

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	5,017.0	5,088.0	5,161.0
On Roll Regular Shared-Time	49.0	38.0	38.0
On Roll Special Ed Full-Time	678.0	669.0	668.0
On Roll Special Ed Shared-Time	10.0	19.0	19.0
On Roll Subtotal	5,754.0	5,814.0	5,886.0
In Private School Placements	38.5	48.0	43.0
Sent to Other Districts Special Ed	10.0	10.0	10.0
Received	21.5	18.5	9.0
In State Facilities		2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	43,337,258	46,926,994	49,697,034
	Other Local Governmental Units-Restricted	10-12XX	44,000	50,000	50,000
	Total Tuition	10-1300	486,874	200,000	200,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	2,303	0	0
	Rents and Royalties	10-1910	28,265	0	0
	Sale of Property	10-1930	64,027	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	989,477	672,085	672,085
	Other Restricted Miscellaneous Revenues	10-1XXX	0	120,000	120,000
	Total Revenues from Local Sources		44,952,204	47,969,079	50,739,119
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,003,772	1,003,772	1,003,772
	Extraordinary Aid	10-3131	610,901	300,000	300,000
	Categorical Special Education Aid	10-3132	4,321,902	4,321,902	4,321,902
	Equalization Aid	10-3176	37,671,938	39,385,243	42,272,082
	Categorical Security Aid	10-3177	2,387,836	2,387,836	2,387,836
	Other State Aids	10-3XXX	258,163	0	0
	Total Revenues from State Sources		46,254,512	47,398,753	50,285,592
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	27,537	19,243	36,663
	Medicaid Reimbursement	10-4200	161,486	192,295	174,875
	Total Revenues from Federal Sources		189,023	211,538	211,538
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,527,971	1,500,000
	Adjustment for Prior Year Encumbrances		0	386,478	0
	Actual Revenues (Over)/Under Expenditures		-907,180	0	0
General Fund Revenues	Total Operating Budget		90,488,559	97,493,819	102,736,249
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	28,657	39,541	0
	Total Revenues from Local Sources	20-1XXX	28,657	39,541	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	80,302	141,069	500,000
	Preschool Education Aid	20-3218	9,130,820	9,544,722	9,159,135
	Other Restricted Entitlements	20-32XX	388,698	141,807	250,449
	Total Revenues from State Sources		9,599,820	9,827,598	9,909,584
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,862,724	1,782,940	1,523,593
	Title II	20-4451-4455	214,651	223,949	179,159
	Title III	20-4491-4494	305,382	371,328	237,422
	Title IV	20-4471-4474	24,399	2,887	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,786,630	2,048,761	1,354,302
	Vocational Education	20-4430	43,983	53,518	42,814
	Other	20-4XXX	557,304	952,991	123,711
	Total Revenues from Federal Sources		4,795,073	5,436,374	3,461,001
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	594,756	264,336	262,940
Special Revenue Fund Revenues	Total Grants and Entitlements		15,018,306	15,567,849	13,633,525
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	30,853	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	515,753	529,923	577,750
	Total Revenues from Local Sources		515,753	529,923	577,750
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	47,827	0
	Total Local Repayment of Debt		546,606	577,750	577,750
	Actual Revenues (Over)/Under Expenditures		25,769	0	0
Debt Service Fund Revenues	Total Repayment of Debt		572,375	577,750	577,750
All Fund Revenues	Total Revenues/Sources		106,079,240	113,639,418	116,947,524
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	594,756	264,336	262,940
	Deduct Transfer-Transfers from Capital Reserve	40-5210	30,853	0	0
	Total Revenues/Sources Net of Transfers		105,453,631	113,375,082	116,684,584

