Special Projects			20-XXX-XXX-XXX	
957,284	281,103	105,564		
Total Federal Projects				
4,262,261	5,083,059	2,332,985		
Grant & Entitlements Cont to SBB			20-XXX-XXX-930	
889,989	755,987	755,987		
TOTAL GRANTS AND ENTITLEMENTS				14,570,880
17,712,875	15,164,879			
Total Expenditures				87,401,402
92,954,520	90,758,764			
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
			11-1XX-100-	
930		362,760		
Capital Reserve - Transfer to Repayment of Debt			12-000-400-933	
Transfer Property Sale Proceeds to Debt Svc Res			11-000-520-934	
Transfer to General Fund			20-218-520-	
930		1,969,147	1,984,501	
TOTAL EXPENDITURES NET OF TRANSFERS				87,401,402
90,985,373	88,411,503			

MONMOUTH - LONG BRANCH CITY

Advertised Recapitulation of Balance

			Audited
Audited	Estimated	Estimated	Balance
Balance	Balance	Balance	6/30/2009
Budget Category			
6/30/2010	6/30/2011	6/30/2012	
Unassigned:			
General Operating Budget			1,654,232
1,627,284	2,883,110	514,182	

	Repayment of Debt			0
0	0	0		
	Restricted for Specific Purposes:			
	General Operating Budget:			
	Capital Reserve			1
1	1	1		
	Adult Education Programs			0
0	0	0		
	Maintenance Reserve			0
0	0	0		
	Legal Reserve		7,041,075	
4,235,282	494,476		0	
	Tuition Reserve			0
0	0	0		
	Current Expense Emergency Reserve			0
0	0	0		
	Restricted for Repayment of Debt			0
0	0	0		

MONMOUTH - LONG BRANCH CITY

Advertised Per Pupil Cost Calculations

2011 - 2012

2010-11	2011-2012		2008-09	2009-10	2010-11
Revised	Proposed		Actual	Actual	Original
Budget	Budget				Budget
Per Pupil Cost Calculations:			(1)	(2)	
(3)	(4)	(5)			
Total Comparative Per Pupil Cost			14365	13477	
15449	14633	14125			
Total Classroom Instruction			8666	9043	
9432	8949	8751			
Classroom-Salaries and Benefits			8280	8461	
9184	8697	8479			
Classroom-General Supplies and Textbooks			262	481	
165	165	194			
Classroom-Purchased Services and Other			125	101	
82	87	79			
Total Support Services			2026	2129	
2307	2234	2159			
Support Services-Salaries and Benefits			1866	1943	
2045	1999	1939			
Total Administrative Costs			1450	1398	
1425	1367	1223			
Administration-Salaries and Benefits			1278	1179	
1220	1138	1049			
Legal Costs			0	17	
14	14	14			
Total Operations and Maintenance of Plant			1852	1752	
1958	1785	1695			
Operations & Maintenance of Plant-Salary & Ben.			1050	940	
1083	964	944			

Total Food Services Costs			0	0
0	0	0		
Total Extracurricular Costs			295	288
288	262	256		
Total Equipment Costs			100	183
1	132	0		
Employee Benefits as a % of Salaries			26.5	28.9
33.6	32.7	34.1		

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2011 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2010-11 revised appropriations and 2011-12 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown. 2008-09 actual, 2009-10 actual, 2010-11 original, 2010-11 revised, and 2011-12 amounts include a total of \$ 170, \$173, \$167, \$142, and \$ 135 per pupil, respectively, in federal and state funds in the blended resource school-based budgets.

MONMOUTH - LONG BRANCH CITY

Shared Services -- Description of Shared Services

1. Participate in cooperative purchasing of gas and diesel fuel with the City of Long Branch.
2. Share in the cost of citywide network services with the City of Long Branch.
3. Participate in transportation jointures with Monmouth-Ocean Educational Services Commission and other local school districts.
4. Utilize State of New Jersey Cooperative Purchasing Contracts to obtain benefits in pricing, produce quality and contract process efficiencies.
5. Share child study team services with other school districts in crisis situations.
6. Participant in the Alliance for Competitive Energy Services Cooperative Pricing System for the purchase of natural gas supply services.
7. Participant in the Alliance for Competitive Telecommunications cooperative purchasing program for the purchase of telecommunication services.
8. Participate in the State of New Jersey Special Education Medicaid Initiative and Medicaid Administrative Claiming Programs.
9. Participate in the Schools and Libraries Program of the Universal Service Fund, E-Rate, to obtain affordable telecommunications and Internet access.
10. Participate in Educational Data Services, Inc. cooperative bid services for the purchase of general classroom supplies, office

supplies, athletic supplies and custodial supplies.

11. Shared Services Agreement with the Allenhurst Board of Education to provide the services of a School Business Administrator/Board Secretary for the Allenhurst Board.
12. Participate in New Jersey School Boards Association Insurance Group cost savings program.
13. Participate in New Jersey State Health Benefits Plan cost savings program.
14. Contract with Monmouth-Ocean Educational Services Commission for the provision of non-public services under federal and state funded grant programs.