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,956,652	1,374,191	2,047,712
	Special Education-Instruction	11-2XX-100-XXX	428,841	458,933	539,617
	Bilingual Education-Instruction	11-240-100-XXX	12,148	11,350	8,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	2,675	5,000	5,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	29,500	35,000	35,000
	Summer School	11-422-XXX-XXX	222,893	375,040	407,599
	Other Instructional Programs-Instruction	11-4XX-100-XXX	18,098	15,000	15,000
	Community Services Programs/Operations	11-800-330-XXX	226,366	227,481	295,681
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,752,685	2,949,535	3,264,257
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	128,336	178,008	153,907
	Undistributed Expenditures-Health Services	11-000-213-XXX	557,226	638,224	596,580
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	325,317	76,606	165,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	451,126	874,306	731,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	182	19,263	42,769
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,090,072	3,475,377	3,298,219
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,509,420	1,557,886	1,560,469
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	172,518	243,030	325,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,107,765	1,277,210	1,325,053
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	113,130	11,026	65,950
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,318,908	1,431,330	1,451,379
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	933,542	1,020,877	1,036,987
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,845,609	8,552,044	9,011,678
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,324,665	4,041,680	4,119,812
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,578,979	9,746,195	11,846,181
	Total Undistributed Expenditures			33,209,480	36,092,597
General Fund Current Expenses	Total General Current Expense		36,106,653	38,594,592	42,348,450

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	447,815	648,420	360,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	560,873	565,298	575,000
	Total Capital Outlay		1,008,688	1,213,718	935,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	77,700	159,233	164,617
	General Fund Contribution to School Based Budgeting	10-000-520-930	53,295,518	57,526,276	59,288,182
	General Fund Grand Total		90,488,559	97,493,819	102,736,249
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	28,657	39,541	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	4,878,700	5,047,793	4,959,260
	Support Services	20-218-200-XXX	4,827,178	4,902,334	4,962,815
	Facility Acquisition and Construction Services	20-218-400-XXX	100,000	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	9,805,878	9,950,127	9,922,075
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,148	3,743	2,994
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	7,555	4,867	3,894
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	20,212	18,720	14,816
	Nonpublic Nursing Services	20-XXX-XXX-XXX	7,582	6,984	5,587
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,695	2,556	2,045
	Nonpublic Security Aid	20-XXX-XXX-XXX	6,174	10,800	8,640
	Other	20-XXX-XXX-XXX	341,332	94,137	212,473
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	10,194,576	10,091,934	10,172,524
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	202,115	216,824	0
	Title II	20-XXX-XXX-XXX	214,651	223,949	179,159
	Title III	20-XXX-XXX-XXX	191,714	371,328	237,422
	Title IV	20-XXX-XXX-XXX	13,276	2,887	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,786,630	2,048,761	1,354,302
	Vocational Education	20-XXX-XXX-XXX	43,983	53,518	42,814
	Other	20-XXX-XXX-XXX	557,304	952,991	123,711
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,785,400	1,566,116	1,523,593
	Total Federal Projects	20-XXX-XXX-XXX	4,795,073	5,436,374	3,461,001
Special Revenue Fund Expenses	Total Special Revenue Funds		15,018,306	15,567,849	13,633,525

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	572,375	577,750	577,750
	Total Debt Service Funds		572,375	577,750	577,750
All Fund Expenses	Total Expenditures/Appropriations		106,079,240	113,639,418	116,947,524
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	594,756	264,336	262,940
	Total Expenditures Net of Transfers		105,484,484	113,375,082	116,684,584

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1	1	1	1
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	537,780	868,543	544,032	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,016,019	3,364,563	2,711,103	1,755,135
	Repayment of Debt	69,449	43,680	-2,215	-2,215

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,053	\$16,362	\$17,181	\$17,367	\$18,002
Total Classroom Instruction	\$9,561	\$9,579	\$10,126	\$9,935	\$10,524
Classroom-Salaries and Benefits	\$9,185	\$9,310	\$9,754	\$9,565	\$10,114
Classroom-General Supplies and Textbooks	\$275	\$170	\$253	\$267	\$284
Classroom-Purchased Services	\$101	\$99	\$119	\$104	\$126
Total Support Services	\$2,751	\$2,867	\$3,000	\$3,086	\$3,153
Support Services-Salaries and Benefits	\$2,399	\$2,440	\$2,565	\$2,515	\$2,652
Total Administrative Costs	\$1,516	\$1,521	\$1,595	\$1,852	\$1,688
Administration Salaries and Benefits	\$1,304	\$1,324	\$1,371	\$1,622	\$1,445
Total Operations and Maintenance of Plant	\$1,811	\$1,979	\$1,992	\$2,041	\$2,124
Operations and Maintenance-Salaries and Benefits	\$1,135	\$1,333	\$1,235	\$1,177	\$1,207
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$306	\$293	\$330	\$333	\$354
Total Equipment Costs	\$35	\$103	\$41	\$141	\$67
Legal Costs	\$14	\$14	\$16	\$25	\$16
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$352	\$311	\$259	\$271	\$261
Employee Benefits as a percentage of salaries*	44.91%	46.58%	45.97%	45.01%	50.52%

*Does not include pension and social security paid by the State on-behalf of the district.
 **Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2018-19	2019-20	2020-21
Resources	Adjustment for Prior Year Encumbrances	5,259	220,835	0
	General Fund Contribution (15-5200)	53,085,507	57,526,276	59,288,182
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,774,576	1,566,116	1,523,593
	Total SBB Resources	54,865,342	59,313,227	60,811,775
Appropriations	Instruction (15-XXX-100-XXX)	32,260,656	34,650,187	35,444,175
	Support Services (15-XXX-2XX-XXX)	22,561,496	24,494,972	25,336,600
	Equipment (15-XXX-XXX-73X)	43,190	168,068	31,000
	Total SBB Appropriations	54,865,342	59,313,227	60,811,775

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
27100	Local Funds	295,681	Day care program for employee children
300	Sale of SREC's	500,000	Sale of solar renewable energy credits
350	District Employees	120,000	Day care tuition for children of employees

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Services Agreement with the Allenhurst Board of Education to provide the services of a School Business Administrator / Board Secretary for the Allenhurst Board.	0
	Shared Services Agreement with the Monmouth Beach Board of Education to provide the services of a School Business Administrator / Board Secretary for the Monmouth Beach School District.	0
Insurance Coverages and Benefits	Participate in New Jersey School Boards Association Insurance Group cost savings program.	0
Others	Facility usage / rentals to community organizations.	0
Purchasing	Utilize State of New Jersey Cooperative Purchasing Contracts to obtain benefits in pricing, produce quality and contract process efficiencies.	0
	Participant in the Alliance for Competitive Energy Services Cooperative Pricing System for the purchase of natural gas and electric supply services.	0
	Participant in the Alliance for Competitive Telecommunications cooperative purchasing program for the purchase of telecommunication services.	0
	Participate in Educational Data Services, Inc. cooperative bid services for the purchase of general classroom supplies, office supplies, athletic supplies and custodial supplies.	0
	Participate in Educational Services Commission of NJ Cooperative Pricing Agreement for the purchase of supplies, materials, time and material bids, energy aggregation and other items.	0
	Participate in County of Bergen NJ Cooperative Purchasing Alliance Cooperative Pricing Agreement.	0
	Participate in public notice cooperative through Monmouth County Association of School Business Officials.	0
Social Worker/Psychologist	Participate in cooperative pricing agreements with National Cooperatives.	0
Special Education Services	Share child study team services with other school districts in crisis situations.	0
Technology Services	Participate in the State of New Jersey Special Education Medicaid Initiative and Medicaid Administrative Claiming Programs.	0
	Share in the cost of citywide network services with the City of Long Branch.	0
Transportation Services, including Fuel	Participate in the Schools and Libraries Program of the Universal Service Fund, E-Rate, to obtain affordable telecommunications and Internet access.	0
	Participate in cooperative purchasing of gas and diesel fuel with the City of Long Branch.	0
	Participate in transportation jointures with Monmouth-Ocean Educational Services Commission and other local school districts.	0
	Contract with Ocean Township for the provision of maintenance services for our vehicle fleet.	0
	Share vehicles with Allenhurst School District as needed.	0

Estimated Tax Rates

Municipality	Category	Amount
Long Branch City	(A) General Fund School Levy	48,312,014
	(D) Total School Levy	48,891,979
	(B) Estimated Net Taxable Valuation (as of 02/14/20)	5,090,410,400
	(H) Estimated Equalized Valuation (as of 10/01/19)	5,250,153,775
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9491
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9605
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9202
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9312