MONMOUTH - LONG BRANCH CITY

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	31,570,923 (A)
Estimated Net Taxable Valuation (as of 10/01/2010)	4,153,945,499 (B)
Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100	0.7600 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	31,570,923 (D)
Estimated Net Taxable Valuation (as of 10/01/2010)	4,153,945,499 (E)
Estimated 11-12 Total School Tax Rate=(D)/(E)X100	0.7600 (F)

B. Estimated 11-12 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	31,570,923 (G)
Estimated Equalized Valuation (as of 10/01/2010)	4,885,828,898 (H)
Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100	0.6462 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	31,570,923 (J)
Estimated Equalized Valuation (as of 10/01/2010)	4,885,828,898 (K)
Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100	0.6462 (L)

MONMOUTH - LONG BRANCH CITY

17. Salaries and Benefits of Certain District Employees

Name	Joseph M. Ferraina
Job Title	Superintendent

Base Annual Salary	251,888
FTE	1.0
Shared with Another District?	N

Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	01/01/2007
Ending Date of Contract	06/30/2011
Annual Work Days	261
Annual Vacation Days	25
Annual Sick Days	12
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	11,850
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	12,594

Post-Employment Benefits	5,000
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Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	Unreimbursed Medical Expenses
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	38,248
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Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - LONG BRANCH CITY

17. Salaries and Benefits of Certain District Employees

Name	Michael Salvatore
Job Title	Assistant Superintendent

Base Annual Salary	141,780
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	261

Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	1,671
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - LONG BRANCH CITY

17. Salaries and Benefits of Certain District Employees

Name	Peter E. Genovese III
Job Title	Business Administrator Board Secretary
Base Annual Salary	167,674
FTE	1.0
Shared with Another District?	Y
District Name	ALLENHURST
Job Description in other district	Business Adm / Board Secretary
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	261
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	4

Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	1,300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - LONG BRANCH CITY

17. Salaries and Benefits of Certain District Employees

Name	Nancy L. Valenti
Job Title	Asst Business Administrator Asst. Board Secretary
Base Annual Salary	140,648
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	261
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	1,155
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - LONG BRANCH CITY

17. Salaries and Benefits of Certain District Employees

Name	Garry Penta
Job Title	Other District Administrator
Base Annual Salary	135,939
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	261
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0

Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

MONMOUTH - LONG BRANCH CITY

17. Salaries and Benefits of Certain District Employees

Name	Ann Degnan
Job Title	Other Facilities Manager
Base Annual Salary	107,445
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	261
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - LONG BRANCH CITY

17. Salaries and Benefits of Certain District Employees

Name	Roberta Freeman
Job Title	Other
	Dist Admin Assessment/Accntbly
Base Annual Salary	106,483
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	261
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	79
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	

Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

MONMOUTH - LONG BRANCH CITY

17. Salaries and Benefits of Certain District Employees

Name	Kathleen Celli
Job Title	Coordinator/Dir./Mgr./Supvr. SBYS Program Manager
Base Annual Salary	95,692
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	261
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	79
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

MONMOUTH - LONG BRANCH CITY

17. Salaries and Benefits of Certain District Employees

Name	JanetLynn Dudick
Job Title	Other District Manager for Personnel
Base Annual Salary	123,594
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	261
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	518
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

MONMOUTH - LONG BRANCH CITY

17. Salaries and Benefits of Certain District Employees

Name	Theresa Mancinelli
Job Title	Secretary Confidential Secretary
Base Annual Salary	92,031
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	261
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	90
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
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Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - LONG BRANCH CITY

17. Salaries and Benefits of Certain District Employees

Name	Dean Chavez
Job Title	Other HVAC Mechanic
Base Annual Salary	81,183
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	261
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - LONG BRANCH CITY

17. Salaries and Benefits of Certain District Employees

Name	Norman Lindquist
Job Title	Coordinator/Dir./Mgr./Supvr. Instructional Material Center
Base Annual Salary	80,574
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	261
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - LONG BRANCH CITY

17. Salaries and Benefits of Certain District Employees

Name	Terry Janeczek
Job Title	Other Transition Facilitator

Base Annual Salary	111,295
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	261
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - LONG BRANCH CITY

17. Salaries and Benefits of Certain District Employees

Name	William DiAddezzio
Job Title	Coordinator/Dir./Mgr./Supvr. Asst. Facilities Coordinator
Base Annual Salary	76,634
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	

Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	261
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MONMOUTH - LONG BRANCH CITY

17. Salaries and Benefits of Certain District Employees

Name	Matthew Schiff
Job Title	Other Psychiatrist
Base Annual Salary	175,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N

Contract Terms:

Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	261
Annual Vacation Days	10
Annual Sick Days	12

Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:

Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

***** Edits Were Run and No Errors Were Detected *****
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Division of Finance and Regulatory Compliance
 2011 - 2012

Advertised Blended Resource SBB Statement

LONG BRANCH CITY

Line	Budget Category	Account	2009-10
2010-11	2011-12		
Resources:			
01500 General Fund Contribution		15-5200	38,602,110
43,715,755	44,155,278		
01505 Adjustment for Prior Year Encumbrances			
6,037	19,419	0	
01510 Restricted State Entitlements		15-32XX	
0	0	0	

01520 Restricted Federal Entitlements			15-44XX	
889,989	755,987	755,987		
01530 Total SBB Resources				39,498,136
44,491,161	44,911,265			
Appropriations:				
01540 Instruction			15-XXX-100-XXX	30,432,891
29,331,840	29,582,756			
01550 Support Services			15-XXX-2XX-XXX	8,265,063
15,159,321	15,328,509			
01560 Equipment			15-XXX-XXX-73X	
74,958	0	0		
01570 Total SBB Appropriations				37,977,092
44,491,161	44,911,265			