Employee Contract List for District

Name	Category	Measure
Alisa Aquino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	District Personnel Manage
	Base Annual Salary Amount	\$95,666
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,396
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,595
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alisa Aquino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Alvin Freeman, Ed. D.	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,225
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Alvin Freeman, Ed. D.	Total Allowances Amount	\$630
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,927
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,811
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Angeline Carol	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Little Waves Manager
	Base Annual Salary Amount	\$75,327
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Angeline Carol	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,874
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angeline Caroll	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ann Degnan, CEFM	Job Title	Assistant Business Administrator
	Job Title II	Facilities
	Base Annual Salary Amount	\$135,552
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$518
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,970
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only	

Employee Contract List for District

Name	Category	Measure
Ann Degnan, CEFM	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Carmelina Fabiano	Job Title	Administrative Assistant
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$76,461
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Carmelina Fabiano	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$503
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,382
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Catherine Burns	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$83,493
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,266
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Catherine Burns	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Pfeister	Job Title	Information Technology
	Job Title II	Computer Network Manager
	Base Annual Salary Amount	\$107,234
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Charles Pfeister	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,687
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Cristopher Dringus	Job Title	Other
	Job Title II	Technology Director
	Base Annual Salary Amount	\$107,437
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cristopher Dringus	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$15,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,699
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,591
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cristopher Dringus	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daryl Southwood-Smith	Job Title	Information Technology
	Job Title II	Head of Tech Services
	Base Annual Salary Amount	\$76,335
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$503
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,373	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only	

Employee Contract List for District

Name	Category	Measure
Daryl Southwood-Smith	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dean Chavez	Job Title	Other
	Job Title II	HVAC Mechanic
	Base Annual Salary Amount	\$97,248
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dean Chavez	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$518
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,981
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Gary Vecchione, CEFM	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assistant Facilities Mana
	Base Annual Salary Amount	\$79,103
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$68
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$503
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,585
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gary Vecchione, CEFM	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janet Dudick, Ph.D.	Job Title	Assistant Superintendent
	Job Title II	Pupil Personnel Services
	Base Annual Salary Amount	\$173,252
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Janet Dudick, Ph.D.	Total Allowances Amount	\$328
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,660
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Janice Martin	Job Title	Administrative Assistant
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$81,495
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Janice Martin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janice Martin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Friedman	Job Title	Information Technology
	Job Title II	Communications Technician
	Base Annual Salary Amount	\$85,693
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,932
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,092
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only	

Employee Contract List for District

Name	Category	Measure
Jonathan Friedman	Contractual Post-Employment Benefit Description of Payout of Vacation days	Mamimum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Celli, MBA RN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SBYS Program Director
	Base Annual Salary Amount	\$120,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kathleen Celli, MBA RN	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,715
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Micheal Salvatore, Ph. D.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$208,617
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,378
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,945
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,652
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Micheal Salvatore, Ph. D.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Valenti	Job Title	Assistant Business Administrator
	Job Title II	Asst. Board Secretary
	Base Annual Salary Amount	\$184,269
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Valenti	Total Allowances Amount	\$443
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$9,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,013
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,592
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Neil Mastroianni	Job Title	Other
	Job Title II	Education Tech Specialist
	Base Annual Salary Amount	\$91,582
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Neil Mastroianni	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$107
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,722
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,249
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Neil Mastroianni	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter E. Genovese III,RSBO QPA	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$246,654
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	3250
	Job Title Other District	Bus Admin/Bd Sec
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,367
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$38,820
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,927
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,871
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only	

Employee Contract List for District

Name	Category	Measure
Peter E. Genovese III,RSBO QPA	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rina Munson	Job Title	Other
	Job Title II	Fiscal Analyst
	Base Annual Salary Amount	\$76,727
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rina Munson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$12,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,402
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Roberta Freeman, Ed. D.	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$131,703
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,144
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximun eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Roberta Freeman, Ed. D.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tammy Glanzberg	Job Title	Other
	Job Title II	Schedule/Data Manager
	Base Annual Salary Amount	\$82,206
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tammy Glanzberg	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,824
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Walter O'Neill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Safety Spec/Security Mgr
	Base Annual Salary Amount	\$78,156
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Walter O'Neill	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,113
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Walter O'Neill	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported