

**BOARD OF EDUCATION
CITY OF LONG BRANCH
NEW JERSEY**

MINUTES

MAY 22, 2013

The Regular Meeting of the Long Branch Board of Education was held in the Long Branch Middle School Auditorium, 350 Indiana Avenue, Long Branch, New Jersey.

Mrs. Beams called the meeting to order at 7:00 P.M.

A. ROLL CALL

Mrs. Beams – President
Mr. Parnell - Vice President
Mrs. George

Mrs. Perez
Mr. Grant
Mrs. Critelli

Mr. Dangler
Mr. Zambrano
Mr. Menkin

A-1. STATEMENT OF THE MANNER OF NOTIFICATION OF THE MEETING

Peter E. Genovese III, RSBO, QPA, School Business Administrator/Board Secretary stated adequate notice of the meeting of the Long Branch Board of Education has been provided by a Schedule of Public Meetings published in the Atlanticville and the Asbury Park Press. Mr. Genovese further stated a Schedule of Public Meetings has been posted in the Board of Education Office and the Office of the City Clerk, Long Branch, New Jersey.

Mr. Genovese made the following announcement: Fire exits are located in the direction indicated. In case of fire, you will be signaled by bell and/or public address system. If so alerted to fire, please move in a calm and orderly fashion to the nearest smoke-free exit.

A-2. OBJECTIONS, IF ANY, TO THE VALIDITY OF THE MEETING

Mr. Genovese stated the objecting member must give supporting reasons.

B. FLAG SALUTE AND PLEDGE OF ALLEGIANCE

Alvin Freeman, Assistant Superintendent, introduced two **High School** students, **Sheyenne Lewis** and **Ian Hipschman** who saluted the flag and led the Pledge of Allegiance.

C-1. STATEMENT TO THE PUBLIC

Mrs. Beams made the following statement: Often times it may appear to members of our audience that the Board of Education takes action with very little comment and in many cases by unanimous vote. Before a matter is placed on the agenda at a public meeting, the administration has thoroughly reviewed the matter with the Superintendent of Schools. If the Superintendent of Schools is satisfied that the matter is ready to be presented to the Board of Education, it is then referred to the appropriate Board committee. The members of the Board committee work with the administration and Superintendent to assure that the members fully understand the matter. When the committee is satisfied with the matter, it is presented to the Board of Education for discussion before any final action is taken. Only then is it placed on the agenda for action at a public meeting. In rare instances, matters are presented to the Board of Education for discussion at the same meeting that final action may be taken.

C-1. STATEMENT TO THE PUBLIC (continued)

Time may be allocated for public comment at this meeting. Each speaker may be allotted a limited time when recognized by the presiding officer. Individuals wishing to address the Board shall be recognized by the presiding officer and shall give their names, addresses and the group, if any, that they represent. Although the Board encourages public participation, it reserves the right, through its presiding officer, to terminate remarks to and/or by any individual not in keeping with the conduct of a proper and efficient meeting. The Board will not respond to questions during the public participation portion of this meeting involving the employment, appointment, termination of employment, negotiations, terms and conditions of employment, evaluation of the performance of, promotion or disciplining of any specific, prospective or current employee.

C-2. OPPORTUNITY TO ADDRESS THE BOARD RELATING TO AGENDA ITEMS

No one addressed the Board.

C-3. BOARD UPDATE

Motion was made by Mrs. Perez, seconded by Mr. Dangler and carried by roll call vote that the Board approve the following item (D).

Ayes (9), Nays (0), Absent (0)

D. APPROVAL OF MINUTES

That the Board approve the following minutes:

- Agenda Meeting minutes of April 23, 2013
- Regular Meeting minutes of April 24, 2013

Motion was made by Mr. Menkin, seconded by Mr. Dangler and carried by roll call vote that the Board approve the following item (D 1).

Ayes (6), Nays (0), Abstain (3) Mrs. George, Mrs. Perez and Mrs. Critelli, Absent (0)

D-1. APPROVAL OF MINUTES

That the Board approve the following minutes:

- Executive Session Meeting minutes of April 23, 2013

Motion was made by Mrs. George, seconded by Mrs. Perez and carried by roll call vote that the Board approve the following items (E 1-6).

Ayes (9), Nays (0), Absent (0)

E. SECRETARY'S REPORT

1. BUDGET TRANSFER REPORTS – FY13 APRIL TRANSFERS

That the Board approve the following Budget Transfer Resolution (which will be labeled **APPENDIX A** and made part of the permanent minutes upon Board approval).

RESOLUTION

WHEREAS N.J.A.C. 6A:23A-16.10 "Budgetary Controls and Overexpenditure of Funds" states a "district Board of Education or Charter School Board of Trustees shall implement controls over budgeted revenues and appropriations and shall not approve any obligation or payment in excess of the amount appropriated by the district Board of Education in the line item pursuant to N.J.S.A. 18A:22-8.1".

E. **SECRETARY'S REPORT (continued)**

2. **BUDGET TRANSFER REPORTS – FY13 APRIL TRANSFERS (continued)**

NOW, THEREFORE BE IT RESOLVED that the attached line item transfer FY13 April Transfers as listed be approved for the months ending April 30, 2013.

Peter E. Genovese III, RSBO, QPA
School Business Administrator / Board Secretary

Ayes: 9
Nays: 0
Absent: 0
Date: May 22, 2013

2. **BOARD SECRETARY'S REPORTS – APRIL 30, 2013**

That the Board approve the Board Secretary's Reports for the months ending April 30, 2013 (which will be labeled **APPENDIX B** and made part of the permanent minutes upon Board approval).

3. **REPORTS OF THE TREASURER – APRIL 30, 2013**

That the Board approve the Report of the Treasurer for the months ending April 30, 2013 (which will be labeled **APPENDIX C** and made part of the permanent minutes upon Board approval).

4. **MONTHLY CERTIFICATION OF SCHOOL BUSINESS ADMINISTRATOR/
BOARD SECRETARY**

Pursuant to N.J.A.C. 6A:23A-16.10(c)(3), I certify that as of the April 30, 2013 and Board Secretary's Reports, no line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(a).

Peter E. Genovese, III, RSBO, QPA
School Business Administrator/Board Secretary

E. **SECRETARY'S REPORT (continued)**

5. **MONTHLY CERTIFICATION OF BOARD OF EDUCATION**

That the Board approve the following Resolution.

RESOLUTION

BE IT RESOLVED, that pursuant to N.J.A.C. 6A:23A-16.10(c)(4), we, the Members of the Board of Education, after a review of the Board Secretary's and Treasurer's Monthly Financial Reports and upon consultation with the appropriate district officials, certify that to the best of our knowledge that as of April 30, 2013 no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10 (b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Peter E. Genovese III, RSBO, QPA
School Business Administrator / Board Secretary

Ayes: 9
Nays: 0
Absent: 0
Date: May 22, 2013

6. **BILLS AND CLAIMS – APRIL 30, 2013 AND MAY 1 – 22, 2013 EXCLUDING CHRIST THE KING PARISH, JOHN GUIRE CO., ANDREW CRITELLI, BILL DANGLER AND ALLAN MENKIN**

That the Board approve the April 30, 2013 and May 1 – 22, 2013 bills and claims excluding Christ the King Parish, John Guire Co., Andrew Critelli, Bill Dangler and Allan Menkin (which will be labeled **APPENDIX D** and made part of the permanent minutes upon Board approval).

Motion was made by Mrs. Perez, seconded by Mr. Menkin and carried by roll call vote that the Board approve the following item (E 7).

Ayes (7), Nays (0), Abstain (2) Mr. Parnell and Mrs. Critelli, Absent (0)

7. **BILLS AND CLAIMS – MAY 1 – 22, 2013 FOR CHRIST THE KING PARISH, JOHN GUIRE CO. AND ANDREW CRITELLI**

That the Board approve the May 1 - 22, 2013 bills and claims for Christ the King Parish, John Guire Co. and Andrew Critelli (which will be labeled **APPENDIX D** and made part of the permanent minutes upon Board approval).

Motion was made by Mrs. George, seconded by Mr. Parnell and carried by roll call vote that the Board approve the following item (E 8).

Ayes (7), Nays (0), Abstain (2) Mr. Dangler and Mr. Menkin, Absent (0)

8. **BILLS AND CLAIMS – MAY 1 – 22, 2013 FOR BILL DANGLER AND ALLAN MENKIN**

That the Board approve the May 1 - 22, 2013 bills and claims for Bill Dangler and Allan Menkin (which will be labeled **APPENDIX D** and made part of the permanent minutes upon Board approval).

E. SECRETARY'S REPORT (continued)

Motion was made by Mrs. George, seconded by Mrs. Critelli and carried by roll call vote that the Board approve the following items (E 9-10)
Ayes (9), Nays (0), Absent (0)

9. **RECONCILIATION MONTHLY OPERATING REPORT – SODEXO – APRIL 30, 2013**

That the Board approve the monthly operating report for the Sodexo Corporation, Food Service Management Company for the Long Branch School District for April 30, 2013 (which will be labeled **APPENDIX E** and made part of the permanent minutes upon Board approval).

10. **ATHLETIC FUND & ELEMENTARY SCHOOLS, MIDDLE SCHOOL & HIGH SCHOOL STUDENT FUNDS AS OF APRIL 30, 2013 EXCLUDING TOM ZAMBRANO**

That the Board approve the monthly reports for the Athletic Fund, the Elementary Schools, Middle School, and High School Student Funds as of April 31, 2013 excluding Tom Zambrano (which will be labeled **APPENDIX F** and made part of the permanent minutes upon Board approval).

Motion was made by Mrs. Perez, seconded by Mr. Parnell and carried by roll call vote that the Board approve the following item (E 11).

Ayes (7), Nays (0), Abstain (2) Mr. Parnell and Mr. Zambrano, Absent (0)

11. **ATHLETIC FUND & ELEMENTARY SCHOOLS, MIDDLE SCHOOL & HIGH SCHOOL STUDENT FUNDS AS OF APRIL 30, 2013 FOR TOM ZAMBRANO**

That the Board approve the monthly reports for the Athletic Fund, the Elementary Schools, Middle School, and High School Student Funds as of April 30, 2013 for Tom Zambrano (which will be labeled **APPENDIX F** and made part of the permanent minutes upon Board approval).

LONG BRANCH PUBLIC SCHOOLS
Long Branch, New Jersey

STUDENT REGISTRATION
(as of April 30, 2013)

| | AAA | AWC | GRE | MA | WE | JMFECLC | LWC | TOTAL ELEM | MS | HS | TOTAL |
|---------------------|------------|------------|------------|------------|------------|------------|------------|---------------|-------------|-------------|-------------|
| PreK | | 60 | | 30 | 15 | 287 | 389 | 781 | | | 781 |
| Kdg | 151 | | 126 | 133 | 46 | | | 456 | | | 456 |
| 1st | 129 | | 137 | 132 | 43 | | | 441 | | | 441 |
| 2nd | 112 | | 128 | 110 | 50 | | | 400 | | | 400 |
| 3rd | 103 | 92 | 98 | | 43 | | | 336 | | | 336 |
| 4th | 86 | 100 | 101 | | 45 | | | 332 | | | 332 |
| 5th | 106 | 85 | 106 | | 45 | | | 342 | | | 342 |
| 6th | | | | | | | | 0 | 361 | | 361 |
| 7th | | | | | | | | 0 | 297 | | 297 |
| 8th | | | | | | | | 0 | 305 | | 305 |
| 9th | | | | | | | | 0 | | 322 | 322 |
| 10th | | | | | | | | 0 | | 285 | 285 |
| 11th | | | | | | | | 0 | | 225 | 225 |
| 12th | | | | | | | | 0 | | 263 | 263 |
| MCI | 16 | | | | | | | 16 | 7 | 14 | 37 |
| MD | | | | | | | | 0 | | | 0 |
| BD | | | | | 15 | | | 15 | 12 | 31 | 58 |
| LD | 28 | 10 | 39 | | 20 | | | 97 | 9 | 15 | 121 |
| AUT | 17 | | 12 | | | | | 29 | 5 | | 34 |
| PD | | | | | | 8 | 17 | 25 | | | 25 |
| OOD | 5 | | 7 | | 1 | 3 | 2 | 18 | 12 | 31 | 61 |
| Home Instruction | | | | | | | | 0 | 3 | | 3 |
| TOTAL | 753 | 347 | 754 | 405 | 323 | 298 | 408 | 3288 | 1011 | 1186 | 5485 |
| 706 | | | | | | | | | | | |

March 2013 Figures

| School | AAA | AWC | GRE | MA | WE | JMFECLC | LWC | Total Elementary | MS | HS | Grand Total |
|---------------|------------|------------|------------|------------|------------|------------|------------|---------------------|-------------|-------------|----------------|
| Totals | 756 | 349 | 752 | 400 | 321 | 298 | 411 | 3287 | 1013 | 1180 | 5480 |

F. SUPERINTENDENT'S REPORT

1. STUDENT COUNCIL PRESIDENT'S REPORT

Gabe Umana – Tonight we proudly showcase Long Branch High School. The High School is a state of the art facility that offers many options for students to explore their talents.

If you were to tour the building on any given day, you would see the students engaged in creating and editing videos, practicing for recitals, expressing their artistic talents and utilizing technology to facilitate learning. These are just a few of the many opportunities that students at Long Branch High School enjoy daily. For those who wish to challenge themselves academically, our High School offers a wide range of advanced placement and honors courses in each of the core subjects as well as advanced courses in our elective areas. These courses provide the students with a chance to engage in rigorous class work and the potential to earn college credits while still attending High School. Whether you want to be a lawyer, a business owner or a performer, the resources needed to cultivate our students are here for the taking.

As a senior giving my final presentation, it gives me great pleasure to introduce Long Branch High School's Wave of the Future.

2. SCHOOL PRESENTATION –

The High School will present a compilation of video and live performances that showcase the talents and accomplishments of the students this year. The theme of the production is the "Wave of the Future".

3. EMPLOYEE OF THE MONTH – APRIL

CHRIS PORGES, Middle School teacher, presented by Mrs. Beams

4. RECOGNITION OF ACHIEVEMENT

The following students have been selected as the winners for the Municipal Memorial Day Essay Contest. Each student will be presented with a \$100.00 cash prize and will be reading their essays in the front of City Hall at the Memorial Day Ceremony on Monday, May 27, 2013 at 11:00 A.M.:

| | | | | |
|---------------------------|---|-----------------------------|---|----------|
| ISIS SORIANO-LOPEZ | - | Amerigo A. Anastasia School | - | Grade 5 |
| JASMINE HOAGLAND | - | Middle School/LDR | - | Grade 8 |
| KYLIE BENETSKY | - | High School/LDR | - | Grade 10 |

5. **ATHLETIC ACCOMPLISHMENTS**

**2012 – 2013 MONMOUTH COUNTY ATHLETIC DIRECTOR'S ASSOCIATION
SPORTSMANSHIP AWARD**

Josh Amato - Baseball

Imani Wilder-Wilson - Volleyball, Basketball

2012 – 2013 N.J.S.I.A.A Scholar - Athlete Award

Gabriella Francisco – Soccer, Lacrosse

FALL SEASON RECOGNITIONS

Field Hockey - Shore Conference & NJSIAA semi-finalist

Kim Davis - 2nd team All Shore; 1st team All Monmouth County; All
Division

Daisy Hoagland - All Division

Jacinta Santos - 3rd team All Shore; 3rd team All Monmouth County;
All Division

Football "B" North Champs:

Avry Griffin - All Division

Deon Williams - 1st team All Shore; All Division; All Group; All State

Anthony Howard - 1st team All Shore; All Division

Brett Roach - 2nd team All Shore; All Division

Joscil Jackson - 1st team All Shore; All Division; All Group: All State

Cory Morris - 3rd team All Shore; All Division

Dwight Clark - Invited to play in the New York vs. New Jersey All
Star Bowl, June 29, 2013.

Football - "B" North Coach of the Year

Coach Daniel George – Football

Boys Soccer - NJSIAA sectional finalist

Wilson Bonilla - 1st team All State; 1st team All Shore; All Division

Welke Galvao - 2nd team All State; 1st team All Shore; All Division

6. **PRESENTATIONS OF FALL AWARDS**

Football - Coach Dan George

7. **WINTER SEASON RECOGNITIONS**

Boys Basketball

2012 - 2013 Sportsmanship Award Winners

Dwight Clark - MVP Holiday Jubilee; Coaches All Star team
selection; 1st team All Division; 2nd team All
Monmouth County

Terrel Cox - MVP Holiday Jubilee; 1st team All Monmouth County;
1st team All Division

Hasson Foster - 2nd team All Division

7. **WINTER SEASON RECOGNITIONS (continued)**

"B" North Wrestling Champions

Wrestling Team Champions @ the "Grapple at the Garden", 1st place Manchester Hawk Classic, Central Jersey Group 2

Sectional Champion

Jake George - Finished Top 18, NJSIAA; 1st team All Monmouth County; 2nd team All Shore

Nick Pappaliou - Finished Top 12, NJSIAA; 2nd team All Monmouth County

Nick George - 1st team All Monmouth County

B NORTH CONFERENCE – Wrestling Coach of the Year

Coach Daniel George – Wrestling

Girls Swimming

Relay team finished 19th, NJSIAA

Brenna Stollo - 1st team All Shore; 1st team All Monmouth County; 2nd team All Monmouth 200 Medley; 3rd team All Monmouth 200 Free Relay

Hannah Elliot - 2nd team All Monmouth 200IM; 200 Medley; 200 Free Relay

Hayley Masi - 2nd team All Monmouth 100 Free; 200 Medley Relay; 3rd team All Monmouth 200 Free Relay

Emily Balina - 2nd team All Monmouth 200 Medley; 3rd team All Monmouth 200 Free Relay

Central Jersey Group 2 Champion, Monmouth County, Shore Conference, Girls, Indoor Track

Cleo Morrison - 55M champion; 1st team All Shore; 1st team Monmouth County; All State

8. **PRESENTATION OF WINTER AWARDS**

Indoor Track - Coach James Falco

Wrestling - Coach Dan George

9. **SPRING SEASON RECOGNITIONS**

Girls, Outdoor Track - 2013 Monmouth County Relays, 4x100 Monmouth County Relay Champions:

Cleopatra Morrison

Justiss McKinney

Tanai Johnson

Mariah Blanton

9. **SPRING SEASON RECOGNITIONS (continued)**

2013 Long Branch Relay's Champions: 4x100, Sprint Medley & 4x200:

Mariah Blanton
Tanai Johnson
Justiss McKinney
Julia Bridges
Camarie Brown

Girls Lacrosse

Jacinta Santos - 100th goal on April 26, 2013

10. **PRESENTATION OF SPRING AWARDS**

Outdoor Track – Coach Raleigh Woodruff

11. **PRESENTATION OF AWARDS**

A) DISTRICT VOLUNTEERS

Nereida Demytrk
Mary Lumia
Kim Jones
Mike Jones
Sandy Williams

Sheri Bouldin
Theodore Scheffler
Bonita Potter-Brown
Monica Lynch
Kristine Hill

G. GENERAL ITEMS

Comments from the Communications Committee Chair (APPENDIX N - 1)

Motion was made by Mrs. George, seconded by Mr. Menkin and carried by roll call vote that the Board approve the following items (1 – 6).

Ayes (9), Nays (0), Absent (0)

1. **WORKER'S COMPENSATION INSURANCE – 2013 - 2014**

That the Board approve the continuation for a third year with **Monmouth Ocean County Shared Services Insurance Fund (MOCSSIF)** for the period July 1, 2013 through June 30, 2014 at a cost of \$882,293 for Worker's Compensation and \$16,813 for a Supplemental Indemnity Policy, a Net Decrease of 8.5% from the 2012 – 2013 school year.

2. **INSURANCE PROPOSALS – 2012-2013**

That the Board approve Selective Insurance Company for the 2013-2014 school year for coverage for Public Official Bonds at a cost not to exceed \$1,920 and Commercial Crime Policy at a cost not to exceed \$1,797.00. This represents a 0% increase over 2013.

3. **APPROVAL TO CONTINUE WITH HEALTH CARE BENEFITS**

That the Board approve continuation in the New Jersey State Health Benefits Plan for major medical and prescription plan commencing July 1, 2013.

4. **APPROVAL OF AGREEMENT WITH MOESC FOR CHILD STUDY TEAM SERVICES**

That the Board approve the agreement with Monmouth- Ocean Educational Services Commission for Child Study Team Services for the 2013 – 2014 school year.

5. **AUTHORIZATION TO PARTICIPATE IN THE HORIZON DENTAL PLAN – 2013-2014**

That the Board authorize participation in the Horizon Dental plan for the 2013-2014 school year at the rates listed below. CIGNA and AETNA were not selected due to reduced networks. This renewal rate is a reduction of 3.5% from FY13.

| | HORIZON | HORIZON | AETNA | DELTA DENTAL | CIGNA |
|---------------------------|------------------|------------------|------------------|------------------|------------------|
| Dental Option Plan | 7/1/12 – 6/30/13 | 7/1/13 – 6/30/14 | 7/1/13 – 6/30/14 | 7/1/13 – 6/30/14 | 7/1/13 – 6/30/14 |
| Single | \$ 25.42 | \$ 24.40 | \$ 22.94 | \$ 23.28 | \$ 23.63 |
| Employee & Spouse | \$ 44.82 | \$ 43.03 | \$ 40.45 | \$ 41.04 | \$ 41.66 |
| Employee & Child | \$ 44.82 | \$ 43.03 | \$ 40.45 | \$ 41.04 | \$ 41.66 |
| Family | \$ 72.72 | \$ 69.81 | \$ 65.63 | \$ 66.59 | \$ 67.60 |
| | | | | | |
| Dental Choice | 7/1/12 – 6/30/13 | 7/1/13 – 6/30/14 | 7/1/13 – 6/30/14 | 7/1/13 – 6/30/14 | 7/1/13 – 6/30/14 |
| Single | \$ 18.42 | \$ 17.89 | \$ 18.47 | \$ 25.00 | \$ 16.58 |
| Employee & Spouse | \$ 35.30 | \$ 34.28 | \$ 35.40 | \$ 47.85 | \$ 31.84 |
| Employee & Child | \$ 35.30 | \$ 34.28 | \$ 35.40 | \$ 47.85 | \$ 31.84 |
| Family | \$ 59.99 | \$ 58.26 | \$ 60.16 | \$ 80.60 | \$ 54.06 |

G. GENERAL ITEMS (continued)

6. APPROVAL OF NATIONAL VISION ADMINISTRATORS FOR FY14

That the Board approve National Vision Administrators LLC for vision care for FY14 at the rates listed below. This represents a 0% increase based on a 2 year rate guarantee.

| | 2012 - 2014 |
|-------------------|-------------|
| Single | \$ 3.71 |
| Employee & Spouse | \$ 6.68 |
| Employee & Child | \$ 6.68 |
| Family | \$ 9.64 |

Motion was made by Mr. Menkin, seconded by Mrs. Critelli and carried by roll call vote that the Board approve the following items (7 – 8).

Ayes (9), Nays (0), Absent (0)

7. APPROVAL TO GO OUT TO BID FOR DISTRICT WIDE FENCING

That the Board approve to go out to bid for district wide fencing.

8. APPROVAL TO GO OUT TO BID FOR DISTRICT WIDE CAMERAS

That the Board approve to go out to bid for district wide cameras.

Comments from the Operation and Management Committee Chair (APPENDIX N - 2)

Motion was made by Mr. Dangler, seconded by Mrs. Critelli and carried by roll call vote that the Board approve the following item (9).

Ayes (9), Nays (0), Absent (0)

9. APPROVAL OF CONTRACTED SERVICES FOR BUILDINGS AND GROUNDS – FY14

That the Board approve the contracted services for Buildings and Grounds for FY14 as listed below:

| | <u>Contracted Services</u> | <u>Description of Services</u> | <u>Vendor</u> | <u>Quotes Received</u> | <u>Awarded Contractor</u> |
|---|----------------------------|---|----------------------------|------------------------|---------------------------|
| 1 | AHERA | AWC / MOR / LWC / WE Inspections and Reports | RAMM Environmental | \$1,600.00 | X |
| | | | Environmental Connections | No Quote | |
| 2 | Boiler Maintenance | District – AERCO Boilers Service and Maintenance | TempMasters, Inc. | \$5,382.00 | |
| | | | Fabricraft, LLC | \$4,637.00 | X |
| 3 | Boiler Water Treatment | District – Steam Boilers Water Treatment Services | Chem-Aqua | No Quote | |
| | | | CQI | \$7,500.00 | X |
| 4 | Burglar Security System | District - Monitor/ Service and Maintenance | Fire Security Technologies | \$2,898.00 | X |
| | | | System Sales Corporation | No Quote | |
| | | | AVS Technology | No Quote | |

G. GENERAL ITEMS (continued)

9. APPROVAL OF CONTRACTED SERVICES FOR BUILDINGS AND GROUNDS – FY14 (continued)

| | | | | | |
|----|---|---|--------------------------------|-------------|---|
| 5 | Chiller and Cooling Tower Maintenance | AAA and GRE - Trane Chiller & Cooling Tower Service and Maintenance | TRANE | No Quote | |
| | | | Carrier | \$6,800.00 | X |
| 6 | Elevator Maintenance & Repairs | 540 Broadway (2), High School (2), AAA (1), MS (1), GRE (1) | ThyssenKrupp Elevator | \$15,544.00 | |
| | | | Kencor, Inc. | \$12,516.00 | X |
| | | | Sharp Elevator | No Quote | |
| 7 | Elevator Monitoring | 540 Broadway (2), High School (2), AAA (1), MS (1), GRE (1) | Fire Security Technologies | \$3,864.00 | X |
| | | | AVS Technology | No Quote | |
| 8 | Emergency Generator | AAA / AWC / MS / MOR / HS / JMF / GRE Service Maintenance and Repairs | Electrical Motor Repair | \$6,800.00 | X |
| | | | Foley Power Systems | \$10,310.00 | |
| | | | R&J Control | \$9,652.00 | |
| 9 | Fire Extinguisher Servicing | District – Inspection and Tagging | Jersey Coast | \$4,134.00 | X |
| | | | Reliable | No Quote | |
| | | | Seaboard Fire & Safety | No Quote | |
| 10 | Fire Security Alarm | District – Inspection, Reports, Repairs and Monitoring | Fire Security Technologies | \$28,722.00 | X |
| | | | System Sales Corporation | \$29,950.00 | |
| | | | | | |
| 11 | Fire Sprinkler Protection / Suppression Systems / Fire Pumps / Back Flow Preventers | 540 Broadway / JMF / MS / HS / AAA / GRE – Inspection and Service Maintenance | Acierno Inc. | No Quote | |
| | | | Allied Fire & Safety | \$5,400.00 | X |
| | | | City Fire Equipment | \$7,825.00 | |
| 12 | HVAC Automatic Temperature Controls | AAA / GRE / JMF – Service and Maintenance | Automatic Temperature Control | \$26,550.00 | X |
| | | | Integrated Building Controls | No Quote | |
| | | | Johnson Controls | 28,740.00 | |
| 13 | HVAC Mechanical Maintenance | 540 Broadway – Service and Maintenance | ENCON | \$15,560.00 | X |
| | | | Automatic Temperature Controls | No Quote | |
| | | | | | |
| 14 | HVAC Mechanical Maintenance | High School – Mechanical Maintenance Service and Maintenance | Integrated Building Controls | No Quote | |
| | | | C&C Heating & Air Conditioning | No Quote | |
| | | | Honeywell | \$17,326.00 | |
| | | | AME Inc | \$11,620.00 | X |
| 15 | HVAC Temperature Controls | High School – Automation Temperature Control Service and Maintenance | Integrated Building Controls | \$26,319.00 | X |
| | | | Automated Temperature Controls | No Quote | |
| | | | ENCON | No Quote | |
| 16 | HVAC Mechanical Maintenance | Middle School – Mechanical Maintenance Service and Maintenance | AME Inc | \$11,820.00 | X |
| | | | C&C Heating & Air Conditioning | No Quote | |
| | | | Honeywell | \$14,941.00 | |
| 17 | HVAC Temperature Controls | Middle School – Automation Temperature Control Service and Maintenance | AME Inc | \$16,750.00 | X |
| | | | C&C Heating & Air Conditioning | No Quote | |
| | | | Honeywell | \$19,828.00 | |
| 18 | Pest Management | District – Pesticide Treatments Monthly Inspections and Servicing | Hilsen | \$13,200.00 | X |
| | | | Western | No Quote | |
| | | | | | |
| | | | | | |

G. GENERAL ITEMS (continued)

9. APPROVAL OF CONTRACTED SERVICES FOR BUILDINGS AND GROUNDS – FY14 (continued)

| | | | | | |
|----|---------------|---|----------------------------|-------------------|----------|
| 19 | Water Bottled | 127 Myrtle / 540 / Shop @600 5- Gallon bottled water | Kepwel Spring Water | \$2,640.00 | X |
| | | | Watchung Spring Water | No Quote | |
| | | | | | |
| 20 | Snow Plowing | District - 4 x 4 pickup Bobcat Tandem Backhoe Loader Single Axle Dump | Custom Lawn Service | | X |
| | | | | \$100.00 | |
| | | | | \$125.00 | |
| | | | | \$125.00 | |
| | | | | \$150.00 | |
| | | | | \$250.00 | |
| | | | | \$100.00 | |
| | | 4 x 4 Bobcat Tandem Backhoe Loader Single Axle Dump | L & L Paving / per plow | No Quote | |
| | | | | No Quote | |
| | | | | No Quote | |
| | | | | No Quote | |
| | | | | No Quote | |
| | | | | No Quote | |

Comments from the Instruction and Program Committee Chair (APPENDIX N - 3)

Motion was made by Mrs. George, seconded by Mrs. Critelli and carried by roll call vote that the Board approve the following items (10 – 15).
Ayes (9), Nays (0), Absent (0)

10. AUTHORIZATION TO ACCEPT VERIZON FOUNDATION YEAR 2 GRANT AWARD

That the Board authorize the acceptance of the Verizon Foundation Year 2 Grant award in the amount of \$15,000.00

That the Board authorize **Kevin Carey**, Funded Grants Supervisor, to serve as the district's contact person for the above actions.

And that **Michael Salvatore**, Superintendent of Schools, be designated the Board's representative to implement the above actions.

11. AUTHORIZATION TO FILE THE 2013 – 2014 WIA IN-SCHOOL CONTRACT

That the Board authorize the filing of the 2013 – 2014 WIA In-School contract in the amount of \$109,199.20.

That the Board authorize **Kevin Carey**, Funded Grants Supervisor, to serve as the district's contact person for the above actions.

And that **Michael Salvatore**, Superintendent of Schools, be designated the Board's representative to implement the above actions.

12. AUTHORIZATION TO ACCEPT FY 2013 IMPACT AID

That the Board authorize the acceptance of FY 2013 Impact Aid funding in the amount of \$2,844.50.

That the Board authorize **Kevin Carey**, Funded Grants Supervisor, to serve as the district's contact person for the above actions.

And that **Michael Salvatore**, Superintendent of Schools, be designated the Board's representative to implement the above actions.

G. GENERAL ITEMS (continued)

13. AUTHORIZATION TO ACCEPT ADDITIONAL FUNDING FOR CHAPTERS 192/193

That the Board authorize the acceptance of additional funding for Chapters 192/193 as indicated below:

| <u>Program</u> | <u>Chapter 192</u> | | |
|--|-----------------------------|-----------------------------------|----------------------------|
| | <u>Approved To Date</u> | <u>Additional Entitlement</u> | <u>New Entitlement</u> |
| Annual Examination & Classification | \$ 4,469.00 | \$ 958.00 | \$ 5,427.00 |
| Supplemental Instruction | \$ 13,114.00 | \$ 278.00 | \$ 13,392.00 |

That the Board authorize **Kevin Carey**, Funded Grants Supervisor, to serve as the district's contact person for the above actions.

And that **Michael Salvatore**, Superintendent of Schools, be designated the Board's representative to implement the above actions.

14. AUTHORIZATION TO ACCEPT ADDITIONAL FY 2013 WIA FUNDING

That the Board authorize the acceptance of additional FY 2013 Workforce Investment Act (WIA) funding in the amount of \$4,410.00 for the supply account.

That the Board authorize **Kevin Carey**, Funded Grants Supervisor, to serve as the district's contact person for the above actions.

And that **Michael Salvatore**, Superintendent of Schools, be designated the Board's representative to implement the above actions.

15. AUTHORIZATION TO REJECT THE TRANSPORTATION BID RESULTS FOR THE 2013-2014 LENNA W. CONROW PRE-SCHOOL

That the Board reject all bids due to exceeding the Boards anticipated budget for the bid and further recommend that the Board conduct the routes in-house.

| Contractor | Route Cost Per Diem | Aide cost Per Diem | Increase/ decrease | Total Cost Per Diem |
|---------------------|--------------------------------|-------------------------------|-------------------------------|--------------------------------|
| Durham School Serv. | \$ 230.00 | \$ 52.00 | \$ 2.00 | \$ 282.00 |
| First Student | \$ 205.00 | \$ 52.00 | \$.00 | \$ 257.00 |
| Irvin Raphael | \$ 279.00 | \$ 51.25 | \$ 1.95 | \$ 330.25 |
| Seman Tov | \$ 150.00 | \$ 36.00 | \$.01 | \$ 186.00 |

G. GENERAL ITEMS (continued)

Motion was made by Mrs. George, seconded by Mrs. Perez and carried by roll call vote that the Board approve the following items (16 – 20).
Ayes (9), Nays (0), Absent (0)

16. INSURANCE PROPOSALS – 2013-2014

That the Board approve the following insurance coverage for the 2013-2014 school year

| TYPE OF POLICY | ZURICH 2012-2013 | ZURICH 2013-2014 |
|---|---------------------|---------------------|
| Package Including Property, Inland Marine, Crime, General Liability | \$160,683 | \$220,685 |
| Automobile | \$31,694 | \$28,376 |
| Educators Legal Liability | \$28,811 | \$57,884 |
| Umbrella | \$27,719 | \$27,719 |
| NJCAP – Excess | \$24,789 | \$27,943 |
| Environmental | \$19,316 | \$20,451 |
| Travel Accident | \$750 | \$750 |
| TOTALS | \$293,762 | \$383,808 |

17. APPROVAL OF BY-LAW CHANGES FOR NEW JERSEY SCHOOL BOARD ASSOCIATION INSURANCE GROUP

That the Board approve the by-law changes as proposed by the New Jersey School Board Association Insurance Group.

18. APPROVAL TO BORROW MONEY AGAINST STATE AID PAYMENT

That the Board approve the borrowing of an amount not to exceed \$1.5 million due to the delay of State Aid payments. The loan will be for a period not to exceed 30 days. All interest and principal is the responsibility of the State of New Jersey.

19. AUTHORIZATION TO SUBMIT STATEMENT OF ASSURANCE TO OPERATE SUMMER SCHOOL - 2013

That the Board authorize the submission of Statement of Assurance to Operate Summer School for High School, Middle School and Elementary Schools Summer Programs to the Department of Education, Monmouth County Office to be held from July 8, 2013 to August 16, 2013:

| | |
|--|--------------------|
| High School/Middle School Summer School Program | 7:30 AM - 12:30 PM |
| Middle School Express Camp | 8:15 AM - 11:45 PM |
| Amerigo A. Anastasia School & Gregory School (K-5) | 8:00 AM - 3:00 PM |
| Joseph M. Ferraina Early Childhood Learning Center | |
| (3 yr. olds) | 8:15 AM - 11:45 AM |
| (4 yr. olds) | 8:15 AM - 11:45 AM |
| LWC/KLC Program – Morning Care | 6:30 AM |
| LWC/KLC Program – After Care | - 6:00 PM |

G. GENERAL ITEMS (continued)

20. GIFTS TO SCHOOLS

That the Board accept the following gifts to schools indicated:

Donated by:

| | | |
|------------------------------------|------------|------------------------------------|
| Uniformed Firefighters Local 68 | \$ 250.00 | High School Baseball Team |
| United Way of Monmouth County | \$1,000.00 | Assorted summer school supplies |
| Fine Fare | \$ 250.00 | High School Baseball Team |
| Shore Board #194 | \$ 500.00 | Boys Basketball |
| Middle School STPO | \$ 800.00 | Consumer Science Food Purchase |

H. PERSONNEL ACTION

Motion was made by Mrs. Perez, seconded by Mr. Parnell and carried by roll call vote that the Board approve the following items (21 – 27).

Ayes (9), Nays (0), Absent (0)

21. EMPLOYMENT OF TECHNICAL SUPPORT FIELD SPECIALIST

That the Board approve the employment of the following named individual as a technical support field specialist effective June 23, 2013:

MARK PALMIERI*, at a salary of \$ 33,795 (Acct# 11-000-252-100-000-12-00) (UPC #0930-12-TCHNL-TECHNI).

Following a satisfactory performance over a three-month period, the above named individuals will be retained for the balance of the contractual year. This employment is contingent upon the successful completion of a medical examination required by the Board of Education.

22. RESIGNATIONS – CONTRACTUAL EMPLOYEES

That the Board accept the resignation of the following individuals:

COLIN JANUS, Transportation Department bus driver, effective May 17, 2013.

ROBERT LOEHR, Technology Department Technical Support Field Specialist, effective May 1, 2013.

ANTONIO LOMBARDO, Alternative Academy Biology teacher, effective June 30, 2013.

JAMIE SANDERS, Middle School Social Studies teacher, effective June 30, 2013

23. RESIGNATIONS – STIPEND POSITION

That the Board accept the resignation of the following individual:

GELSOMINA MIGNANO LEUCK, Middle School mentor, effective May 20, 2013.

* Denotes Personnel sworn in

H. PERSONNEL ACTION (continued)

24. RETIREMENT

That the Board accept with regret and best wishes the retirement of the following individuals:

FRANKLIN DEAN, Middle School custodian, effective June 30, 2013. Mr. Dean has a total of thirty-four (34) years of service.

DEBRA SIKORSKI-HEPTIG, Pupil Personnel Services, speech-language specialist, effective June 30, 2013. Mrs. Sikorski-Heptig has a total of twenty-three (23) years of service.

LUCILLE VASFAILLO, High School of Visual & Performing Arts instructional assistant, effective June 30, 2013. Mrs. Vasfallo has a total of twenty-seven (27) years of service

25. APPROVAL OF SCHOOL BUSINESS ADMINISTRATORS CONTRACT

That the Board approve the following Resolution:

RESOLUTION

WHEREAS, the State of New Jersey requires that annually the School Business Administrator's contract be reviewed by the County Office prior to approval by the local Board of Education and,

WHEREAS, said approval has been received by the Executive County Superintendent of Schools,

NOW THEREFORE BE IT RESOLVED, that the Board of Education approve the contract of Peter E. Genovese III, RSBO, QPA for FY14.

Peter E. Genovese III, RSBO, QPA
School Business Administrator / Board Secretary

Ayes: 9
Nays: 0
Absent: 0
Date: May 22, 2013

26. APPROVAL OF ASSISTANT SUPERINTENDENTS CONTRACT

That the Board approve the following Resolution:

RESOLUTION

WHEREAS, the State of New Jersey requires that annually the Assistant Superintendent's contract be reviewed by the County Office prior to approval by the local Board of Education and,

WHEREAS, said approval has been received by the Executive County Superintendent of Schools,

H. **PERSONNEL ACTION (continued)**

26. **APPROVAL OF ASSISTANT SUPERINTENDENTS CONTRACT (continued)**

NOW THEREFORE BE IT RESOLVED, that the Board of Education approve the contract of Alvin L. Freeman for FY14.

Peter E. Genovese III, RSBO, QPA
School Business Administrator / Board Secretary

Ayes: 9
Nays: 0
Absent: 0
Date: May 22, 2013

27. **APPROVAL OF NON-AFFILIATED SALARIES**

That the Board approve the salary increase for the non-affiliated staff members for fiscal years fiscal years 2014 - 2016 (**APPENDIX G**).

Motion was made by Mrs. Perez, seconded by Mr. Menkin and carried by roll call vote that the Board approve the following item (28)

Ayes (7), Nays (0), Abstain (2) Mr. Parnell and Mr. Zambrano, Absent (0)

28. **APPROVAL OF NON-AFFILIATED SALARY**

That the Board approve the salary increase for the non-affiliated staff member listed below for fiscal years 2014 - 2016

| NAME | TITLE | FY14 | FY15 | FY16 |
|----------------|------------------------|----------|------|------|
| Susan Zambrano | Confidential Secretary | \$47,400 | 2% | 2% |

Motion was made by Mrs. Perez, seconded by Mrs. George and carried by roll call vote that the Board approve the following item (29).

Ayes (9), Nays (0), Absent (0)

29. **APPROVAL OF CHANGE OF TITLE AND JOB DESCRIPTION**

That the Board change the title and job description for:

- Transition Facilitator to K-12 Supervisor of Health and Physical Education

Motion was made by Mr. Menkin, seconded by Mrs. Critelli and carried by roll call vote that the Board approve the following items (30 – 33).

Ayes (7), Nays (0), Abstain (2) Mr. Parnell and Mr. Zambrano, Absent (0)

30. **APPROVAL OF CHANGE OF TITLE, JOB DESCRIPTION AND SALARY**

That the Board approve the change of title, job description and salary for the following individual effective July 1, 2013:

| NAME | TITLE | FY14 | FY15 | FY16 |
|-----------------|--------------------------------|----------|------|------|
| Tammy Glanzberg | District Schedule/Data Manager | \$69,999 | 2% | 2% |

H. PERSONNEL ACTION (continued)

31. STIPEND APPOINTMENTS - 2012-2013 SCHOOL YEAR

That the Board approve/ratify the following stipend position for the 2012-2013 school year:

DISTRICT

Mentor

Cynthia Crisanaz

\$550.00 (prorated)

32. ATHLETIC APPOINTMENTS – SUMMER - 2012-2013 SCHOOL YEAR

That the Board approve/ratify the following summer athletic positions for the 2012-2013 school year:

Weight Room

| | | |
|------------------|-----------------|------------|
| Supervisor, a.m. | Joey Keagle | \$20.94/hr |
| Supervisor, p.m. | Terrence King | \$20.94/hr |
| Supervisor, p.m. | Kamilah Bergman | \$20.94/hr |
| Substitute | Erin Lamberson | \$20.94/hr |
| Substitute | Tarik Morrison | \$20.94/hr |

33. ATHLETIC APPOINTMENT – SUMMER - 2012-2013 SCHOOL YEAR

That the Board approve/ratify the following summer athletic position for the 2012-2013 school year:

Weight Room

| | | |
|------------------|----------------|------------|
| Supervisor, a.m. | Jenna Zambrano | \$20.94/hr |
|------------------|----------------|------------|

Motion was made by Mr. Dangler, seconded by Mrs. Critelli and carried by roll call vote that the Board approve the following item (34).

Ayes (9), Nays (0), Absent (0)

34. COACHING APPOINTMENTS - FALL - 2013-2014 SCHOOL YEAR

That the Board approve/ratify the following fall coaching positions for the 2013-2014 school year:

HIGH SCHOOL

Cheerleading

| | | | |
|---------------------|-------------------|--------|---------|
| Asst Varsity Coach | Stefanie Matano | Step 6 | \$3,572 |
| Asst. Varsity Coach | Christina Marra | Step 6 | \$3,572 |
| Head Freshman Coach | Jessica Rodriguez | Step 6 | \$3,376 |

Field Hockey

| | | | |
|---------------------|---------------|--------|---------|
| Asst. Varsity Coach | Maria LaSalle | Step 6 | \$3,572 |
| Asst. Varsity Coach | Lisa Caprioni | Step 6 | \$3,572 |

H. PERSONNEL ACTION (continued)

34. COACHING APPOINTMENTS – FALL - 2013-2014 SCHOOL YEAR (continued)

HIGH SCHOOL continued)

Football

| | | | |
|----------------------|--------------------|---------|---------|
| Asst. Varsity Coach | Terrence King | Step 10 | \$5,098 |
| Asst. Varsity Coach | Nicholas Tranchina | Step 8 | \$3,716 |
| Asst. Varsity Coach | Dennis O'Keefe | Step 6 | \$3,572 |
| Asst. Varsity Coach | Brevator Creech | Step 6 | \$3,572 |
| Head Freshman Coach | Frank Pannullo | Step 6 | \$3,376 |
| Asst. Freshman Coach | Derrell Sapp | Step 6 | \$3,278 |
| Asst. Freshman Coach | Michael Dennis | Step 6 | \$3,278 |

Soccer

| | | | |
|----------------------------|--------------------|---------|---------|
| Asst. Varsity Coach, Boys | Joey Keagle | Step 8 | \$2,847 |
| Asst. Varsity Coach, Boys | Felix Flavien | Step 6 | \$2,736 |
| Head Freshman Coach | Joe Simon | Step 10 | \$4,491 |
| Asst. Varsity Coach, Girls | Krystal Vanduyesen | Step 6 | \$2,736 |

Tennis

| | | | |
|---------------------|------------|--------|---------|
| Asst. Varsity Coach | Karen Shih | Step 6 | \$1,755 |
|---------------------|------------|--------|---------|

Volleyball

| | | | |
|----------------------------|-----------|--------|---------|
| Asst. Varsity Coach, Girls | Cari Rock | Step 6 | \$1,755 |
|----------------------------|-----------|--------|---------|

Weight Room

| | | | |
|------------------|-----------------|--------|-------|
| Supervisor, p.m. | Kamilah Bergman | Step 6 | \$664 |
|------------------|-----------------|--------|-------|

MIDDLE SCHOOL

Cross Country

| | | | |
|-------------------------|---------------|--------|-------|
| Asst. Coach, Boys/Girls | Kevin Mammano | Step 6 | \$664 |
|-------------------------|---------------|--------|-------|

Field Hockey

| | | | |
|-------------|--------------------|---------|---------|
| Asst. Coach | Patricia Delahanty | Step 6 | \$2,367 |
| Asst. Coach | Rosalie Guzzi | Step 10 | \$3,891 |

Soccer

| | | | |
|--------------------|-----------------|---------|---------|
| Asst. Coach, Boys | John O'Shea | Step 10 | \$2,761 |
| Asst. Coach, Boys | Louis DeAngelis | Step 9 | \$2,341 |
| Asst. Coach, Girls | Samantha Gallo | Step 6 | \$1,849 |
| Asst. Coach, Girls | Katherine Gooch | Step 6 | \$1,849 |

Motion was made by Mrs. George, seconded by Mrs. Critelli and carried by roll call vote that the Board approve the following item (35).

Ayes (8), Nays (0), Abstain (1) Mrs. Perez, Absent (0)

35. COACHING APPOINTMENTS - FALL - 2013-2014 SCHOOL YEAR

That the Board approve/ratify the following fall coaching positions for the 2013-2014 school year:

HIGH SCHOOL

Football

| | | | |
|---------------------|-----------|--------|---------|
| Asst. Varsity Coach | Chad King | Step 6 | \$3,572 |
|---------------------|-----------|--------|---------|

H. PERSONNEL ACTION (continued)

Motion was made by Mrs. George, seconded by Mr. Menkin and carried by roll call vote that the Board approve the following item (36).

Ayes (9), Nays (0), Absent (0)

36. STIPEND APPOINTMENTS – SUMMER, 2013

That the Board approve/ratify the following staff members for the summer programs indicated on **APPENDIX H**.

Motion was made by Mrs. George, seconded by Mr. Menkin and carried by roll call vote that the Board approve the following item (37).

Ayes (7), Nays (0), Abstain (2) Mrs. Perez and Mrs. Critelli, Absent (0)

37. STIPEND APPOINTMENTS – SUMMER, 2013

That the Board approve/ratify the following staff members for the summer programs indicated below:

Elementary Enrichment Camp Teachers

Chad King

Carli Perez

Elementary Enrichment Camp Swim Instructors

Andrew Critelli

Elisa Perez

Motion was made by Mr. Menkin, seconded by Mrs. George and carried by roll call vote that the Board approve the following item (38).

Ayes (6), Nays (0), Abstain (3) Mr. Parnell, Mr. Dangler and Mr. Zambrano, Absent (0)

38. STIPEND APPOINTMENTS – SUMMER, 2013

That the Board approve/ratify the following staff members for the summer programs indicated below:

Summer Camp Substitute Teachers

Jason Dangler

Jenna Zambrano

Motion was made by Mrs. Perez, seconded by Mr. Menkin and carried by roll call vote that the Board approve the following items (39 – 42).

Ayes (9), Nays (0), Absent (0)

39. STIPEND APPOINTMENTS – SUMMER, 2013

That the Board approve/ratify the following staff members for the summer stipend program indicated below:

NCLB Consolidated Application and Performance Data Committee (Maximum of 25 hours each)

\$24.21/hr

AAA School

Jessica Alonzo – LAL

Denise Woolley – MATH

Morris Avenue School

Meghann Cavanagh – MATH

Kelly Stone – LAL

H. **PERSONNEL ACTION (continued)**

39. **STIPEND APPOINTMENTS – SUMMER, 2013 (continued)**

AWC School

Michelle Clary – MATH
Catarina Lopes – LAL

West End School

Michelle Clary – MATH
Katie Wachter – LAL

Gregory School

Chantal Gudzak – LAL
Melanie Harding – MATH

Middle School

Lois Alston – MATH
Kim Hyde – LAL

High School

Robin Reinhold-Canneto – MATH
Allyson Winter – LAL

40. **CHANGE OF TRAINING LEVEL**

That the Board approve a change of training level for the following individuals, effective: May 23, 2013

JESSICA ALONZO, Amerigo A. Anastasia School teacher, to move from BA to BA +30 level on the teachers' salary guide.

41. **APPROVAL OF FALL SPORT SCHEDULES 2013-2014**

That the Board approve the attached fall sport schedules for the 2013-2014 school year (**APPENDIX I**)

42. **FAMILY/MEDICAL LEAVE OF ABSENCES**

That the Board approve/ratify the family/medical leave of absences as listed on (**APPENDIX J**).

Motion was made by Mr. Menkin, seconded by Mr. Dangler and carried by roll call vote that the Board approve the following item (43).

Ayes (7), Nays (0), Abstain (2) Mr. Parnell and Mr. Zambrano, Absent (0)

43. **FAMILY/MEDICAL LEAVE OF ABSENCE USING SICK DAYS**

That the Board approve/ratify a family/medical leave of absence using sick days for the following named individual:

SUSAN ZAMBRANO, Business Office Confidential Secretary, from May 31, 2013 to June 21, 2013.

Motion was made by Mr. Menkin, seconded by Mrs. Critelli and carried by roll call vote that the Board approve the following items (44 – 45).

Ayes (9), Nays (0), Absent (0)

44. **ATTENDANCE AT CONFERENCES / MEETINGS**

That the Board approve the attendance of the staff member indicated on the attached list at the conference indicated (**APPENDIX K**).

H. PERSONNEL ACTION (continued)

45. STUDENT TEACHER/INTERN PLACEMENT

That the following individuals be authorized to conduct their student teaching in the Long Branch Public Schools as indicated during the 2013-2014 school year. Long Branch Public School employees must complete their student teaching and/or internship outside of their contractual hours.

| <u>Georgian Court University</u> | <u>Fall 2013</u> | <u>Sept. – Dec., 2013</u> |
|----------------------------------|------------------|---|
| Leilanie M. Espinosa | High School | Tanya Martin (Spanish) |
| Brittani Taylor | High School | Tiffani Monroe (Biology) |
| <u>Kean University</u> | <u>Fall 2013</u> | <u>Sept. – Dec., 2013</u> |
| Christina Blair | AAA School | Laura Tracey & Lee Carey (2nd grade inclusion) |
| Peter Cusumano | High School | Donald Clark (Science) |
| Kristin Gray | AAA School | Melissa Christopher (K-5) |
| Alexandra Gutierrez | Gregory School | Melissa Joyce (K-5) |
| <u>Monmouth University</u> | <u>Fall 2013</u> | <u>Sept. – Dec., 2013</u> |
| Vanessa Campo | Middle School | Jessica Pearlman (School Counselor) 300 Hrs |
| Deidre Murray | AAA School | Markus Rodriguez (Anti-Bullying Specialist) 300 Hrs. |
| Chelsea Otton | Middle School | Megan Renzo-Mazza (Guidance Counselor) 300 Hrs |
| <u>Rowan University</u> | <u>Fall 2013</u> | <u>Sept. - Dec., 2013</u> |
| Nicole Esposito | High School | Kristen Ferrara (VPA Principal) |
| <u>Rutgers University</u> | <u>Fall 2013</u> | <u>Sept. – Dec., 2013</u> |
| Jessica Natalewicz | Morris Avenue | Wanda Vazquez (Preschool) initial 10 weeks |
| | Morris Avenue | Francine VanBrunt (Kindergarten) final 6 weeks |

Motion was made by Mrs. George, seconded by Mr. Menkin and carried by roll call vote that the Board approve the following item (46).

Ayes (7), Nays (0), Abstain (2) Mr. Parnell and Mr. Zambrano, Absent (0)

46. STUDENT TEACHER/INTERN PLACEMENT

That the following individuals be authorized to conduct their student teaching in the Long Branch Public Schools as indicated during the 2013-2014 school year. Long Branch Public School employees must complete their student teaching and/or internship outside of their contractual hours.

| <u>Georgian Court University</u> | <u>Fall 2013/Spring 2014</u> | <u>Sept. – June 2014</u> |
|----------------------------------|------------------------------|---|
| Nicole Zambrano | High School | Hema Solanki (School Counselor) Fall - 300 hrs |
| | Middle School | Jessica Pearlman (School Counselor) Spring - 300hrs |

H. PERSONNEL ACTION (continued)

Motion was made by Mr. Dangler, seconded by Mr. Menkin and carried by roll call vote that the Board approve the following items (47 – 49).

Ayes (9), Nays (0), Absent (0)

47. SUBSTITUTE TEACHERS

That the Board approve the following substitute teachers for the 2012 – 2013 school year:

Renee DaSilva

Katheryn Henderson

I. STUDENT ACTION

48. APPROVAL OF MONTHLY HIB REPORT P.L. 2010. c. 122 (A-3466)

That the Board approve the monthly report as required by statute.

Mr. Salvatore – There were 18 incidents reported for the month of May, 2013, 6 of which were confirmed; 11 reported at the High School with 2 confirmed; 5 reported at the Middle School with 2 confirmed; 1 at the Alternative School with 1 confirmed and 1 at the Gregory School with 1 confirmed. All other schools had no reported HIB investigations.

49. FIELD TRIP APPROVALS

That the Board approve/ratify the field trips indicated (which will be labeled **APPENDIX L** and made part of the permanent minutes upon Board approval).

Motion was made by Mr. Menkin, seconded by Mr. Parnell and carried by roll call vote that the Board approve the following item (50).

Ayes (8), Nays (1) Mrs. Perez, Absent (0)

50. APPROVAL OF PLACEMENT OF STUDENT IN THE SCHI SCHOOL

That the Board approve the continued placement of student ID# 3282074581 at the School for Children of Hidden Intelligence retroactive to July 1, 2012 and to fund transportation in the amount of \$12,000.00 per annum (pursuant to a mediated agreement resolving Office of Administrative Law Docket No. OAL EDS 11141-2012 S).

Motion was made by Mrs. Perez, seconded by Mr. Dangler and carried by roll call vote that the Board approve the following items (51 – 55).

Ayes (9), Nays (0), Absent (0)

51. PLACEMENT/TERMINATION OF STUDENTS ON HOME INSTRUCTION

That the Board approve/ratify the placement/termination of home instruction for the students listed on (**APPENDIX M**).

I. STUDENT ACTION (continued)

52. PLACEMENT OF 2013 OUT OF DISTRICT EXTENDED SCHOOL YEAR PROGRAMS AND TRANSPORTATION NEEDS

That the Board approve the placement of, and provide transportation for the 2013 Out of District Extended School Year programs as follows:

**BANCROFT SCHOOL
HADDONFIELD, NEW JERSEY**

Tuition: \$8,913.60/Student
Extraordinary Services: \$5,888.00/Student
Residential Facility
Effective Dates: 7/3 – 8/16/13

ID #2694073158, classified as Eligible for Special Education and Related Services.

NOTE: Student requires a one-to-one aide.

**CHILDREN'S CENTER OF MONMOUTH COUNTY, INC.
NEPTUNE, NEW JERSEY**

Tuition: \$10,637.25/Student
Extraordinary Services: \$5,694.00/Student
Transportation
Effective Dates: 7/1 – 8/23/13

ID #1157503363, classified as Eligible for Special Education and Related Services.

ID #9399809579, classified as Eligible for Special Education and Related Services.

ID #8936060877, classified as Eligible for Special Education and Related Services.

ID #1448759974, classified as Eligible for Special Education and Related Services.

NOTE: Student requires a one-to-one aide.

**COASTAL LEARNING CENTER/SOUTH
HOWELL, NEW JERSEY**

Tuition: \$7,665.30/Student
Transportation
Effective Dates: 7/1 – 8/13/13

ID #3908841338, classified as Eligible for Special Education and Related Services.

ID #8440698419, classified as Eligible for Special Education and Related Services.

**COLLIER SCHOOL/JET PROGRAM
WICKATUNK, NEW JERSEY**

Tuition: \$4,800.00/Student
Transportation
Effective Dates: 7/8 – 8/16/13

ID #5283988592, classified as Eligible for Special Education and Related Services.

I. **STUDENT ACTION (continued)**

52. **PLACEMENT OF 2013 OUT OF DISTRICT EXTENDED SCHOOL YEAR PROGRAMS AND TRANSPORTATION NEEDS (continued)**

COLLIER MIDDLE SCHOOL
WICKATUNK, NEW JERSEY

Tuition: \$4,800.00/Student
Transportation
Effective Dates: 7/8/13 – 8/16/13

ID #7613629719, classified as Eligible for Special Education and Related Services.

CPC/HIGH POINT SCHOOLS
MORGANVILLE, NEW JERSEY

Tuition: \$8,246.50/Student
Transportation
Effective Dates: 7/8 – 8/9/13

Elementary School:

ID #1030069857, classified as Eligible for Special Education and Related Services.
ID #6958988491, classified as Eligible for Special Education and Related Services.
ID #2433870949, classified as Eligible for Special Education and Related Services.
ID #8350765937, classified as Eligible for Special Education and Related Services.

Adolescent School:

ID #4175587938, classified as Eligible for Special Education and Related Services.
ID #4139884141, classified as Eligible for Special Education and Related Services.
ID #1292146145, classified as Eligible for Special Education and Related Services.
ID #7521986300, classified as Eligible for Special Education and Related Services.

HARBOR SCHOOL
EATONTOWN, NEW JERSEY

Tuition: \$7,674.29 /Student
Extraordinary Services: \$131.56/Day
(Cost based on the 2012-2013 school year)
Transportation
Effective Dates: 7/8 – 8/16/13

ID #4859145678, classified as Eligible for Special Education and Related Services.
ID #5291466536, classified as Eligible for Special Education and Related Services.
NOTE: Student requires a one-to-one aide.
ID #1374613351, classified as Eligible for Special Education and Related Services.
ID #8495113979, classified as Eligible for Special Education and Related Services.
NOTE: Student requires a one-to-one aide.

I. **STUDENT ACTION (continued)**

52. **PLACEMENT OF 2013 OUT OF DISTRICT EXTENDED SCHOOL YEAR
PROGRAMS AND TRANSPORTATION NEEDS (continued)**

HAWKSWOOD SCHOOL
EATONTOWN, NEW JERSEY

Tuition: \$9,598.80/Student
Transportation
Effective Dates: 7/8 – 8/16/13

ID #9207115220, classified as Eligible for Special Education and Related Services.
ID #4353770057, classified as Eligible for Special Education and Related Services.
ID #8229492629, classified as Eligible for Special Education and Related Services.

LADACIN NETWORK/SCHROTH SCHOOL
WANAMASSA, NEW JERSEY

Tuition: \$10,920.00/Student
Extraordinary Services: \$112.68/Day
(Cost based on the 2012-2013 school year)
LPN Nursing Services: \$45.00/hour
RN Nursing Services: \$55.00/hour
Transportation
Effective Dates: 7/1 – 8/23/13

ID #7635477314, classified as Eligible for Special Education and Related Services.
ID #9896129186, classified as Eligible for Special Education and Related Services.
NOTE: Student requires a one-to-one nurse. (Nursing services are based on availability.)
ID #9432934105, classified as Eligible for Special Education and Related Services.
ID #6882635440, classified as Eligible for Special Education and Related Services.
ID #5997484479, classified as Eligible for Special Education and Related Services.
ID #9854600407, classified as Eligible for Special Education and Related Services.
NOTE: Student requires a one-to-one aide.
ID #4391636149, classified as Eligible for Special Education and Related Services.

NEPTUNE TWP. PUBLIC/MIDTOWN COMMUNITY ELEM. SCHOOL
NEPTUNE, NEW JERSEY

Tuition: \$8,399.00/Student
Transportation
Effective Dates: 7/8 – 8/15/13

ID #7103060268, classified as Eligible for Special Education and Related Services.

NEW ROAD SCHOOL OF OCEAN COUNTY
LAKEWOOD, NEW JERSEY

Tuition: \$7,386.30/Student
Transportation
Effective Dates: 7/1 – 8/12/13

ID #2745937957, classified as Eligible for Special Education and Related Services.

I. **STUDENT ACTION (continued)**

52. **PLACEMENT OF 2013 OUT OF DISTRICT EXTENDED SCHOOL YEAR PROGRAMS AND TRANSPORTATION NEEDS (continued)**

SEARCH DAY PROGRAM
OCEAN, NEW JERSEY

Tuition: \$11,451.18/Student
Transportation
Effective Dates: 7/1 – 8/23/13

ID #2957472695, classified as Eligible for Special Education and Related Services.

SHORE CENTER FOR STUDENTS WITH AUTISM
TINTON FALLS, NEW JERSEY

Tuition: \$6,630.00/Student
Extraordinary Services: \$2,550.00/Student
Additional Speech Services: \$75.00/Hour
Transportation
Effective Dates: 7/1/13 – 8/13/13

ID #5910864589, classified as Eligible for Special Education and Related Services.
NOTE: Student requires a one-to-one aide and an additional 60 minutes of speech services per week.

ID #3266538065, classified as Eligible for Special Education and Related Services.

ID #2721246562, classified as Eligible for Special Education and Related Services.

NOTE: Student requires a one-to-one aide and an additional 60 minutes of speech services per week.

ID #9543373215, classified as Eligible for Special Education and Related Services.

53. **PLACEMENT OF ATYPICAL STUDENT OUT OF DISTRICT AND TRANSPORTATION NEEDS**

That the Board approve/ratify the placement of, and provide transportation for the following student for the 2012-2013 school year:

CPC/HIGH POINT ADOLESCENT SCHOOL
MORGANVILLE, NEW JERSEY

Tuition: \$61,200.00/Student/Year
Transportation
Effective Dates: 5/1/13 – 6/21/13

ID #4139884141, classified as Eligible for Special Education and Related Services.
NOTE: Placement out of district has been recommended by the Child Study Team.

MOESC/REGIONAL ALTERNATIVE SCHOOL PROGRAM
TINTON FALLS, NEW JERSEY

Tuition: \$193.00/Student/Day
Transportation
Effective Dates: 5/9/13 – 6/21/13

I. **STUDENT ACTION (continued)**

54. **TERMINATION OF ATYPICAL STUDENT OUT OF DISTRICT AND
TRANSPORTATION FOR THE 2012-2013 SCHOOL YEAR**

That the Board approve/ratify the termination of, and discontinue transportation for the 2012-2013 school year for the following student:

**DCF REGIONAL SCHOOL/CAPE MAY CAMPUS
CAPE MAY COURT HOUSE, NEW JERSEY**

Tuition: Monies deducted from State Aid
Residential Facility
Effective Date: 4/26/13

ID #4175587938, classified as Eligible for Special Education and Related Services.
NOTE: The student is transferring to CPC High Point Adolescent School as per the recommendation of the Child Study Team.

55. **CORRECTIONS/REVISIONS TO MINUTES**

That the Board approve the following corrections/revisions to minutes indicated:

April 24, 2013

RESIGNATIONS – CONTRACTUAL EMPLOYEES – Philip Falcone, High School teacher, effective June 30, 2013 - Letter of resignation received on April 23, 2013. This was inadvertently left off of the Agenda.

INTENTION TO RETURN FROM FAMILY/MEDICAL LEAVE OF ABSENCE
Nathan Accoo, Alternative Academy custodian, effective May 1, 2013. This should have read May 6, 2013

CHANGE OF TRAINING LEVEL – Deirdre Murray, Amerigo A. Anastasia School teacher to move from BA to BA +30 on the teachers' salary guide effective April 24, 2013. This should have read effective September, 2012.

J. **OPPORTUNITY TO ADDRESS THE BOARD ON NON-AGENDA ITEMS**

No one addressed the Board.

K. **ADJOURNMENT – 8:14 P.M.**

There being no further discussion, motion was made by Mrs. Perez, seconded by Mrs. Critelli and carried by roll call vote that the Board adjourn the meeting at 8:14 P.M.

Ayes (9), Nays (0), Absent (0)

Peter E. Genovese III, RSBO, QPA
School Business Administrator/Board Secretary

Long Branch Board of Education

Expense Account Adjustment Analysis By Account#

va_exaa1.082406
04/01/2013

Selected Cycle : April

| Account # | Account Description | Description | Adj # | Date | User | Old Amount | Adjustment | New Balance |
|--|--------------------------|--|--------|------------|-------|--------------|--------------|--------------|
| Current Appropriation Adjustments | | | | | | | | |
| 11-000-211-300-170-12-00 | DST TCHNLGY HIB SOFTWARE | FY13 APRIL TRANSFERS | 000224 | 04/01/2013 | CCRUZ | \$0.00 | \$5,000.00 | \$5,000.00 |
| | | FY13 APRIL TRANSFERS | 000225 | 04/01/2013 | CCRUZ | \$5,000.00 | \$1,000.00 | \$6,000.00 |
| | | Total For Account # 11-000-211-300-170-12-00 | | | | | \$6,000.00 | |
| 11-000-213-100-020-11-20 | PPS ADMIN SUB NURSE SLRY | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUZ | \$48,570.08 | \$1,322.30 | \$49,892.38 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$49,892.38 | \$3,162.50 | \$53,054.88 |
| | | Total For Account # 11-000-213-100-020-11-20 | | | | | \$4,484.80 | |
| 11-000-213-300-316-11-20 | PPS ADMIN SUB RN SV NRSE | FY13 APRIL TRANSFERS | 000236 | 04/01/2013 | CCRUZ | \$6,000.00 | \$550.00 | \$6,550.00 |
| 11-000-213-600-904-12-00 | DSS SBYS- HEALTH SUPP | FY13 APRIL TRANSFERS | 000236 | 04/01/2013 | CCRUZ | \$5,995.24 | (\$550.00) | \$5,445.24 |
| 11-000-230-100-020-12-20 | DST SUB ADMIN SAL | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUZ | \$7,500.00 | \$500.00 | \$8,000.00 |
| 11-000-230-585-390-12-44 | DST ADMIN TRVEL EXPENSES | FY13 APRIL TRANSFERS | 000210 | 04/01/2013 | CCRUZ | \$13,400.00 | \$800.00 | \$14,200.00 |
| | | FY13 APRIL TRANSFERS | 000239 | 04/01/2013 | CCRUZ | \$14,200.00 | \$1,000.00 | \$15,200.00 |
| | | Total For Account # 11-000-230-585-390-12-44 | | | | | \$1,800.00 | |
| 11-000-230-590-390-12-00 | DST ADMIN LEGAL ADVRTSMN | FY13 APRIL TRANSFERS | 000239 | 04/01/2013 | CCRUZ | \$5,000.00 | (\$1,380.77) | \$3,619.23 |
| 11-000-230-890-302-12-00 | DST BRD MISC OTHER EXPSE | FY13 APRIL TRANSFERS | 000223 | 04/01/2013 | CCRUZ | \$19,058.90 | \$1,000.00 | \$20,058.90 |
| 11-000-240-105-010-12-10 | DST SECRETARY STIPEND | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$7,515.20 | \$1,073.60 | \$8,588.80 |
| 11-000-240-105-020-01-20 | HS ADMIN SUB SCRTRY SAL | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUZ | \$7,107.50 | \$320.00 | \$7,427.50 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$7,427.50 | \$750.00 | \$8,177.50 |
| | | Total For Account # 11-000-240-105-020-01-20 | | | | | \$1,070.00 | |
| 11-000-240-105-020-02-20 | MS ADMIN SUB SCRTRY SAL | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUZ | \$20,907.50 | \$700.00 | \$21,607.50 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$21,607.50 | \$1,780.00 | \$23,387.50 |
| | | Total For Account # 11-000-240-105-020-02-20 | | | | | \$2,480.00 | |
| 11-000-240-105-020-03-20 | AAA ADMIN SUB SCRTRY SAL | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$300.00 | \$125.00 | \$425.00 |
| 11-000-240-105-020-07-20 | GRE ADMIN SUB SCRTRY SAL | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$3,210.00 | \$140.00 | \$3,350.00 |
| 11-000-251-600-303-10-00 | CNT BSO MISC. SUPPLIES | FY13 APRIL TRANSFERS | 000239 | 04/01/2013 | CCRUZ | \$16,752.00 | \$1,380.77 | \$18,132.77 |
| 11-000-251-890-303-10-00 | CNT BSO MISC. EXPENSES | FY13 APRIL TRANSFERS | 000234 | 04/01/2013 | CCRUZ | \$1,779.95 | \$201.49 | \$1,981.44 |
| 11-000-252-100-010-12-10 | DST TECHNOLOGY O/T | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUZ | \$2,235.29 | \$341.25 | \$2,576.54 |
| 11-000-261-420-310-12-00 | DST REQ MAINT CNT SRVC | FY13 MARCH TRANSFER | 000214 | 04/01/2013 | CCRUZ | \$300,070.00 | (\$1,000.00) | \$299,070.00 |
| | | FY13 APRIL TRANSFERS | 000215 | 04/01/2013 | CCRUZ | \$299,070.00 | \$2,000.00 | \$301,070.00 |
| | | Total For Account # 11-000-261-420-310-12-00 | | | | | \$1,000.00 | |
| 11-000-261-610-310-12-00 | DST REQ MAINT SUPPLIES | FY13 MARCH TRANSFER | 000214 | 04/01/2013 | CCRUZ | \$151,883.92 | \$1,000.00 | \$152,883.92 |
| | | FY13 APRIL TRANSFERS | 000215 | 04/01/2013 | CCRUZ | \$152,883.92 | (\$2,000.00) | \$150,883.92 |

APPENDIX A

Long Branch Board of Education

Expense Account Adjustment Analysis By Account#

va_exaa1.082406
04/01/2013

Selected Cycle : April

| Account # | Account Description | Description | Adj # | Date | User | Old Amount | Adjustment | New Balance |
|--|---------------------------|----------------------|--------|------------|-------|---------------|--------------|----------------|
| Total For Account # 11-000-261-610-310-12-00 | | | | | | | | |
| 11-000-262-100-021-12-21 | DST B&G MAINT OVERTIME | FY13 APRIL TRANSFERS | 000232 | 04/01/2013 | CCRUZ | \$40,479.00 | (\$1,000.00) | \$38,191.00 |
| 11-000-262-100-021-12-22 | DST B&G CUST OVERTIME | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUZ | \$41,799.79 | \$1,867.05 | \$43,666.84 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$43,666.84 | \$2,782.04 | \$46,448.88 |
| Total For Account # 11-000-262-100-021-12-22 | | | | | | | | |
| 11-000-262-300-309-12-00 | DST FAC PROF/TEC SVC | FY13 APRIL TRANSFERS | 000237 | 04/01/2013 | CCRUZ | \$23,848.00 | \$4,639.50 | \$28,487.50 |
| 11-000-262-420-311-12-00 | DST B&G CUST CNT SERVICE | FY13 APRIL TRANSFERS | 000220 | 04/01/2013 | CCRUZ | \$37,790.00 | (\$4,000.00) | \$33,790.00 |
| 11-000-262-420-311-12-01 | DST B&G MAIN CONT SERVICE | FY13 APRIL TRANSFERS | 000213 | 04/01/2013 | CCRUZ | \$111,458.00 | (\$1,500.00) | \$109,958.00 |
| 11-000-262-490-301-01-00 | HS B&G WATER & SEWER | FY13 APRIL TRANSFERS | 000211 | 04/01/2013 | CCRUZ | \$46,025.44 | \$214.00 | \$46,239.44 |
| | | FY13 APRIL TRANSFERS | 000212 | 04/01/2013 | CCRUZ | \$46,239.44 | (\$214.00) | \$46,025.44 |
| Total For Account # 11-000-262-490-301-01-00 | | | | | | | | |
| 11-000-262-490-301-02-00 | MS B&G WATER & SEWER | FY13 APRIL TRANSFERS | 000211 | 04/01/2013 | CCRUZ | \$34,966.23 | \$832.00 | \$35,798.23 |
| | | FY13 APRIL TRANSFERS | 000212 | 04/01/2013 | CCRUZ | \$35,798.23 | (\$832.00) | \$34,966.23 |
| Total For Account # 11-000-262-490-301-02-00 | | | | | | | | |
| 11-000-262-490-301-05-00 | MOR B&G WATER/SEWER | FY13 APRIL TRANSFERS | 000211 | 04/01/2013 | CCRUZ | \$7,665.11 | \$51.00 | \$7,716.11 |
| | | FY13 APRIL TRANSFERS | 000212 | 04/01/2013 | CCRUZ | \$7,716.11 | (\$51.00) | \$7,665.11 |
| Total For Account # 11-000-262-490-301-05-00 | | | | | | | | |
| 11-000-262-490-301-06-00 | AWC B&G WATER/SEWER | FY13 APRIL TRANSFERS | 000211 | 04/01/2013 | CCRUZ | \$10,841.04 | \$1,600.00 | \$12,441.04 |
| | | FY13 APRIL TRANSFERS | 000212 | 04/01/2013 | CCRUZ | \$12,441.04 | (\$1,600.00) | \$10,841.04 |
| Total For Account # 11-000-262-490-301-06-00 | | | | | | | | |
| 11-000-262-610-311-12-01 | DST B&G MAINT SUPPLY | FY13 APRIL TRANSFERS | 000226 | 04/01/2013 | CCRUZ | \$151,500.00 | (\$5,000.00) | \$146,500.00 |
| 11-000-262-610-311-12-04 | DST B&G GAS/DIESEL MAIN | FY13 APRIL TRANSFERS | 000213 | 04/01/2013 | CCRUZ | \$33,000.00 | \$1,500.00 | \$34,500.00 |
| 11-000-262-621-301-01-00 | HS B&G GAS HEAT EXPENSE | FY13 APRIL TRANSFERS | 000212 | 04/01/2013 | CCRUZ | \$8,876.02 | \$214.00 | \$9,090.02 |
| 11-000-262-621-301-02-00 | MS B&G GAS UTILITIES | FY13 APRIL TRANSFERS | 000212 | 04/01/2013 | CCRUZ | \$4,686.60 | \$832.00 | \$5,518.60 |
| 11-000-262-621-301-05-00 | MOR B&G GAS HEAT EXPE | FY13 APRIL TRANSFERS | 000212 | 04/01/2013 | CCRUZ | \$18,684.31 | \$51.00 | \$18,735.31 |
| 11-000-262-621-301-06-00 | AWC B&G GAS HEAT EXPENSE | FY13 APRIL TRANSFERS | 000212 | 04/01/2013 | CCRUZ | \$12,677.04 | \$1,600.00 | \$14,277.04 |
| 11-000-262-621-904-12-00 | DSS SBYS-LOC GAS HEAT EX | FY13 APRIL TRANSFERS | 000211 | 04/01/2013 | CCRUZ | \$1,124.93 | \$176.00 | \$1,300.93 |
| 11-000-263-420-311-12-00 | B&G GROUNDS CONT SERV | FY13 APRIL TRANSFERS | 000223 | 04/01/2013 | CCRUZ | \$43,691.00 | (\$1,000.00) | \$42,691.00 |
| | | FY13 APRIL TRANSFERS | 000233 | 04/01/2013 | CCRUZ | \$42,691.00 | (\$5,000.00) | \$37,691.00 |
| Total For Account # 11-000-263-420-311-12-00 | | | | | | | | |
| 11-000-263-610-311-12-00 | B&G GROUNDS SUPPLIES | FY13 APRIL TRANSFERS | 000220 | 04/01/2013 | CCRUZ | \$47,500.00 | \$4,000.00 | \$51,500.00 |
| | | FY13 APRIL TRANSFERS | 000221 | 04/01/2013 | CCRUZ | \$51,500.00 | (\$7,500.00) | \$44,000.00 |
| | | FY13 APRIL TRANSFERS | 000226 | 04/01/2013 | CCRUZ | \$44,000.00 | \$5,000.00 | \$49,000.00 |

Long Branch Board of Education

04/01/2013

Selected Cycle : April

| Account # | Account Description | Description | Adj # | Date | User | Old Amount | Adjustment | New Balance |
|-----------------------------------|--------------------------|----------------------|--|------------|-------|----------------|--------------|----------------|
| Current Appropriation Adjustments | | | | | | | | |
| 11-000-263-610-311-12-00 | B&G GROUNDS SUPPLIES | FY13 APRIL TRANSFERS | 000233 | 04/01/2013 | CCRUZ | \$49,000.00 | \$5,000.00 | \$54,000.00 |
| | | | Total For Account # 11-000-263-610-311-12-00 | | | | \$6,500.00 | |
| 11-000-266-100-010-12-10 | DST B&G SIT SUP/BLD SEC | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUZ | \$41,602.31 | \$1,730.25 | \$43,332.56 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$43,332.56 | \$1,578.00 | \$44,910.56 |
| | | | Total For Account # 11-000-266-100-010-12-10 | | | | \$3,308.25 | |
| 11-000-266-100-010-12-11 | DST PERMIT OS GROUP STPN | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUZ | \$10,549.60 | \$1,121.82 | \$11,671.42 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$11,671.42 | \$206.25 | \$11,877.67 |
| | | | Total For Account # 11-000-266-100-010-12-11 | | | | \$1,328.07 | |
| 11-000-270-162-021-12-21 | DST TRNS BUS DRIVE O/T | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUZ | \$61,213.49 | \$4,628.59 | \$65,842.08 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$65,842.08 | \$6,450.28 | \$72,292.36 |
| | | | Total For Account # 11-000-270-162-021-12-21 | | | | \$11,078.87 | |
| 11-000-270-420-317-12-00 | DST TRNS REPAIR & MAINT | FY13 APRIL TRANSFERS | 000228 | 04/01/2013 | CCRUZ | \$115,881.97 | (\$189.90) | \$115,692.07 |
| 11-000-270-610-317-12-00 | DST TRNS MISC SUPPLIES | FY13 APRIL TRANSFERS | 000228 | 04/01/2013 | CCRUZ | \$2,258.92 | \$189.90 | \$2,448.82 |
| 11-000-291-220-308-12-00 | DST FXD-CH BOARD SOC-SEC | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$1,230,084.60 | (\$4,508.86) | \$1,225,575.74 |
| | | FY13 APRIL TRANSFERS | 000234 | 04/01/2013 | CCRUZ | \$1,225,575.74 | (\$201.49) | \$1,225,374.25 |
| | | FY13 APRIL TRANSFERS | 000239 | 04/01/2013 | CCRUZ | \$1,225,374.25 | (\$1,000.00) | \$1,224,374.25 |
| | | | Total For Account # 11-000-291-220-308-12-00 | | | | (\$5,710.35) | |
| 11-000-291-231-308-12-00 | DST FXD-CH TPAF CONTRB | FY13 APRIL TRANSFERS | 000232 | 04/01/2013 | CCRUZ | \$0.00 | \$4,288.00 | \$4,288.00 |
| 11-000-291-290-308-12-00 | DST FXD-CH RET/OTH BENFT | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUZ | \$115,002.97 | \$7,848.72 | \$122,851.69 |
| 11-110-100-101-020-03-20 | AAA ADMIN SUB TCHR SAL | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUZ | \$16,921.21 | \$820.00 | \$17,741.21 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$17,741.21 | \$1,184.21 | \$18,925.42 |
| | | | Total For Account # 11-110-100-101-020-03-20 | | | | \$2,004.21 | |
| 11-110-100-101-020-05-20 | MOR ADMIN SUB TECHER | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUZ | \$6,319.30 | \$48.42 | \$6,367.72 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$6,367.72 | \$72.63 | \$6,440.35 |
| | | | Total For Account # 11-110-100-101-020-05-20 | | | | \$121.05 | |
| 11-110-100-101-020-09-20 | WE, KIND SUB TCHR SAL | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUZ | \$4,687.00 | \$59.50 | \$4,746.50 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$4,746.50 | \$535.50 | \$5,282.00 |
| | | | Total For Account # 11-110-100-101-020-09-20 | | | | \$595.00 | |
| 11-120-100-101-020-03-20 | AAA ADMIN SUB TCHR SAL | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$27,000.00 | (\$7,000.00) | \$20,000.00 |
| 11-120-100-101-020-05-20 | MOR ADMIN SUB TCHR | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUZ | \$15,486.31 | \$128.42 | \$15,624.73 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$15,624.73 | \$386.92 | \$16,011.65 |
| | | | Total For Account # 11-120-100-101-020-05-20 | | | | \$515.34 | |

Long Branch Board of Education

Expense Account Adjustment Analysis By Account#

va_exaa1.082406
04/01/2013

Selected Cycle : April

| Account # | Account Description | Description | Adj # | Date | User | Old Amount | Adjustment | New Balance |
|--|--------------------------|--|--------|------------|--------|---------------|----------------------|----------------|
| Current Appropriation Adjustments | | | | | | | | |
| 11-120-100-101-020-07-20 | GRG ADMIN SUB TCHR SICK | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUIZ | \$24,305.78 | \$1,360.00 | \$25,665.78 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUIZ | \$25,665.78 | \$2,787.63 | \$28,453.41 |
| | | Total For Account # 11-120-100-101-020-07-20 | | | | | \$4,147.63 | |
| 11-120-100-101-020-09-20 | WE ADMIN SUB TEACHR SAL | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUIZ | \$19,023.35 | \$785.63 | \$19,808.98 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUIZ | \$19,808.98 | \$2,115.39 | \$21,924.37 |
| | | Total For Account # 11-120-100-101-020-09-20 | | | | | \$2,901.02 | |
| 11-130-100-101-020-02-20 | MS ADMIN SUB TEACHR SAL | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUIZ | \$68,239.47 | \$3,266.83 | \$71,506.30 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUIZ | \$71,506.30 | \$6,727.86 | \$78,234.16 |
| | | Total For Account # 11-130-100-101-020-02-20 | | | | | \$9,994.69 | |
| 11-190-100-106-020-03-20 | AAA ADMIN SUB PARA SAL | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUIZ | \$5,159.50 | \$476.00 | \$5,635.50 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUIZ | \$5,635.50 | \$654.50 | \$6,290.00 |
| | | Total For Account # 11-190-100-106-020-03-20 | | | | | \$1,130.50 | |
| 11-190-100-106-020-07-20 | GRE ADMIN SUB PARA SALRY | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUIZ | \$7,582.00 | \$119.00 | \$7,701.00 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUIZ | \$7,701.00 | \$416.50 | \$8,117.50 |
| | | Total For Account # 11-190-100-106-020-07-20 | | | | | \$535.50 | |
| 11-190-100-106-390-12-50 | DST ADMIN PARA EXTRA PAY | FY13 APRIL TRANSFERS | 000210 | 04/01/2013 | CCRUIZ | \$45,000.00 | (\$800.00) | \$44,200.00 |
| 11-190-100-610-100-12-77 | DST INST ED PROGRAMS | FY13 APRIL TRANSFERS | 000232 | 04/01/2013 | CCRUIZ | \$288,860.54 | (\$2,000.00) | \$286,860.54 |
| | | FY13 APRIL TRANSFERS | 000237 | 04/01/2013 | CCRUIZ | \$286,860.54 | (\$4,639.50) | \$282,221.04 |
| | | Total For Account # 11-190-100-610-100-12-77 | | | | | (\$6,639.50) | |
| 11-190-100-610-778-12-00 | DST SN INST SUPPLIES | FY13 APRIL TRANSFERS | 000211 | 04/01/2013 | CCRUIZ | \$59,555.92 | (\$2,873.00) | \$56,682.92 |
| | | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUIZ | \$56,682.92 | (\$27,443.78) | \$29,239.14 |
| | | FY13 APRIL TRANSFERS | 000224 | 04/01/2013 | CCRUIZ | \$29,239.14 | (\$5,000.00) | \$24,239.14 |
| | | FY13 APRIL TRANSFERS | 000225 | 04/01/2013 | CCRUIZ | \$24,239.14 | (\$1,000.00) | \$23,239.14 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUIZ | \$23,239.14 | (\$23,239.14) | \$0.00 |
| | | Total For Account # 11-190-100-610-778-12-00 | | | | | (\$59,555.92) | |
| 11-403-100-100-010-12-10 | DST NEW HOPE TUTOR STPN | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUIZ | \$13,191.72 | \$1,819.19 | \$15,010.91 |
| 12-000-263-730-311-12-40 | DST B&G GROUNDS EQUIP | FY13 APRIL TRANSFERS | 000221 | 04/01/2013 | CCRUIZ | \$10,009.00 | \$7,500.00 | \$17,509.00 |
| 15-000-218-600-490-06-00 | AWC FST ADVISOR SUPPLY | FY13 APRIL TRANSFERS | 000227 | 04/01/2013 | CCRUIZ | \$400.00 | (\$400.00) | \$0.00 |
| 15-000-240-500-390-06-44 | AWC ADM TRAVEL | FY13 APRIL TRANSFERS | 000227 | 04/01/2013 | CCRUIZ | \$200.00 | (\$200.00) | \$0.00 |
| 15-000-240-600-390-06-00 | AWC ADMIN MISC. SUPPLIES | FY13 APRIL TRANSFERS | 000227 | 04/01/2013 | CCRUIZ | \$5,128.95 | \$600.00 | \$5,728.95 |
| 15-120-100-101-020-07-20 | GRE ADMIN SUB TCHR SAL | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUIZ | \$6,000.00 | \$864.21 | \$6,864.21 |
| 15-130-100-101-020-02-20 | MS ADMIN SUB TCHR SAL PD | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUIZ | \$20,601.31 | \$945.00 | \$21,546.31 |

Long Branch Board of Education

Expense Account Adjustment Analysis By Account#

va_exaa1.082406

04/01/2013

Selected Cycle : April

| Account # | Account Description | Description | Adj # | Date | User | Old Amount | Adjustment | New Balance |
|--|--------------------------|-----------------------|--------|------------|-------|--------------|----------------------|--------------|
| Current Appropriation Adjustments | | | | | | | | |
| 15-130-100-101-020-02-20 | MS ADMIN SUB TCHR SAL PD | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$21,546.31 | \$2,440.00 | \$23,986.31 |
| | | | | | | | \$3,385.00 | |
| Total For Account # 15-130-100-101-020-02-20 | | | | | | | | |
| 15-140-100-101-010-01-10 | HS. TEAM LEADER / HD TCH | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUZ | \$62,421.58 | \$1,569.00 | \$63,990.58 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$63,990.58 | \$3,227.91 | \$67,218.49 |
| | | | | | | | \$4,796.91 | |
| Total For Account # 15-140-100-101-010-01-10 | | | | | | | | |
| 15-190-100-610-160-02-00 | MS. LDRSHIP INSTR SPLY | FY13 APRIL TRANSFERS | 000225 | 04/01/2013 | CCRUZ | \$33,165.00 | \$700.00 | \$33,865.00 |
| 15-190-100-610-162-02-00 | MS. VPARTS INSTR SPLY | FY13 APRIL TRANSFERS | 000231 | 04/01/2013 | CCRUZ | \$29,708.30 | \$800.00 | \$30,508.30 |
| 15-190-100-610-778-02-00 | MS SN INST SUPPLIES | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUZ | \$67,249.90 | (\$2,514.00) | \$64,735.90 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$64,735.90 | (\$5,667.91) | \$59,067.99 |
| | | FY13 APRIL TRANSFERS | 000231 | 04/01/2013 | CCRUZ | \$59,067.99 | (\$3,840.00) | \$55,227.99 |
| | | | | | | | (\$12,021.91) | |
| Total For Account # 15-190-100-610-778-02-00 | | | | | | | | |
| 15-190-100-610-778-07-00 | GRE SN INST SUPPLIES | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$70,123.57 | (\$864.21) | \$69,259.36 |
| 15-190-100-800-314-02-00 | MS FIELD TRIP ADMISSION | FY13 APRIL TRANSFERS | 000231 | 04/01/2013 | CCRUZ | \$10,700.00 | \$2,740.00 | \$13,440.00 |
| 15-204-100-800-262-02-00 | MS SPED LD CBI EXPENSE | FY13 APRIL TRANSFERS | 000225 | 04/01/2013 | CCRUZ | \$300.00 | (\$300.00) | \$0.00 |
| | | FY13 APRIL TRANSFERS | 000231 | 04/01/2013 | CCRUZ | \$0.00 | \$300.00 | \$300.00 |
| | | | | | | | \$0.00 | |
| Total For Account # 15-204-100-800-262-02-00 | | | | | | | | |
| 15-214-100-610-269-02-00 | MS SPED AUT INS SUPPLY | FY13 APRIL TRANSFERS | 000225 | 04/01/2013 | CCRUZ | \$300.00 | (\$300.00) | \$0.00 |
| 15-214-100-800-269-02-00 | MS SPED AUT CBI EXPNSE | FY13 APRIL TRANSFERS | 000225 | 04/01/2013 | CCRUZ | \$100.00 | (\$100.00) | \$0.00 |
| 15-402-100-500-220-14-01 | ATH HS FACILITY RENTAL | FY 13 APRIL TRANSFERS | 000238 | 04/01/2013 | CCRUZ | \$6,000.00 | (\$1,200.00) | \$4,800.00 |
| 15-402-100-730-220-14-00 | ATH HS EQUIPMENT | FY13 APRIL TRANSFERS | 000219 | 04/01/2013 | CCRUZ | \$15,500.00 | (\$1,700.00) | \$13,800.00 |
| 15-402-100-800-220-14-00 | ATH HS INSTRUCT EXP | FY13 APRIL TRANSFERS | 000219 | 04/01/2013 | CCRUZ | \$13,000.00 | \$1,700.00 | \$14,700.00 |
| | | FY13 APRIL TRANSFERS | 000230 | 04/01/2013 | CCRUZ | \$14,700.00 | \$500.00 | \$15,200.00 |
| | | FY 13 APRIL TRANSFERS | 000238 | 04/01/2013 | CCRUZ | \$15,200.00 | \$1,200.00 | \$16,400.00 |
| | | | | | | | \$3,400.00 | |
| Total For Account # 15-402-100-800-220-14-00 | | | | | | | | |
| 15-402-100-800-221-14-00 | ATH MS INSTRUCT EXP | FY13 APRIL TRANSFERS | 000230 | 04/01/2013 | CCRUZ | \$2,500.00 | (\$500.00) | \$2,000.00 |
| 20-218-100-106-020-04-20 | JMF PARA SUB SALARY | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUZ | \$23,806.00 | \$1,793.50 | \$25,599.50 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$25,599.50 | \$2,652.00 | \$28,251.50 |
| | | | | | | | \$4,445.50 | |
| Total For Account # 20-218-100-106-020-04-20 | | | | | | | | |
| 20-218-100-600-778-04-00 | JMF SN INST SUPPLIES | FY13 APRIL TRANSFERS | 000217 | 04/01/2013 | CCRUZ | \$761,079.65 | (\$1,793.50) | \$759,286.15 |
| | | FY13 APRIL TRANSFERS | 000229 | 04/01/2013 | CCRUZ | \$759,286.15 | (\$2,652.00) | \$756,634.15 |
| | | | | | | | (\$4,445.50) | |
| Total For Account # 20-218-100-600-778-04-00 | | | | | | | | |

Long Branch Board of Education Expense Account Adjustment Analysis By Account#

va_exaa1.082406
04/01/2013

Selected Cycle : April

| Account # | Account Description | Description | Adj # | Date | User | Old Amount | Adjustment | New Balance |
|-----------|---------------------|-------------|-------|------|------|------------|------------|-------------|
|-----------|---------------------|-------------|-------|------|------|------------|------------|-------------|

Total Current Appr.

\$0.00


Michael Salvatore Superintendent of Schools

5/14 6:13pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
General Fund - Fund 10 (including subfunds 16, 17 & 18)
Interim Balance Sheet
For 10 Month Period Ending 04/30/2013

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

| | | | |
|---------|---------------------------|----------------|----------------|
| 101 | Cash in bank | | \$2,407,901.39 |
| 102-108 | Cash and cash equivalents | | \$23,870.73 |
| 116 | Capital reserve Account | | \$1.00 |
| 121 | Tax levy receivable | | \$5,364,426.00 |
| | Accounts receivable: | | |
| 132 | Interfund | \$31,008.19 | |
| 141 | Intergovernmental - State | \$8,443,221.63 | |
| 143 | Intergovernmental - Other | \$943.35 | |
| | | | \$8,475,173.17 |
| | Loans receivable: | | |
| 131 | Interfund | \$854,612.47 | |
| | | | \$854,612.47 |
| | Other Current Assets | | \$0.00 |

--- R E S O U R C E S ---

| | | | |
|-----|--------------------|-------------------|----------------|
| 301 | Estimated Revenues | \$75,942,896.00 | |
| 302 | Less Revenues | (\$76,875,886.74) | |
| | | | (\$932,990.74) |

| | | |
|----------------------------|--|-----------------|
| Total assets and resources | | \$16,192,994.02 |
|----------------------------|--|-----------------|

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
General Fund - Fund 10 (including subfunds 16, 17 & 18)
Interim Balance Sheet
For 10 Month Period Ending 04/30/2013

=====

LIABILITIES AND FUND EQUITY

=====

--- L I A B I L I T I E S ---

| | | |
|-------------------|---------------------------|------------|
| 421 | Accounts Payable | \$800.00 |
| | Other current liabilities | \$8,495.29 |
| TOTAL LIABILITIES | | \$9,295.29 |
| | | ===== |

FUND BALANCE

--- A p p r o p r i a t e d ---

| | | |
|-------------------------------------|---|----------------------------------|
| 753 | Reserve for Encumbrances - Current Year | \$5,983,824.71 |
| 754 | Reserve for Encumbrance - Prior Year | \$23,200.00 |
| | Reserved fund balance: | |
| 761 | Capital reserve account - | \$1.00 |
| | | \$1.00 |
| 601 | Appropriations | \$80,618,700.46 |
| 602 | Less : Expenditures | \$65,816,940.54 |
| 603 | Encumbrances | \$6,007,024.71 (\$71,823,965.25) |
| | | \$8,794,735.21 |
| | Total Appropriated | \$14,801,760.92 |
| --- U n a p p r o p r i a t e d --- | | |
| 770 | Unreserved Fund Balance - | \$4,887,130.81 |
| 303 | Budgeted Fund Balance | (\$3,505,193.00) |

| | | |
|-----------------------------------|--|-----------------|
| TOTAL FUND BALANCE | | \$16,183,698.73 |
| TOTAL LIABILITIES AND FUND EQUITY | | \$16,192,994.02 |

Long Branch Board of Education
General Fund - Fund 10 (including subfunds 16, 17 & 18)
Interim Balance Sheet
For 10 Month Period Ending 04/30/2013

| RECAPITULATION OF FUND BALANCE: | Budgeted | Actual | Variance |
|--|-------------------------|-------------------------|-----------------------|
| Appropriations | \$80,618,700.46 | \$71,823,965.25 | \$8,794,735.21 |
| Revenues | (\$75,942,896.00) | (\$76,875,886.74) | \$932,990.74 |
| | <u>\$4,675,804.46</u> | <u>(\$5,051,921.49)</u> | <u>\$9,727,725.95</u> |
| Less: Adjust for prior year encumb. | <u>(\$1,170,611.46)</u> | <u>(\$1,170,611.46)</u> | |
| Budgeted Fund Balance | <u>\$3,505,193.00</u> | <u>(\$6,222,532.95)</u> | <u>\$9,727,725.95</u> |
| | ===== | ===== | ===== |
| Recapitulation of Budgeted Fund Balance by Subfund | | | |
| Fund 10 (includes 10, 11, 12, and 13) | \$3,505,193.00 | (\$6,222,532.95) | \$9,727,725.95 |
| Fund 16 (Restricted ARRA-ESF) | \$0.00 | \$0.00 | \$0.00 |
| Fund 17 (Restricted ARRA-GSF) | \$0.00 | \$0.00 | \$0.00 |
| Fund 18 (Restricted ED JOBS) | \$0.00 | \$0.00 | \$0.00 |
| | <u>\$3,505,193.00</u> | <u>(\$6,222,532.95)</u> | <u>\$9,727,725.95</u> |
| TOTAL Budgeted Fund Balance | ===== | ===== | ===== |

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
GENERAL FUND - FUND 10 (including subfunds 16, 17 & 18)
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 10 Month Period Ending 04/30/2013

| | BUDGETED ESTIMATED | ACTUAL TO DATE | NOTE: OVER OR (UNDER) | UNREALIZED BALANCE |
|---|-----------------------|-------------------|--------------------------|-----------------------|
| <hr/> | | | | |
| *** REVENUES/SOURCES OF FUNDS *** | | | | |
| 1XXX From Local Sources | \$32,601,556.00 | \$32,664,977.98 | | (\$63,421.98) |
| 3XXX From State Sources | \$41,995,235.00 | \$41,795,235.00 | | \$200,000.00 |
| 4XXX From Federal Sources | \$110,127.00 | \$169,505.41 | | (\$59,378.41) |
| 52XX From Transfers | \$1,235,978.00 | \$1,235,978.00 | | .00 |
| 53XX From Sale or Compensation for loss of F/A | | \$1,010,190.35 | | (\$1,010,190.35) |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL REVENUE/SOURCES OF FUNDS | \$75,942,896.00 | \$76,875,886.74 | | (\$932,990.74) |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| | | | | AVAILABLE |
| | APPROPRIATIONS | EXPENDITURES | ENCUMBRANCES | BALANCE |
| <hr/> | | | | |
| *** EXPENDITURES *** | | | | |
| --- CURRENT EXPENSE --- | | | | |
| 11-1XX-100-XXX Regular Programs - Instruction | \$3,001,422.82 | \$2,605,437.16 | \$347,664.56 | \$48,321.10 |
| 11-2XX-100-XXX Special Education - Instruction | \$64,590.10 | \$49,777.38 | \$566.36 | \$14,246.36 |
| 11-240-100-XXX Bilingual Education - Instruction | \$10,651.50 | \$9,244.48 | \$0.00 | \$1,407.02 |
| 11-401-100-XXX School-Spon. Cocurr. Acti-Instr | \$2,260.00 | \$2,260.00 | \$0.00 | \$0.00 |
| 11-402-100-XXX School-Spons. Athletics - Instruction | \$39,000.00 | \$39,000.00 | \$0.00 | \$0.00 |
| 11-4XX-100-XXX Other Instrc. Programs - Instruction | \$886,331.20 | \$886,331.20 | \$0.00 | \$0.00 |
| 11-4XX-200-XXX Other Supplemental/At Risk Ptograms | \$41,248.87 | \$41,248.87 | .00 | .00 |
| --- UNDISTRIBUTED EXPENDITURES --- | | | | |
| 11-000-100-XXX Instruction | \$3,029,313.82 | \$2,342,468.19 | \$673,159.22 | \$13,686.41 |
| 11-000-211-XXX Attendance and Social Work Services | \$169,908.88 | \$136,590.72 | \$27,318.16 | \$6,000.00 |
| 11-000-213-XXX Health Services | \$317,804.80 | \$268,759.46 | \$42,433.99 | \$6,611.35 |
| 11-000-216-XXX Speech, OT,PT & Related Svcs | \$123,158.75 | \$103,608.75 | \$0.00 | \$19,550.00 |
| 11-000-217-XXX Other Support Serv - Students Extra Srvc | \$451,114.78 | \$349,143.76 | \$101,971.02 | \$0.00 |
| 11-000-218-XXX Guidance | \$98,266.00 | \$81,680.00 | \$16,086.00 | \$500.00 |
| 11-000-219-XXX Child Study Teams | \$2,749,454.81 | \$2,222,033.53 | \$523,443.41 | \$3,977.87 |
| 11-000-219-592 Misc Purch Ser | \$4,099.21 | \$518.46 | \$2,174.64 | \$1,406.11 |
| 11-000-221-XXX Improv of Inst. - Instruc Staff | \$349,654.53 | \$305,183.96 | \$44,145.40 | \$325.17 |
| 11-000-223-XXX Instructional Staff Training Services | \$199,634.28 | \$184,714.96 | \$11,701.85 | \$3,217.47 |
| 11-000-230-XXX Supp. Serv.-General Administration | \$1,977,843.23 | \$1,644,052.85 | \$323,045.32 | \$10,745.06 |
| 11-000-240-XXX Supp. Serv.-School Administration | \$46,828.80 | \$46,321.92 | \$195.10 | \$311.78 |
| 11-000-25X-XXX Central Serv & Admin. Inform. Tech. | \$1,874,975.40 | \$1,597,710.17 | \$244,138.26 | \$33,126.97 |
| 11-000-261-XXX Require Maint. for School Facilities | \$472,283.95 | \$295,519.24 | \$150,170.21 | \$26,594.50 |
| 11-000-262-XXX Custodial Services | \$5,556,708.76 | \$4,352,421.99 | \$1,056,790.29 | \$147,496.48 |
| 11-000-263-XXX Care and Upkeep of Grounds | \$413,853.00 | \$305,331.40 | \$85,653.13 | \$22,868.47 |
| 11-000-266-XXX Security | \$206,174.99 | \$172,015.37 | \$26,865.53 | \$7,294.09 |
| 11-000-270-XXX Student Transportation Services | \$2,389,488.84 | \$1,843,446.08 | \$515,223.44 | \$30,819.32 |
| 11-XXX-XXX-2XX Allocated and Unallocated Benefits | \$7,954,568.67 | \$6,087,370.26 | \$1,763,258.93 | \$103,939.48 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GENERAL CURRENT EXPENSE | | | | |
| EXPENDITURES/USES OF FUNDS | \$32,430,639.99 | \$25,972,190.16 | \$5,956,004.82 | \$502,445.01 |
| | <hr/> | <hr/> | <hr/> | <hr/> |

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
GENERAL FUND - FUND 10 (including subfunds 16, 17 & 18)

SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 10 Month Period Ending 04/30/2013

| | ESTIMATED | ACTUAL | UNREALIZED |
|---|-----------------------------|-----------------------------|-----------------------------|
| | <u> </u> | <u> </u> | <u> </u> |
| --- LOCAL SOURCES --- | | | |
| 1210 Local Tax Levy | \$32,186,556.00 | \$32,186,556.00 | .00 |
| 12XX Other local governmental units | \$0.00 | \$9,500.00 | (\$9,500.00) |
| 1320 Tuition from LEAs Within State | | \$41,188.39 | (\$41,188.39) |
| 1350 Tuition From Summer School | | \$5,170.10 | (\$5,170.10) |
| 1XXX Miscellaneous | \$415,000.00 | \$422,563.49 | (\$7,563.49) |
| | <u> </u> | <u> </u> | <u> </u> |
| TOTAL | \$32,601,556.00 | \$32,664,977.98 | (\$63,421.98) |
| | <u>=====</u> | <u>=====</u> | <u>=====</u> |
| --- STATE SOURCES --- | | | |
| 3121 Categorical Transportation Aid | \$610,693.00 | \$610,693.00 | .00 |
| 3131 Extraordinary Aid | \$200,000.00 | .00 | \$200,000.00 |
| 3132 Categorical Special Education Aid | \$2,767,938.00 | \$2,767,938.00 | .00 |
| 3176 Equalization | \$36,620,089.00 | \$36,620,089.00 | .00 |
| 3177 Categorical Security | \$1,796,515.00 | \$1,796,515.00 | .00 |
| | <u> </u> | <u> </u> | <u> </u> |
| TOTAL | \$41,995,235.00 | \$41,795,235.00 | \$200,000.00 |
| | <u>=====</u> | <u>=====</u> | <u>=====</u> |
| --- FEDERAL SOURCES --- | | | |
| 4100 P.L. 81-874 (Impact) | | \$23,147.02 | (\$23,147.02) |
| 4200 Medicaid Reimbursement | \$110,127.00 | \$146,358.39 | (\$36,231.39) |
| | <u> </u> | <u> </u> | <u> </u> |
| TOTAL | \$110,127.00 | \$169,505.41 | (\$59,378.41) |
| | <u>=====</u> | <u>=====</u> | <u>=====</u> |
| --- OTHER FINANCING SOURCES --- | | | |
| 52XX Transfers from other funds | \$1,235,978.00 | \$1,235,978.00 | .00 |
| 53XX Sale or Compensation for loss of F/A | | \$1,010,190.35 | (\$1,010,190.35) |
| | <u> </u> | <u> </u> | <u> </u> |
| TOTAL | \$1,235,978.00 | \$2,246,168.35 | (\$1,010,190.35) |
| | <u>=====</u> | <u>=====</u> | <u>=====</u> |
| TOTAL REVENUES/SOURCES OF FUNDS | \$75,942,896.00 | \$76,875,886.74 | (\$932,990.74) |
| | <u>=====</u> | <u>=====</u> | <u>=====</u> |

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
GENERAL FUND - FUND 10 (including subfunds 16, 17 & 18)
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2013

| | Appropriations | Expenditures | Encumbrances | Available Balance |
|--|----------------|----------------|--------------|----------------------|
| *** GENERAL CURRENT EXPENSE *** | | | | |
| --- Regular Programs - Instruction --- | | | | |
| 11-105-100-101 Preschool - Salaries of Teachers | \$692,473.00 | \$556,557.00 | \$135,916.00 | .00 |
| 11-105-100-936 Local Contrib-Tfr to Spc Rev-Inclusion | \$310,925.00 | \$310,925.00 | .00 | .00 |
| 11-110-100-101 Kindergarten - Salaries of Teachers | \$34,259.34 | \$34,259.34 | .00 | .00 |
| 11-120-100-101 Grades 1-5 - Salaries of Teachers | \$104,996.72 | \$98,960.10 | .00 | \$6,036.62 |
| 11-130-100-101 Grades 6-8 - Salaries of Teachers | \$78,645.73 | \$78,645.73 | .00 | .00 |
| 11-140-100-101 Grades 9-12 - Salaries of Teachers | \$75,000.00 | \$67,506.67 | .00 | \$7,493.33 |
| --- Regular Programs - Home Instruction --- | | | | |
| 11-150-100-101 Salaries of Teachers | \$37,198.00 | \$33,519.29 | \$0.00 | \$3,678.71 |
| 11-150-100-320 Purchased Prof.-Ed. Services | \$18,000.00 | \$8,389.88 | .00 | \$9,610.12 |
| --- Regular Programs - Undistr. Instruction --- | | | | |
| 11-190-100-106 Other Salaries for Instruction | \$488,515.97 | \$397,496.37 | \$90,887.61 | \$131.99 |
| 11-190-100-320 Purchased Prof.-Ed. Services | \$172,925.00 | \$119,596.11 | \$53,328.89 | .00 |
| 11-190-100-340 Purchased Technical Services | \$20,746.62 | \$13,774.08 | \$6,972.54 | .00 |
| 11-190-100-610 General Supplies | \$967,612.44 | \$885,807.59 | \$60,434.52 | \$21,370.33 |
| 11-190-100-800 Other Objects | \$125.00 | .00 | \$125.00 | .00 |
| TOTAL | \$3,001,422.82 | \$2,605,437.16 | \$347,664.56 | \$48,321.10 |
| --- SPECIAL EDUCATION - INSTRUCTION --- | | | | |
| Home Instruction: | | | | |
| 11-219-100-101 Salaries of Teachers | \$52,542.00 | \$47,549.95 | \$0.00 | \$4,992.05 |
| 11-219-100-320 Purchased Prof.-Ed. Services | \$12,048.10 | \$2,227.43 | \$566.36 | \$9,254.31 |
| TOTAL | \$64,590.10 | \$49,777.38 | \$566.36 | \$14,246.36 |
| TOTAL SPECIAL ED - INSTRUCTION | \$64,590.10 | \$49,777.38 | \$566.36 | \$14,246.36 |
| --- Bilingual Education-Instruction --- | | | | |
| 11-240-100-101 Salaries of Teachers | \$9,151.50 | \$9,151.50 | \$0.00 | \$0.00 |
| 11-240-100-610 General Supplies | \$1,500.00 | \$92.98 | .00 | \$1,407.02 |
| TOTAL | \$10,651.50 | \$9,244.48 | \$0.00 | \$1,407.02 |
| --- School spons.cocurricular activities-Instruction --- | | | | |
| 11-401-100-800 Other Objects | \$2,260.00 | \$2,260.00 | .00 | .00 |
| TOTAL | \$2,260.00 | \$2,260.00 | \$0.00 | \$0.00 |
| --- School sponsored athletics-Instruct. --- | | | | |
| 11-402-100-930 Transfers to Cover Deficit (Agency Funds) | \$39,000.00 | \$39,000.00 | .00 | .00 |
| TOTAL | \$39,000.00 | \$39,000.00 | \$0.00 | \$0.00 |
| --- Other Instructional programs-Instruction --- | | | | |
| 11-403-100-100 Salaries | \$15,010.91 | \$15,010.91 | .00 | .00 |
| TOTAL | \$15,010.91 | \$15,010.91 | \$0.00 | \$0.00 |
| --- Summer school - Instruction --- | | | | |
| 11-422-100-101 Salaries of Teachers | \$687,036.13 | \$687,036.13 | \$0.00 | \$0.00 |
| 11-422-100-106 Other Salaries for Instruction | \$130,299.18 | \$130,299.18 | .00 | .00 |
| 11-422-100-610 General Supplies | \$43,045.19 | \$43,045.19 | .00 | .00 |

Long Branch Board of Education
GENERAL FUND - FUND 10 (including subfunds 16, 17 & 18)
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2013

| | Appropriations | Expenditures | Encumbrances | Available Balance |
|---|-----------------------|-----------------------|---------------------|----------------------|
| 11-422-100-800 Other Objects | \$10,939.79 | \$10,939.79 | .00 | .00 |
| TOTAL | \$871,320.29 | \$871,320.29 | \$0.00 | \$0.00 |
| --- Summer school - support services --- | | | | |
| 11-422-200-100 Salaries | \$41,248.87 | \$41,248.87 | .00 | .00 |
| TOTAL | \$41,248.87 | \$41,248.87 | \$0.00 | \$0.00 |
| TOTAL SUMMER SCHOOL | \$912,569.16 | \$912,569.16 | \$0.00 | \$0.00 |
| --- UNDISTRIBUTED EXPENDITURES --- | | | | |
| --- Instruction --- | | | | |
| 11-000-100-561 Tuition to Other LEAs within State Regular | \$108,459.14 | \$73,555.86 | \$24,256.82 | \$10,646.46 |
| 11-000-100-562 Tuition to Other LEAs within State Special | \$374,318.92 | \$265,848.16 | \$108,470.76 | .00 |
| 11-000-100-563 Tuition to Co.Voc.School Dist.-reg. | \$356,345.00 | \$248,660.00 | \$104,695.00 | \$2,990.00 |
| 11-000-100-564 Tuition to Co.Voc. School Dist.-spec. | \$72,500.00 | \$61,710.00 | \$10,790.00 | .00 |
| 11-000-100-566 Tuition to Priv Sch for Disbl w/i State | \$1,593,967.20 | \$1,223,025.87 | \$370,891.38 | \$49.95 |
| 11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State | \$197,473.20 | \$152,697.30 | \$44,775.90 | .00 |
| 11-000-100-568 Tuition - State Facilities | \$176,986.00 | \$176,986.00 | .00 | .00 |
| 11-000-100-569 Tuition - Other | \$149,264.36 | \$139,985.00 | \$9,279.36 | .00 |
| TOTAL | \$3,029,313.82 | \$2,342,468.19 | \$673,159.22 | \$13,686.41 |
| --- Attendance and social work services --- | | | | |
| 11-000-211-100 Salaries | \$163,908.88 | \$136,590.72 | \$27,318.16 | .00 |
| 11-000-211-300 Purchased Prof. & Tech. Svc. | \$6,000.00 | .00 | .00 | \$6,000.00 |
| TOTAL | \$169,908.88 | \$136,590.72 | \$27,318.16 | \$6,000.00 |
| --- Health services --- | | | | |
| 11-000-213-100 Salaries | \$196,054.56 | \$172,221.28 | \$23,833.28 | .00 |
| 11-000-213-300 Purchased Prof. & Tech. Svc. | \$69,418.00 | \$52,394.40 | \$14,866.10 | \$2,157.50 |
| 11-000-213-500 Other Purchd. Serv. (400-500 series) | \$1,500.00 | \$348.99 | \$39.12 | \$1,111.89 |
| 11-000-213-600 Supplies and Materials | \$39,832.24 | \$33,861.61 | \$2,716.63 | \$3,254.00 |
| 11-000-213-800 Other Objects | \$11,000.00 | \$9,933.18 | \$978.86 | \$87.96 |
| TOTAL | \$317,804.80 | \$268,759.46 | \$42,433.99 | \$6,611.35 |
| --- Speech, OT,PT & Related Svcs --- | | | | |
| 11-000-216-320 Purchased Prof. Ed. Services | \$123,158.75 | \$103,608.75 | .00 | \$19,550.00 |
| TOTAL | \$123,158.75 | \$103,608.75 | \$0.00 | \$19,550.00 |
| --- Other support services - Students - Extra Srvs | | | | |
| 11-000-217-100 Salaries | \$257,356.61 | \$204,181.54 | \$53,175.07 | .00 |
| 11-000-217-320 Purchased Prof. Ed. Services | \$193,758.17 | \$144,962.22 | \$48,795.95 | .00 |
| TOTAL | \$451,114.78 | \$349,143.76 | \$101,971.02 | \$0.00 |
| --- Guidance --- | | | | |
| 11-000-218-104 Salaries Other Prof. Staff | \$96,516.00 | \$80,430.00 | \$16,086.00 | .00 |
| 11-000-218-320 Purchased Prof. - Ed. Services | \$500.00 | .00 | .00 | \$500.00 |
| 11-000-218-390 Other Purch. Prof. & Tech Svc. | \$1,250.00 | \$1,250.00 | .00 | .00 |
| TOTAL | \$98,266.00 | \$81,680.00 | \$16,086.00 | \$500.00 |

Long Branch Board of Education
 GENERAL FUND - FUND 10 (including subfunds 16, 17 & 18)
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 10 Month Period Ending 04/30/2013

| | Appropriations | Expenditures | Encumbrances | Available Balance |
|---|----------------|----------------|--------------|----------------------|
| --- Child Study Teams --- | | | | |
| 11-000-219-104 Salaries Other Prof. Staff | \$2,385,070.08 | \$1,915,446.98 | \$469,623.10 | .00 |
| 11-000-219-105 Sal Secr. & Clerical Asst. | \$244,764.00 | \$203,970.00 | \$40,794.00 | .00 |
| 11-000-219-320 Purchased Prof. - Ed. Services | \$50,250.00 | \$38,935.00 | \$9,610.00 | \$1,705.00 |
| 11-000-219-390 Other Purch. Prof. & Tech Svc. | \$45,507.07 | \$45,507.07 | .00 | .00 |
| 11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs) | \$4,099.21 | \$518.46 | \$2,174.64 | \$1,406.11 |
| 11-000-219-600 Supplies and Materials | \$23,863.66 | \$18,174.48 | \$3,416.31 | \$2,272.87 |
| TOTAL | \$2,753,554.02 | \$2,222,551.99 | \$525,618.05 | \$5,383.98 |
| --- Improv. of instr. Serv. --- | | | | |
| 11-000-221-102 Salaries Superv. of Instr. | \$240,347.26 | \$211,638.94 | \$28,708.32 | .00 |
| 11-000-221-104 Salaries Other Prof. Staff | \$16,793.59 | \$16,784.46 | .00 | \$9.13 |
| 11-000-221-105 Sal Secr. & Clerical Asst. | \$92,013.68 | \$76,576.60 | \$15,437.08 | .00 |
| 11-000-221-500 Other Purchased Services (400-500 series) | \$500.00 | \$183.96 | .00 | \$316.04 |
| TOTAL | \$349,654.53 | \$305,183.96 | \$44,145.40 | \$325.17 |
| --- Instructional Staff Training Services --- | | | | |
| 11-000-223-320 Purchased Prof. - Ed. Services | \$198,434.28 | \$184,250.18 | \$11,576.85 | \$2,607.25 |
| 11-000-223-500 Other Purchased Services (400-500 series) | \$1,200.00 | \$464.78 | \$125.00 | \$610.22 |
| TOTAL | \$199,634.28 | \$184,714.96 | \$11,701.85 | \$3,217.47 |
| --- Support services-general administration --- | | | | |
| 11-000-230-100 Salaries | \$1,114,594.88 | \$930,613.76 | \$183,981.12 | \$0.00 |
| 11-000-230-331 Legal Services | \$87,486.00 | \$80,935.87 | \$6,478.30 | \$71.83 |
| 11-000-230-332 Audit Fees | \$28,590.00 | \$28,590.00 | .00 | .00 |
| 11-000-230-339 Other Purchased Prof. Svc. | \$4,750.00 | \$4,350.00 | .00 | \$400.00 |
| 11-000-230-530 Communications/Telephone | \$442,927.90 | \$319,020.82 | \$121,821.15 | \$2,085.93 |
| 11-000-230-585 BOE Other Purchased Prof. Svc. | \$15,200.00 | \$13,160.88 | \$895.50 | \$1,143.62 |
| 11-000-230-590 Other Purchased Services | \$156,896.13 | \$152,653.55 | \$1,557.50 | \$2,685.08 |
| 11-000-230-610 General Supplies | \$12,715.24 | \$10,517.43 | \$985.95 | \$1,211.86 |
| 11-000-230-890 Misc. Expenditures | \$78,627.48 | \$68,831.84 | \$7,325.80 | \$2,469.84 |
| 11-000-230-895 BOE Membership Dues and Fees | \$36,055.60 | \$35,378.70 | .00 | \$676.90 |
| TOTAL | \$1,977,843.23 | \$1,644,052.85 | \$323,045.32 | \$10,745.06 |
| --- Support services-school administration --- | | | | |
| 11-000-240-105 Sal Secr. & Clerical Asst. | \$44,728.80 | \$44,648.80 | .00 | \$80.00 |
| 11-000-240-500 Other Purchased Services | \$100.00 | .00 | .00 | \$100.00 |
| 11-000-240-600 Supplies and Materials | \$1,500.00 | \$1,368.60 | .00 | \$131.40 |
| 11-000-240-800 Other Objects | \$500.00 | \$304.52 | \$195.10 | \$0.38 |
| TOTAL | \$46,828.80 | \$46,321.92 | \$195.10 | \$311.78 |
| --- Central Services --- | | | | |
| 11-000-251-100 Salaries | \$689,729.96 | \$574,634.96 | \$115,095.00 | .00 |
| 11-000-251-330 Purchased Prof. Services | \$42,350.00 | \$35,670.00 | \$6,680.00 | .00 |
| 11-000-251-340 Purchased Technical Services | \$20,016.00 | \$20,016.00 | .00 | .00 |
| 11-000-251-592 Misc Pur Serv (400-500 series) | \$4,500.00 | \$2,330.55 | \$1,183.15 | \$986.30 |
| 11-000-251-600 Supplies and Materials | \$18,132.77 | \$16,373.82 | .00 | \$1,758.95 |
| 11-000-251-832 Interest on Lease Purchase Agreements | \$250,366.88 | \$250,366.88 | .00 | .00 |

Long Branch Board of Education
 GENERAL FUND - FUND 10 (including subfunds 16, 17 & 18)
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 10 Month Period Ending 04/30/2013

| | Appropriations | Expenditures | Encumbrances | Available Balance |
|--|-----------------------|-----------------------|-----------------------|----------------------|
| 11-000-251-890 Other Objects | \$1,985.94 | \$1,729.95 | .00 | \$255.99 |
| TOTAL | \$1,027,081.55 | \$901,122.16 | \$122,958.15 | \$3,001.24 |
| --- Admin. Info. Technology --- | | | | |
| 11-000-252-100 Salaries | \$495,902.06 | \$419,239.58 | \$76,662.48 | .00 |
| 11-000-252-340 Purchased Technical Services | \$296,391.90 | \$242,195.60 | \$33,335.41 | \$20,860.89 |
| 11-000-252-500 Other Pur Serv. (400-500 series) | \$375.00 | \$375.00 | .00 | .00 |
| 11-000-252-600 Supplies and Materials | \$55,224.89 | \$34,777.83 | \$11,182.22 | \$9,264.84 |
| TOTAL | \$847,893.85 | \$696,588.01 | \$121,180.11 | \$30,125.73 |
| TOTAL Cent. Svcs. & Admin IT | \$1,874,975.40 | \$1,597,710.17 | \$244,138.26 | \$33,126.97 |
| --- Required Maint. for School Facilities --- | | | | |
| 11-000-261-420 Cleaning, Repair & Maint. Svc. | \$321,400.03 | \$213,749.69 | \$100,432.75 | \$7,217.59 |
| 11-000-261-610 General Supplies | \$150,883.92 | \$81,769.55 | \$49,737.46 | \$19,376.91 |
| TOTAL | \$472,283.95 | \$295,519.24 | \$150,170.21 | \$26,594.50 |
| --- Custodial Services --- | | | | |
| 11-000-262-1XX Salaries | \$2,834,270.71 | \$2,312,013.06 | \$442,084.30 | \$80,173.35 |
| 11-000-262-300 Purchased Prof. & Tech. Svc. | \$33,487.50 | \$16,311.76 | \$7,325.74 | \$9,850.00 |
| 11-000-262-420 Cleaning, Repair & Maint. Svc. | \$211,921.58 | \$170,314.94 | \$20,813.38 | \$20,793.26 |
| 11-000-262-441 Rental of Land & Bldgs Other Than Lease | \$72,000.00 | \$66,000.00 | \$6,000.00 | .00 |
| 11-000-262-490 Other Purchased Property Svc. | \$216,454.65 | \$186,188.91 | \$30,187.74 | \$78.00 |
| 11-000-262-520 Insurance | \$308,353.00 | \$308,351.21 | .00 | \$1.79 |
| 11-000-262-590 Misc. Purchased Services | \$6,202.00 | \$3,104.46 | \$218.61 | \$2,878.93 |
| 11-000-262-610 General Supplies | \$507,287.48 | \$378,070.45 | \$97,484.86 | \$31,732.17 |
| 11-000-262-621 Energy (Natural Gas) | \$207,480.39 | \$186,565.93 | \$20,667.26 | \$247.20 |
| 11-000-262-622 Energy (Electricity) | \$1,155,751.45 | \$724,408.66 | \$430,961.86 | \$380.93 |
| 11-000-262-8XX Other Objects | \$3,500.00 | \$1,092.61 | \$1,046.54 | \$1,360.85 |
| TOTAL | \$5,556,708.76 | \$4,352,421.99 | \$1,056,790.29 | \$147,496.48 |
| --- Care and Upkeep of Grounds --- | | | | |
| 11-000-263-100 Salaries | \$297,862.00 | \$246,529.65 | \$50,332.35 | \$1,000.00 |
| 11-000-263-420 Cleaning, Repair, & Maintenance Serv. | \$45,991.00 | \$20,060.92 | \$17,149.03 | \$8,781.05 |
| 11-000-263-610 General Supplies | \$70,000.00 | \$38,740.83 | \$18,171.75 | \$13,087.42 |
| TOTAL | \$413,853.00 | \$305,331.40 | \$85,653.13 | \$22,868.47 |
| --- Security --- | | | | |
| 11-000-266-100 Salaries | \$110,044.99 | \$99,936.03 | \$10,108.96 | .00 |
| 11-000-266-300 Purchased Prof. & Technical Services | \$79,130.00 | \$66,022.33 | \$11,119.00 | \$1,988.67 |
| 11-000-266-420 Cleaning, Repair, & Maintenance Serv. | \$10,000.00 | \$5,704.58 | \$500.00 | \$3,795.42 |
| 11-000-266-610 General Supplies | \$7,000.00 | \$352.43 | \$5,137.57 | \$1,510.00 |
| TOTAL | \$206,174.99 | \$172,015.37 | \$26,865.53 | \$7,294.09 |
| TOTAL Oper & Maint of Plant Services | \$6,649,020.70 | \$5,125,288.00 | \$1,319,479.16 | \$204,253.54 |
| --- Student transportation services --- | | | | |
| 11-000-270-107 Salaries of Non-Instructional Aids | \$89,784.00 | \$71,827.20 | \$17,956.80 | .00 |

Long Branch Board of Education
 GENERAL FUND - FUND 10 (including subfunds 16, 17 & 18)
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 10 Month Period Ending 04/30/2013

| | Appropriations | Expenditures | Encumbrances | Available Balance |
|---|------------------------|------------------------|-----------------------|----------------------|
| 11-000-270-160 al Pupil Trans(Bet Home & Sch)-reg | \$286,366.06 | \$232,091.42 | \$54,274.64 | .00 |
| 11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed | \$124,992.00 | \$99,993.60 | \$24,998.40 | .00 |
| 11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch | \$117,621.62 | \$113,379.44 | \$3,514.60 | \$727.58 |
| 11-000-270-163 Sal Pupil Trans(Bet Home & Sch)NonPublic | \$26,568.00 | \$21,254.40 | \$5,313.60 | .00 |
| 11-000-270-350 Management Fee - ESC Transp. Prog. | \$33,178.19 | \$24,670.79 | \$8,507.40 | .00 |
| 11-000-270-390 Other Purch. Prof. & Tech Svc. | \$18,540.00 | \$12,270.00 | \$6,270.00 | .00 |
| 11-000-270-420 Cleaning, Repair & Maint. Svc. | \$115,692.07 | \$63,877.64 | \$26,043.69 | \$25,770.74 |
| 11-000-270-511 Contract Svc (btw Home & Sch.)-vendors | \$452,957.74 | \$362,366.16 | \$90,591.58 | .00 |
| 11-000-270-512 Contract Svc (other btw home & sch)-vndrs | \$5,000.00 | \$4,400.00 | .00 | \$600.00 |
| 11-000-270-513 Contract Svc (btw home & sch.)-joint agree | \$6,423.60 | \$3,854.16 | \$2,569.44 | .00 |
| 11-000-270-514 Contract Svc (Sp Ed.)-vendors | \$283,583.16 | \$222,198.56 | \$59,484.60 | \$1,900.00 |
| 11-000-270-515 Contract Svc (Sp Ed.)-joint agreements | \$3,140.00 | \$3,140.00 | .00 | .00 |
| 11-000-270-517 Contract Svc (reg std) - ESCs | \$185,000.00 | \$129,705.86 | \$55,294.14 | .00 |
| 11-000-270-518 Contract Svc (Sp Ed) - ESCs | \$445,185.58 | \$339,039.25 | \$106,146.33 | .00 |
| 11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch | \$84,864.00 | \$42,874.00 | \$40,222.00 | \$1,768.00 |
| 11-000-270-593 Misc. Purchased Svc.- Transp. | \$378.00 | .00 | \$325.00 | \$53.00 |
| 11-000-270-610 General Supplies | \$2,448.82 | \$2,118.92 | \$329.90 | .00 |
| 11-000-270-615 Transportation Supplies | \$100,040.00 | \$88,048.68 | \$11,991.32 | .00 |
| 11-000-270-800 Misc. Expenditures | \$7,726.00 | \$6,336.00 | \$1,390.00 | .00 |
| TOTAL | \$2,389,488.84 | \$1,843,446.08 | \$515,223.44 | \$30,819.32 |
| --- Personal Services-Employee Benefits--- | | | | |
| 11-XXX-XXX-220 Social Security Contributions | \$1,224,374.25 | \$925,599.98 | \$258,737.15 | \$40,037.12 |
| 11-XXX-XXX-231 TPAF Contributions - Regular | \$4,288.00 | .00 | .00 | \$4,288.00 |
| 11-XXX-XXX-241 Other Retirement Contrb. - PERS | \$1,284,485.00 | \$1,284,485.00 | .00 | .00 |
| 11-XXX-XXX-260 Workman's Compensation | \$982,072.00 | \$982,071.91 | .00 | \$0.09 |
| 11-XXX-XXX-270 Health Benefits | \$4,097,462.73 | \$2,603,516.32 | \$1,493,684.71 | \$261.70 |
| 11-XXX-XXX-280 Tuition Reimbursement | \$231,100.00 | \$161,740.36 | \$10,007.07 | \$59,352.57 |
| 11-XXX-XXX-290 Other Employee Benefits | \$130,786.69 | \$129,956.69 | \$830.00 | .00 |
| TOTAL | \$7,954,568.67 | \$6,087,370.26 | \$1,763,258.93 | \$103,939.48 |
| Total Undistributed Expenditures | \$28,385,135.50 | \$22,338,891.07 | \$5,607,773.90 | \$438,470.53 |
| *** TOTAL CURRENT EXPENSE EXPENDITURES *** | \$32,430,639.99 | \$25,972,190.16 | \$5,956,004.82 | \$502,445.01 |
| *** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS *** | \$32,430,639.99 | \$25,972,190.16 | \$5,956,004.82 | \$502,445.01 |

Long Branch Board of Education
 GENERAL FUND - FUND 10 (including subfunds 16, 17 & 18)
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 10 Month Period Ending 04/30/2013

| | Appropriations | Expenditures | Encumbrances | Available Balance |
|--|----------------|----------------|--------------|----------------------|
| | <hr/> | <hr/> | <hr/> | <hr/> |
| *** CAPITAL OUTLAY *** | | | | |
| --- EQUIPMENT --- | | | | |
| 12-000-252-730 Admin. Info. Tech. | \$30,000.00 | \$13,163.18 | .00 | \$16,836.82 |
| 12-000-262-730 Undist. Exp.-Custodial Services | \$26,402.36 | \$3,563.36 | \$22,839.00 | .00 |
| 12-000-263-730 Undist. Exp.-Care and Upkeep of Grnds | \$17,509.00 | \$2,647.20 | \$7,361.79 | \$7,500.01 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| Undist. Exp. - Non-instructional Services | | | | |
| TOTAL | \$73,911.36 | \$19,373.74 | \$30,200.79 | \$24,336.83 |
| --- Facilities acquisition and construction services --- | | | | |
| 12-000-400-450 Construction Services | \$1,280,637.11 | \$1,192,224.01 | \$708.10 | \$87,705.00 |
| 12-000-400-600 Supplies and Materials | \$42,800.00 | \$19,904.80 | \$14,995.00 | \$7,900.20 |
| 12-000-400-721 Lease Purchase Agreements - Principal | \$2,080,000.00 | \$2,080,000.00 | .00 | .00 |
| Sub Total | \$3,403,437.11 | \$3,292,128.81 | \$15,703.10 | \$95,605.20 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL | \$3,403,437.11 | \$3,292,128.81 | \$15,703.10 | \$95,605.20 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL CAPITAL OUTLAY EXPENDITURES | \$3,477,348.47 | \$3,311,502.55 | \$45,903.89 | \$119,942.03 |

Long Branch Board of Education
 GENERAL FUND - FUND 10 (including subfunds 16, 17 & 18)
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 10 Month Period Ending 04/30/2013

| | Appropriations | Expenditures | Encumbrances | Available Balance |
|--|-----------------|-----------------|----------------|----------------------|
| | <hr/> | <hr/> | <hr/> | <hr/> |
| *** EDUCATION STABILIZATION FUND ** | | | | |
| *** GOVERNMENT SERVICES FUND ** | | | | |
| *** EDUCATION JOBS FUND ** | | | | |
| 10-000-100-56X Transfer of Funds to Charter Schls. | \$27,496.00 | \$22,380.00 | \$5,116.00 | .00 |
| 10-000-520-930 Contrib to School Based Budgets | \$44,683,216.00 | \$36,510,867.83 | .00 | \$8,172,348.17 |
| TOTAL GENERAL FUND EXPENDITURES | \$80,618,700.46 | \$65,816,940.54 | \$6,007,024.71 | \$8,794,735.21 |

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Long Branch Board of Education
General Fund - Fund 10 (including subfunds 16, 17 & 18)

For 10 Month Period Ending 04/30/2013

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

5/14 6:13pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
ABBOTT Fund - Fund 15
Interim Balance Sheet
For 10 Month Period Ending 04/30/13

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

| | | | |
|-----|----------------------|-------------|-------------|
| | Accounts receivable: | | |
| 132 | Interfund | \$79,751.45 | \$79,751.45 |

--- R E S O U R C E S ---

| | | | |
|-----|----------------------------|-------------------|----------------|
| 301 | Estimated Revenues | \$45,683,216.00 | |
| 302 | Less Revenues | (\$37,323,332.83) | |
| | | | \$8,359,883.17 |
| | | | ===== |
| | Total assets and resources | | \$8,439,634.62 |
| | | | ===== |

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
ABBOTT Fund - Fund 15
Interim Balance Sheet
For 10 Month Period Ending 04/30/13

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

| | | | |
|-----|---|----------------------------------|----------------|
| 753 | Reserve for encumbrances - Current Year | | \$7,569,278.45 |
| | Reserved fund balance: | | |
| 601 | Appropriations | \$45,716,164.79 | |
| 602 | Less : Expenditures | \$37,276,530.17 | |
| 603 | Encumbrances | \$7,569,278.45 (\$44,845,808.62) | |
| | | | \$870,356.17 |
| | Total Appropriated | | \$8,439,634.62 |

--- Unappropriated ---

| | |
|------------------------------------|----------------|
| TOTAL FUND BALANCE | \$8,439,634.62 |
| TOTAL LIABILITIES AND FUND EQUITY: | \$8,439,634.62 |

=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Long Branch Board of Education
 ABBOTT Fund - Fund 15
 Interim Balance Sheet
 For 10 Month Period Ending 04/30/13

=====
 LIABILITIES AND FUND EQUITY
 =====

RECAPITULATION OF FUND BALANCE:

| | Budgeted | Actual | Variance |
|-------------------------------------|-------------------|-------------------|------------------|
| | ----- | ----- | ----- |
| Appropriations | \$45,716,164.79 | \$44,845,808.62 | \$870,356.17 |
| Revenues | (\$45,683,216.00) | (\$37,323,332.83) | (\$8,359,883.17) |
| | ----- | ----- | ----- |
| Subtotal | \$32,948.79 | \$7,522,475.79 | (\$7,489,527.00) |
| Less: Adjust for prior year encumb. | (\$32,948.79) | (\$32,948.79) | |
| | ----- | ----- | ----- |
| Budgeted Fund Balance | \$0.00 | \$7,489,527.00 | (\$7,489,527.00) |

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education

ABBOTT Fund - FUND 15
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE
For 10 Month Period Ending 04/30/13

| | BUDGETED ESTIMATED | ACTUAL TO DATE | NOTE: OVER OR (UNDER) | UNREALIZED BALANCE |
|--|-----------------------|-------------------|--------------------------|-----------------------|
| | _____ | _____ | _____ | _____ |
| *** REVENUES/SOURCES OF FUNDS *** | | | | |
| GENERAL FUND CONTRIBUTION | \$44,683,216.00 | \$36,510,867.83 | | \$8,172,348.17 |
| <hr/> | | | | |
| -- Revenues from Restricted Federal Sources -- | | | | |
| 15-4410 Title I | \$1,000,000.00 | \$812,465.00 | | \$187,535.00 |
| <hr/> | | | | |
| TOTAL | \$1,000,000.00 | \$812,465.00 | | \$187,535.00 |
| <hr/> | | | | |
| TOTAL SCHOOL BASED BUDGET RESOURCES | \$45,683,216.00 | \$37,323,332.83 | \$0.00 | \$0.00 |
| <hr/> | | | | |
| | ESTIMATED | ACTUAL | UNREALIZED | |
| | _____ | _____ | _____ | |
| --- FEDERAL SOURCES --- | | | | |
| 4XXX Other Federal Aids | \$1,000,000.00 | \$812,465.00 | \$187,535.00 | |
| <hr/> | | | | |
| TOTAL | \$1,000,000.00 | \$812,465.00 | \$187,535.00 | |
| <hr/> | | | | |
| --- OTHER FINANCING SOURCES --- | | | | |
| 52XX Transfers from other funds | \$44,683,216.00 | \$36,510,867.83 | \$8,172,348.17 | |
| <hr/> | | | | |
| TOTAL | \$44,683,216.00 | \$36,510,867.83 | \$8,172,348.17 | |
| <hr/> | | | | |
| TOTAL REVENUES/SOURCES OF FUNDS | \$45,683,216.00 | \$37,323,332.83 | \$8,359,883.17 | |

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education

ABBOTT Fund - FUND 15
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/13

| | Appropriations | Expenditures | Encumbrances | Available Balance |
|--|-----------------|-----------------|----------------|----------------------|
| | <hr/> | <hr/> | <hr/> | <hr/> |
| *** APPROPRIATIONS *** | | | | |
| --- Regular Programs - Instruction --- | | | | |
| 15-110-100-101 Kindergarten - Salaries of Teachers | \$833,976.87 | \$655,213.76 | \$163,159.11 | \$15,604.00 |
| 15-120-100-101 Grades 1-5 - Salaries of Teachers | \$10,134,630.16 | \$8,135,384.75 | \$1,970,356.84 | \$28,888.57 |
| 15-130-100-101 Grades 6-8 - Salaries of Teachers | \$5,000,918.23 | \$3,959,820.86 | \$1,026,044.55 | \$15,052.82 |
| 15-140-100-101 Grades 9-12 - Salaries of Teachers | \$5,470,751.00 | \$4,387,253.00 | \$1,055,730.06 | \$27,767.94 |
| --- Regular Programs - Undistr. Instruction | | | | |
| 15-190-100-106 Other Salaries for Instruction | \$828,423.20 | \$672,560.64 | \$155,862.56 | .00 |
| 15-190-100-320 Purchased Prof.-Ed. Services | \$206,610.51 | \$203,110.51 | \$1,000.00 | \$2,500.00 |
| 15-190-100-340 Purchased Technical Services | \$110,212.48 | \$65,844.84 | \$44,367.64 | .00 |
| 15-190-100-610 General Supplies | \$1,239,767.39 | \$808,296.98 | \$28,613.86 | \$402,856.55 |
| 15-190-100-640 Textbooks | \$44,250.00 | \$34,233.32 | \$1,485.75 | \$8,530.93 |
| 15-190-100-800 Other Objects | \$29,621.00 | \$19,743.34 | \$4,242.00 | \$5,635.66 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL REG PROGRAMS - INSTRUCTION | \$23,899,160.84 | \$18,941,462.00 | \$4,450,862.37 | \$506,836.47 |
| --- SPECIAL EDUCATION - INSTRUCTION --- | | | | |
| Cognitive - Mild: | | | | |
| 15-201-100-101 Salaries of Teachers | \$244,800.00 | \$195,840.00 | \$48,960.00 | .00 |
| 15-201-100-106 Other Salaries for Instruction | \$52,677.00 | \$42,141.60 | \$10,535.40 | .00 |
| 15-201-100-610 General supplies | \$1,000.00 | .00 | \$258.04 | \$741.96 |
| 15-201-100-800 Other objects | \$100.00 | .00 | .00 | \$100.00 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL Cognitive - Mild | \$298,577.00 | \$237,981.60 | \$59,753.44 | \$841.96 |
| -- Learning and/or Language Disabilities: | | | | |
| 15-204-100-101 Salaries of Teachers | \$1,278,779.93 | \$1,015,223.53 | \$263,556.40 | .00 |
| 15-204-100-106 Other Salaries for Instruction | \$560,789.37 | \$447,610.76 | \$113,078.61 | \$100.00 |
| 15-204-100-610 General supplies | \$8,000.00 | \$2,601.98 | \$489.49 | \$4,908.53 |
| 15-204-100-800 Other objects | \$300.00 | .00 | .00 | \$300.00 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL Learning and/or Lang. Disabilities | \$1,847,869.30 | \$1,465,436.27 | \$377,124.50 | \$5,308.53 |
| -- Behavioral Disabilities: | | | | |
| 15-209-100-101 Salaries of Teachers | \$540,085.00 | \$427,920.00 | \$106,980.00 | \$5,185.00 |
| 15-209-100-106 Other Salaries for Instruction | \$172,426.84 | \$138,582.84 | \$33,844.00 | .00 |
| 15-209-100-610 General supplies | \$14,325.09 | \$9,049.48 | \$4,772.93 | \$502.68 |
| 15-209-100-640 Textbooks | \$1,256.57 | \$937.29 | .00 | \$319.28 |
| 15-209-100-800 Other objects | \$10,725.00 | \$7,372.79 | \$2,203.52 | \$1,148.69 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL Behavioral Disabilities | \$738,818.50 | \$583,862.40 | \$147,800.45 | \$7,155.65 |
| -- Multiple Disabilities: | | | | |
| 15-212-100-101 Salaries of Teachers | \$162,495.00 | \$129,996.00 | \$32,499.00 | .00 |
| 15-212-100-106 Other Salaries for Instruction | \$24,507.00 | \$19,605.60 | \$4,901.40 | .00 |
| 15-212-100-610 General supplies | \$800.00 | .00 | .00 | \$800.00 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL Multiple Disabilities | \$187,802.00 | \$149,601.60 | \$37,400.40 | \$800.00 |
| -- Resource Room/Resource Center: | | | | |
| 15-213-100-101 Salaries of Teachers | \$1,206,124.81 | \$957,416.37 | \$242,695.98 | \$6,012.46 |

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education

ABBOTT Fund - FUND 15
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/13

| | Appropriations | Expenditures | Encumbrances | Available Balance |
|---|-----------------------|-----------------------|---------------------|----------------------|
| 15-213-100-106 Other Salaries for Instruction | \$171,592.00 | \$137,273.60 | \$34,318.40 | .00 |
| 15-213-100-610 General supplies | \$4,600.00 | \$3,016.29 | \$375.73 | \$1,207.98 |
| 15-213-100-640 Textbooks | \$500.00 | .00 | .00 | \$500.00 |
| TOTAL Resource Room/Center | \$1,382,816.81 | \$1,097,706.26 | \$277,390.11 | \$7,720.44 |
| -- Autism: | | | | |
| 15-214-100-101 Salaries of Teachers | \$224,436.66 | \$191,696.07 | \$32,740.59 | .00 |
| 15-214-100-106 Other Salaries for Instruction | \$116,118.00 | \$92,461.80 | \$23,656.20 | .00 |
| 15-214-100-610 General supplies | \$400.00 | .00 | \$384.03 | \$15.97 |
| TOTAL Autism | \$340,954.66 | \$284,157.87 | \$56,780.82 | \$15.97 |
| SPECIAL ED INSTRUCTIONS --- TOTAL | \$4,796,838.27 | \$3,818,746.00 | \$956,249.72 | \$21,842.55 |
| --- Bilingual Education-Instruction --- | | | | |
| 15-240-100-101 Salaries of Teachers | \$1,111,754.00 | \$896,826.50 | \$213,350.00 | \$1,577.50 |
| 15-240-100-106 Other Salaries for Instruction | \$50,209.00 | \$40,167.20 | \$10,041.80 | .00 |
| 15-240-100-610 General Supplies | \$38,472.00 | \$36,456.79 | \$721.38 | \$1,293.83 |
| TOTAL Bilingual Education-Instruction | \$1,200,435.00 | \$973,450.49 | \$224,113.18 | \$2,871.33 |
| --- School Spons.Cocurricular Activities-Instruction --- | | | | |
| 15-401-100-100 Salaries | \$177,241.79 | \$100,175.31 | .00 | \$77,066.48 |
| 15-401-100-600 Supplies and Materials | \$24,244.69 | \$15,974.27 | \$5,258.94 | \$3,011.48 |
| 15-401-100-800 Other Objects | \$20,000.00 | \$14,684.69 | \$5,315.31 | .00 |
| TOTAL School Spons. Cocurricular Actvs.-Inst. | \$221,486.48 | \$130,834.27 | \$10,574.25 | \$80,077.96 |
| --- School-Sponsored Athletics-Instruction --- | | | | |
| 15-402-100-100 Salaries | \$751,355.96 | \$683,414.48 | \$65,663.16 | \$2,278.32 |
| 15-402-100-500 Purchased Services (300-500 series) | \$77,662.98 | \$69,129.89 | \$5,267.46 | \$3,265.63 |
| 15-402-100-600 Supplies and Materials | \$67,000.00 | \$60,887.93 | \$3,571.17 | \$2,540.90 |
| 15-402-100-800 Other Objects | \$18,780.42 | \$13,180.17 | \$2,554.00 | \$3,046.25 |
| TOTAL School Sponsored Athletics-Inst. | \$914,799.36 | \$826,612.47 | \$77,055.79 | \$11,131.10 |
| --- Before/After School Programs-Inst. --- | | | | |
| 15-421-100-101 Salaries of Teachers | \$5,170.00 | \$2,479.00 | .00 | \$2,691.00 |
| 15-421-100-600 Supplies & Materials | \$4,300.00 | \$733.08 | .00 | \$3,566.92 |
| TOTAL Before/After School Programs | \$9,470.00 | \$3,212.08 | \$0.00 | \$6,257.92 |
| --- Alternative Education Programs-Inst. --- | | | | |
| 15-423-100-610 General Supplies | \$12,223.39 | \$8,503.57 | \$2,720.80 | \$999.02 |
| 15-423-100-640 Textbooks | \$2,000.00 | \$986.54 | .00 | \$1,013.46 |
| 15-423-100-800 Other Objects | \$4,000.00 | \$592.00 | \$195.00 | \$3,213.00 |

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education

ABBOTT Fund - FUND 15
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/13

| | Appropriations | Expenditures | Encumbrances | Available Balance |
|--|----------------|--------------|--------------|----------------------|
| TOTAL Alternative Education Programs | \$18,223.39 | \$10,082.11 | \$2,915.80 | \$5,225.48 |
| --- Support Services --- | | | | |
| 15-423-200-500 Purchased Services (400-500 series) | \$1,125.00 | .00 | .00 | \$1,125.00 |
| 15-423-200-600 Supplies & Materials | \$3,780.80 | \$2,834.76 | .00 | \$946.04 |
| TOTAL Support Services | \$4,905.80 | \$2,834.76 | \$0.00 | \$2,071.04 |
| --- UNDISTRIBUTED EXPENDITURES --- | | | | |
| --- Attendance and Social Work Services --- | | | | |
| 15-000-211-100 Salaries | \$481,300.16 | \$388,323.64 | \$92,976.52 | .00 |
| 15-000-211-600 Supplies and Materials | \$300.00 | .00 | .00 | \$300.00 |
| TOTAL Attendance and Social Work | \$481,600.16 | \$388,323.64 | \$92,976.52 | \$300.00 |
| --- Health services --- | | | | |
| 15-000-213-100 Salaries | \$600,081.00 | \$480,064.80 | \$120,016.20 | .00 |
| TOTAL Health services | \$600,081.00 | \$480,064.80 | \$120,016.20 | \$0.00 |
| --- Guidance Services --- | | | | |
| 15-000-218-104 Salaries Other Prof. Staff | \$767,270.09 | \$616,490.45 | \$150,779.64 | .00 |
| 15-000-218-105 Sal. Secr. & Clerical Asst. | \$151,409.55 | \$123,842.75 | \$27,566.80 | .00 |
| 15-000-218-110 Other Salaries | \$10,577.91 | \$10,577.91 | .00 | .00 |
| 15-000-218-320 Purchased Prof. - Ed. Services | \$32,920.00 | \$32,741.00 | .00 | \$179.00 |
| 15-000-218-390 Other Purch. Prof. & Tech Svcs | \$28,000.00 | \$28,000.00 | .00 | .00 |
| 15-000-218-600 Supplies and Materials | \$2,590.00 | \$1,963.76 | \$449.99 | \$176.25 |
| 15-000-218-800 Other Objects | \$12,870.00 | \$1,219.56 | \$7,350.00 | \$4,300.44 |
| TOTAL Guidance Services | \$1,005,637.55 | \$814,835.43 | \$186,146.43 | \$4,655.69 |
| --- Improvement of Instructional Services --- | | | | |
| 15-000-221-102 Salaries Superv. of Instr. | \$132,399.84 | \$108,753.20 | \$23,646.64 | .00 |
| 15-000-221-104 Salaries Other Prof. Staff | \$220,610.00 | \$176,488.00 | \$44,122.00 | .00 |
| 15-000-221-176 Salaries of Facilitators, Math Coaches and Literary Coaches | \$4,112.00 | \$4,112.00 | .00 | .00 |
| TOTAL Improvement of instr.serv/other supp serv-inst staff | \$357,121.84 | \$289,353.20 | \$67,768.64 | \$0.00 |
| --- Educational Media Services/School Library --- | | | | |
| 15-000-222-100 Salaries | \$469,101.31 | \$364,694.25 | \$89,144.00 | \$15,263.06 |
| 15-000-222-300 Purchased Prof. & Tech Svc. | \$1,000.00 | \$50.00 | .00 | \$950.00 |
| 15-000-222-500 Other Purchased Services | \$500.00 | .00 | .00 | \$500.00 |
| 15-000-222-600 Supplies and Materials | \$2,700.00 | \$1,557.10 | \$1,024.42 | \$118.48 |
| TOTAL Educational Media Services/School Library | \$473,301.31 | \$366,301.35 | \$157,937.06 | \$16,831.54 |

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education

. ABBOTT Fund - FUND 15
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/13

| | Appropriations | Expenditures | Encumbrances | Available Balance |
|--|------------------------|------------------------|-----------------------|----------------------|
| --- Instructional Staff Training Services --- | | | | |
| 15-000-223-320 Purchased Prof. - Ed. Services | \$1,201.25 | \$464.25 | \$602.00 | \$135.00 |
| 15-000-223-500 Other Purchased Services | \$7,800.00 | \$2,506.33 | \$1,302.13 | \$3,991.54 |
| TOTAL Instructional Staff Training Services | \$9,001.25 | \$2,970.58 | \$1,904.13 | \$4,126.54 |
| --- Support Services - School Administration --- | | | | |
| 15-000-240-103 Salaries Princ./Asst. Princ./Prog. Dir. | \$1,312,249.00 | \$1,087,888.68 | \$224,360.32 | .00 |
| 15-000-240-105 Sal Secr. & Clerical Asst. | \$935,690.20 | \$764,580.08 | \$171,110.12 | .00 |
| 15-000-240-300 Purchased Prof. & Tech. Svc. | \$11,308.78 | \$11,027.19 | .00 | \$281.59 |
| 15-000-240-500 Other Purchased Services | \$8,990.15 | \$5,068.49 | \$517.12 | \$3,404.54 |
| 15-000-240-600 Supplies and Materials | \$127,057.30 | \$80,956.85 | \$12,515.63 | \$33,584.82 |
| 15-000-240-800 Other Objects | \$2,991.55 | \$2,972.07 | .00 | \$19.48 |
| TOTAL Support services-school administration | \$2,398,286.98 | \$1,952,493.36 | \$408,503.19 | \$37,290.43 |
| --- Custodial Services --- | | | | |
| 15-000-262-107 Salaries of Non-Instructional Aides | \$735,870.85 | \$578,374.68 | \$153,349.44 | \$4,146.73 |
| TOTAL Custodial Services | \$735,870.85 | \$578,374.68 | \$153,349.44 | \$4,146.73 |
| --- Student transportation services --- | | | | |
| 15-000-270-512 Contract Svc (other btw home & sch)-vendors | \$104,652.59 | \$61,877.29 | \$29,567.32 | \$13,207.98 |
| TOTAL Student transportation services | \$104,652.59 | \$61,877.29 | \$29,567.32 | \$13,207.98 |
| --- Unallocated Benefits --- | | | | |
| 15-000-291-210 Group Insurance | \$330.00 | \$329.88 | .00 | \$0.12 |
| 15-000-291-220 Social Security Contributions | \$152,000.00 | .00 | .00 | \$152,000.00 |
| 15-000-291-270 Health Benefits | \$8,319,162.12 | \$7,631,062.39 | \$686,907.05 | \$1,192.68 |
| TOTAL Unallocated Benefits | \$8,471,492.12 | \$7,631,392.27 | \$686,907.05 | \$153,192.80 |
| Total Undistributed expenditures | \$15,837,480.65 | \$13,539,437.09 | \$2,061,420.52 | \$236,623.04 |

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
ABBOTT Fund - Fund 15
Interim Balance Sheet
For 10 Month Period Ending 04/30/13

=====

C A P I T A L O U T L A Y

=====

| | Appropriations | Expenditures | Encumbrances | Available Balance |
|---|-----------------|-----------------|----------------|----------------------|
| | ----- | ----- | ----- | ----- |
| - Special Education -Instruction : | | | | |
| 15-4XX-100-73X School-Spons. & oth instr prog | \$13,800.00 | \$3,309.39 | \$10,200.00 | \$290.61 |
| | ----- | ----- | ----- | ----- |
| TOTAL CAPITAL OUTLAY | \$13,800.00 | \$3,309.39 | \$10,200.00 | \$290.61 |
| | ----- | ----- | ----- | ----- |
| TOTAL SCHOOL-BASED BUDGET | \$45,716,164.79 | \$37,276,530.17 | \$7,569,278.45 | \$870,356.17 |
| | ===== | ===== | ===== | ===== |

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Long Branch Board of Education
ABBOTT Fund - Fund 15

For 10 Month Period Ending 04/30/13

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

5/14 6:13pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 10 Month Period Ending 04/30/13

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

| | | | |
|-----|-----------------------------|----------------|----------------|
| 101 | Cash in bank | | \$1,073,225.20 |
| | Accounts receivable: | | |
| 132 | Interfund | \$16,550.29 | |
| 141 | Intergovernmental - State | \$1,989,885.96 | |
| 142 | Intergovernmental - Federal | \$356,377.92 | |
| | | | |
| | | | \$2,362,814.17 |

--- R E S O U R C E S ---

| | | | |
|-----|----------------------------|-------------------|----------------|
| 301 | Estimated Revenues | \$15,616,861.67 | |
| 302 | Less Revenues | (\$14,080,705.53) | |
| | | | |
| | | | \$1,536,156.14 |
| | | | |
| | Total assets and resources | | \$4,972,195.51 |

=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 10 Month Period Ending 04/30/13

=====

LIABILITIES AND FUND EQUITY

=====

--- L I A B I L I T I E S ---

| | | |
|-----|---------------------------|--------------|
| 481 | Deferred revenues | \$123,019.67 |
| | Other current liabilities | \$770,603.86 |
| | | \$893,623.53 |

=====

FUND BALANCE

--- A p p r o p r i a t e d ---

| | | |
|-----|---|----------------------------------|
| 753 | Reserve for encumbrances - Current Year | \$2,379,726.91 |
| 601 | Appropriations | \$15,616,861.67 |
| 602 | Less: Expenditures | \$11,538,289.69 |
| 603 | Encumbrances | \$2,379,726.91 (\$13,918,016.60) |
| | | \$1,698,845.07 |
| | | \$4,078,571.98 |
| | TOTAL FUND BALANCE | \$4,078,571.98 |
| | | \$4,972,195.51 |
| | TOTAL LIABILITIES AND FUND EQUITY | \$4,972,195.51 |

=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 10 Month Period Ending 04/30/13

| | BUDGETED ESTIMATED | ACTUAL TO DATE | NOTE: OVER OR (UNDER) | UNREALIZED BALANCE |
|---|-----------------------|-------------------|--------------------------|-----------------------|
| | _____ | _____ | _____ | _____ |
| *** REVENUES/SOURCES OF FUNDS *** | | | | |
| 5XXX From Transfers | \$310,925.00 | \$310,925.00 | | .00 |
| 1XXX From Local Sources | \$72,279.73 | \$72,279.73 | | .00 |
| 3XXX From State Sources | \$10,933,049.00 | \$10,881,145.00 | | \$51,904.00 |
| 4XXX From Federal Sources | \$4,300,607.94 | \$2,816,355.80 | | \$1,484,252.14 |
| | _____ | _____ | _____ | _____ |
| TOTAL REVENUE/SOURCES OF FUNDS | \$15,616,861.67 | \$14,080,705.53 | | \$1,536,156.14 |
| | ===== | ===== | ===== | ===== |
| | | | | AVAILABLE |
| *** EXPENDITURES *** | APPROPRIATIONS | EXPENDITURES | ENCUMBRANCES | BALANCE |
| | _____ | _____ | _____ | _____ |
| LOCAL PROJECTS: | \$72,279.73 | \$40,452.17 | \$1,991.55 | \$29,836.01 |
| STATE PROJECTS: | | | | |
| Preschool Education Aid | \$10,792,466.00 | \$8,088,030.42 | \$1,807,597.82 | \$896,837.76 |
| Nonpublic textbooks | \$11,836.00 | \$11,650.45 | .00 | \$185.55 |
| Nonpublic auxiliary services | \$21,069.00 | \$15,621.90 | \$5,447.10 | .00 |
| Nonpublic handicapped services | \$53,823.00 | \$38,687.30 | \$15,135.70 | .00 |
| Nonpublic nursing services | \$16,428.00 | \$16,428.00 | .00 | .00 |
| Nonpublic Technology Aid | \$4,368.00 | \$4,368.00 | .00 | .00 |
| Other State Projects | \$343,984.00 | \$279,227.67 | \$59,409.96 | \$5,346.37 |
| | _____ | _____ | _____ | _____ |
| TOTAL STATE PROJECTS | \$11,243,974.00 | \$8,454,013.74 | \$1,887,590.58 | \$902,369.68 |
| FEDERAL PROJECTS: | | | | |
| NCLB Title I - Part A/D | \$1,508,467.91 | \$1,135,486.97 | \$7,629.65 | \$365,351.29 |
| I.D.E.A. Part B (Handicapped) | \$1,730,355.65 | \$1,188,533.19 | \$378,193.97 | \$163,628.49 |
| NCLB Title II - Part A/D | \$477,927.48 | \$327,744.86 | \$70,568.40 | \$79,614.22 |
| NCLB Title III - English Language Enhancement | \$234,918.90 | \$168,616.50 | \$2,259.00 | \$64,043.40 |
| Vocational Education | \$29,773.00 | \$15,390.26 | \$11,313.44 | \$3,069.30 |
| ARRA/Other (450-469) | \$319,165.00 | \$208,052.00 | \$20,180.32 | \$90,932.68 |
| Other Federal Projects | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | _____ | _____ | _____ | _____ |
| TOTAL FEDERAL PROJECTS | \$4,300,607.94 | \$3,043,823.78 | \$490,144.78 | \$766,639.38 |
| *** TOTAL EXPENDITURES *** | \$15,616,861.67 | \$11,538,289.69 | \$2,379,726.91 | \$1,698,845.07 |
| | ===== | ===== | ===== | ===== |

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/13

--- Preschool Education Aid - Instruction ---

| | | | | |
|---|----------------|----------------|--------------|--------------|
| 20-218-100-101 Salaries of Teachers | \$3,076,497.59 | \$2,455,491.73 | \$601,898.91 | \$19,106.95 |
| 20-218-100-106 Other Sal. For Instruction | \$1,457,300.63 | \$1,165,549.55 | \$287,030.99 | \$4,720.09 |
| 20-218-100-600 General Supplies | \$901,623.29 | \$144,130.90 | .00 | \$757,492.39 |
| 20-218-100-800 Other objects | \$5,000.00 | \$3,724.70 | \$1,240.17 | \$35.13 |
| TOTAL | \$5,440,421.51 | \$3,768,896.88 | \$890,170.07 | \$781,354.56 |

--- Preschool Education Aid - Support Services ---

| | | | | |
|---|-----------------|----------------|----------------|--------------|
| 20-218-200-103 Salaries of Program Directors | \$221,970.00 | \$184,975.00 | \$36,995.00 | .00 |
| 20-218-200-104 Salaries of Other Professional Staff | \$379,110.57 | \$301,866.71 | \$77,243.86 | .00 |
| 20-218-200-105 Salaries of Secr. And Clerical Assistants | \$132,728.80 | \$107,814.80 | \$24,914.00 | .00 |
| 20-218-200-110 Other Salaries | \$318,966.90 | \$261,237.90 | \$57,729.00 | .00 |
| 20-218-200-173 Salaries of Community Parent Involvement Spec. | \$153,175.00 | \$122,540.00 | \$30,635.00 | .00 |
| 20-218-200-176 Salaries of Master Teachers | \$290,870.00 | \$232,696.00 | \$58,174.00 | .00 |
| 20-218-200-200 Personal Services - Employee Benefits | \$2,080,522.12 | \$1,524,783.48 | \$555,553.84 | \$184.80 |
| 20-218-200-329 Purchased Professional-Education Services | \$25,003.50 | \$12,950.00 | .00 | \$12,053.50 |
| 20-218-200-330 Other Purchased Professional Services | \$13,625.00 | \$13,625.00 | .00 | .00 |
| 20-218-200-420 Cleaning, Repair & Maintenance Services | \$199,000.00 | \$107,939.91 | \$25,891.64 | \$65,168.45 |
| 20-218-200-511 Contr. Trans. Serv. (Bet. Home & Sch) | \$230,187.60 | \$184,150.08 | \$46,037.52 | .00 |
| 20-218-200-516 Contr. Trans. Serv. (Field Trips.) | \$5,000.00 | \$934.80 | .00 | \$4,065.20 |
| 20-218-200-580 Travel | \$7,500.00 | .00 | \$876.00 | \$6,624.00 |
| 20-218-200-600 Supplies and Materials | \$56,907.00 | \$27,641.86 | \$2,828.49 | \$26,436.65 |
| 20-218-200-800 Other Objects | \$1,500.00 | .00 | \$549.40 | \$950.60 |
| TOTAL Support Services | \$4,116,066.49 | \$3,083,155.54 | \$917,427.75 | \$115,483.20 |
| TOTAL PRESCHOOL EDUCATION AID | \$9,556,488.00 | \$6,852,052.42 | \$1,807,597.82 | \$896,837.76 |
| 20-218-520-930 Transfer to General Fund | \$1,235,978.00 | \$1,235,978.00 | .00 | .00 |
| TOTAL EXPENDITURE | \$10,792,466.00 | \$8,088,030.42 | \$1,807,597.82 | \$896,837.76 |

REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION

Long Branch Board of Education

Special Revenue Fund - Fund 20

For 10 Month Period Ending 04/30/13

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education
Debt Service Fund - Fund 40
Interim Balance Sheet
For 10 Month Period Ending 04/30/13

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

| | | |
|-----|--------------|------------|
| 101 | Cash in bank | \$5,000.92 |
|-----|--------------|------------|

--- R E S O U R C E S ---

Total assets and resources

\$5,000.92
=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education

Debt Service Fund - Fund 40
Interim Balance Sheet
For 10 Month Period Ending 04/30/13

=====

LIABILITIES AND FUND EQUITY

=====

--- LIABILITIES ---

| | | |
|-------------------|------------------|------------|
| 421 | Accounts Payable | \$5,000.00 |
| | | \$5,000.00 |
| TOTAL LIABILITIES | | \$5,000.00 |

FUND BALANCE

--- Appropriated ---

Reserved fund balance:

--- Unappropriated ---

| | | |
|-----------------------------------|--------------|------------|
| 770 | Fund Balance | \$0.92 |
| | | \$0.92 |
| TOTAL FUND BALANCE | | \$0.92 |
| TOTAL LIABILITIES AND FUND EQUITY | | \$5,000.92 |

RECAPITULATION OF FUND BALANCE:

| | Budgeted | Actual | Variance |
|--|----------|--------|----------|
| | | | |
| --- Change in Maint. / Capital reserve account --- | | | |
| Less: Adjust for prior year encumb. | \$0.00 | \$0.00 | |
| | | | |

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 10 Month Period Ending 04/30/13

| | BUDGETED | ACTUAL TO | NOTE: OVER | UNREALIZED |
|-----------------------------------|-----------|-----------|------------|------------|
| | ESTIMATED | DATE | OR (UNDER) | BALANCE |
| *** REVENUES/SOURCES OF FUNDS *** | | | | |
| | ===== | ===== | ===== | ===== |

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Long Branch Board of Education

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 10 Month Period Ending 04/30/13

| *** EXPENDITURES *** | | | AVAILABLE |
|----------------------|----------------|-------------------|-----------|
| | APPROPRIATIONS | EXPENDITURES/Enc. | BALANCE |
| | <hr/> | <hr/> | <hr/> |

REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION

Long Branch Board of Education

Debt Service Fund - Fund 40

For 10 Month Period Ending 04/30/13

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Administrator

Date


REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION
District of : City of Long Branch
All Funds
APR. 30, 2013

Prepared by: Ronald J. Mehlhorn Sr., CPA

cash report

| FUNDS | | (1) Beginning Cash Balance | Adjust. | (2) Cash Receipts This Month | (3) Cash Disbursements This Month | (4) Ending Cash Balance (1)+(2)-(3) |
|----------------------------------|---|-------------------------------------|---------|--|---|---|
| Governmental Funds | | | | | | |
| 1 | General Fund - Fund 10 * | 1,571,766.65 | | 8,236,702.86 | 7,376,696.39 | 2,431,773.12 |
| 2 | Whole School Reform - Fund 15 | 0.00 | | 4,369,672.52 | 4,369,672.52 | 0.00 |
| 3 | Fund 18 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 4 | Special Revenue Fund - Fund 20 | 918,361.31 | | 1,410,261.30 | 1,255,397.41 | 1,073,225.20 |
| 5 | Capital Projects Fund - Fund 30 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 6 | Debt Service Fund - Fund 40 | 5,000.92 | | 0.00 | 0.00 | 5,000.92 |
| 7 | Total Governmental Funds (Lines 1 thru 4) | 2,495,128.88 | 0.00 | 14,016,636.68 | 13,001,766.32 | 3,509,999.24 |
| 8 | Enterprise Fund (Fund 5X) | 321,180.50 | | 454,203.06 | 373,198.84 | 402,184.72 |
| TRUST AND AGENCY FUNDS (Fund 6X) | | | | | | |
| 9 | Payroll | 50,574.17 | | 2,951,525.94 | 2,951,483.70 | 50,616.41 |
| 10 | Payroll Agency | 477,577.20 | | 3,864,268.53 | 4,311,885.53 | 29,960.20 |
| 11 | Other (attach list) | 2,567,279.97 | | 356,130.03 | 54,709.80 | 2,868,700.20 |
| 12 | Total Trust & Agency Funds (Lines 7 thru 9) | 3,095,431.34 | 0.00 | 7,171,924.50 | 7,318,079.03 | 2,949,276.81 |
| 13 | Total All Funds (Lines 5, 6 and 10) | 5,911,740.72 | 0.00 | 21,642,764.24 | 20,693,044.19 | 6,861,460.77 |

| | | |
|--------------------------------|--|--------------|
| * BOARD BALANCE (WARRANT) | | 3,509,999.24 |
| RECONCILING ITEMS - OTHER | | 0.00 |
| RECONCILING ITEMS - PETTY CASH | | (2,000.00) |
| ADJUSTED BOARD WARRANT | | 3,507,999.24 |
| TREASURER'S BALANCE WARRANT | | 3,507,999.24 |
| DIFFERENCE | | (0.00) |


Ronald J. Mehlhorn Sr., CPA, RMA
Licensed Public School Accountant
Treasurer

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 57 and Check Date is 04/30/2013

va_bill5.5
04/01/2013

| Vendor # / Name | PO # | Account # / Description | Inv # | Check Type * Check Description | Check # | Check Amount |
|----------------------------|-----------|--|-------|--------------------------------------|---------|--------------|
| Unposted Checks | | | | | | |
| LBBOE PAYROLL AGENCY/ 2628 | 13-BKT021 | 11-000-291-220-308-12-00/ DST FXD-CH BOARD SOC-SEC | | HP P/R APRIL 30, 2013 | 43013 | 54,110.47 |
| | NAP Check | CR:10-101 DR:10-141 | | HF P/R APRIL 30, 2013 | 43013 | 144,151.63 |
| | | | | Total for LBBOE PAYROLL AGENCY/ 2628 | | \$198,262.10 |
| | | | | Total for Unposted Checks | | \$198,262.10 |

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 57 and Check Date is 04/30/2013

va_bill5.5
04/01/2013

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, Run on 05/06/2013 at 02:36:33 PM
be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.

Fund Summary

| Fund Category | Sub Fund | Computer Checks | Computer Checks Non/AP | Hand Checks | Hand Checks Non/AP | Total Checks |
|---------------|----------|-----------------|------------------------|-------------|--------------------|--------------|
| 10 | 10 | | | | \$144,151.63 | \$144,151.63 |
| 10 | 11 | | | \$54,110.47 | | \$54,110.47 |
| Fund 10 | TOTAL | | | \$54,110.47 | \$144,151.63 | \$198,262.10 |
| GRAND | TOTAL | \$0.00 | \$0.00 | \$54,110.47 | \$144,151.63 | \$198,262.10 |

Asst. Business Administrator

Mary L. Valente

Business Administrator

[Signature]

Superintendent

[Signature]

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 60 and Check Date is from 05/01/2013 to 05/10/2013

va_bill5.5
04/01/2013

| Vendor # / Name | PO # | Account # / Description | Inv # | Check Type * Check Description | Check # | Check Amount |
|--|-----------|--|-------|--------------------------------|---------|--------------|
| Pending Payments | | | | | | |
| ALLAIRE VILLAGE INC./ 4332 | 13-002713 | 15-190-100-800-100-06-00/ AWC INSTRUCTIONAL EXPEN | | CF CLASS TRIP: MAY 13, 2013 | | 963.00 |
| LBBOE CAFETERIA FUND/ 4629 | NAP Check | CR:10-101 DR:10-402 | | CF FEBRUARY 2013 | | 280,464.73 |
| NATIONAL VISION ADMINISTRATORS/ 6054 | 13-BKT004 | 11-000-291-270-300-12-00/ DST FXD-CH EMP BENEFIT | | CP MAY 2013 | | 1,400.50 |
| | | 15-000-291-270-300-01-00/ HS FXD-CH EMP BEN | | CP MAY 2013 | | 1,205.33 |
| | | 15-000-291-270-300-02-00/ MS FXD-CH EMP BEN | | CP MAY 2013 | | 917.36 |
| | | 15-000-291-270-300-03-00/ AAA FXD-CH EMP BEN | | CP MAY 2013 | | 635.99 |
| | | 15-000-291-270-300-05-00/ MOR FXD-CH EMP BEN | | CP MAY 2013 | | 307.86 |
| | | 15-000-291-270-300-06-00/ AWC FXD-CH EMP BEN | | CP MAY 2013 | | 214.34 |
| | | 15-000-291-270-300-07-00/ GRE FXD-CH EMP BEN | | CP MAY 2013 | | 549.09 |
| | | 15-000-291-270-300-09-00/ WE FXD-CH EMP BEN | | CP MAY 2013 | | 307.86 |
| | | 20-218-200-200-300-04-00/ JMF EMPLOY BENEFITS | | CP APRIL & MAY 2013 | | 1,660.11 |
| Total for NATIONAL VISION ADMINISTRATORS/ 6054 | | | | | | \$7,198.44 |
| NJ DIV OF FIRE SAFETY/ 3081 | 13-002906 | 11-000-261-420-310-12-00/ DST REQ MAINT CNT SRVC | | CF DST REQ MAINT CNT SRVC | | 2,517.00 |
| SEMAN-TOV, INC./ 3679 | 13-BKT057 | 15-000-270-512-220-14-00/ ATH HS TRAN NOT T/F VND | | CP ATHLETICS: APRIL 2013 | | 17,697.33 |
| | 13-BKTT02 | 11-000-270-511-317-12-00/ DST TRNS TO/FM SCH VENDR | | CP MAY 2013 | | 45,295.77 |
| | 13-CNTS15 | 20-218-200-511-317-04-00/ JMF TRANS CONT SERV | | CP MAY 2013 | | 23,018.76 |
| | 13-CNTS16 | 11-000-270-514-317-12-00/ DST TRNS SPEC-ED VENDORS | | CP MAY 2013 | | 25,244.32 |
| Total for SEMAN-TOV, INC./ 3679 | | | | | | \$111,256.18 |
| Total for Pending Payments | | | | | | \$402,399.35 |

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 60 and Check Date is from 05/01/2013 to 05/10/2013

va_bill5.5
04/01/2013

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, Run on 05/07/2013 at 03:44:23 PM
be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.

| Fund Summary | | Fund | Sub | Computer | Computer | Hand | Hand | Total |
|--------------|-------|-------|-----|--------------|---------------|--------|---------------|--------------|
| Category | Fund | Fund | | Checks | Checks Non/AP | Checks | Checks Non/AP | Checks |
| 10 | 10 | 10 | | | \$280,464.73 | | | \$280,464.73 |
| 10 | 11 | 11 | | \$74,457.59 | | | | \$74,457.59 |
| Fund 10 | TOTAL | TOTAL | | \$74,457.59 | \$280,464.73 | | | \$354,922.32 |
| 15 | 15 | 15 | | \$22,798.16 | | | | \$22,798.16 |
| 20 | 20 | 20 | | \$24,678.87 | | | | \$24,678.87 |
| GRAND | TOTAL | TOTAL | | \$121,934.62 | \$280,464.73 | \$0.00 | \$0.00 | \$402,399.35 |

Asst. Business Administrator

Anthony L. Valente

Business Administrator

Joe 5/8/13

Superintendent,

Anthony

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 59 and Check Date is 05/22/2013

va_bill5.5
05/01/2013

| | | | Check | | | |
|--|-----------|---|-------|-------------------------------|---------|--------------|
| Vendor # / Name | PO # | Account # / Description | Inv # | Type * Check Description | Check # | Check Amount |
| Pending Payments | | | | | | |
| ACCURATE LABEL DESIGNS/ 1136 | 13-002710 | 20-218-200-600-390-08-00/ LWC ADMIN SUPPLIES | CF | INVOICE 119949 | | 285.95 |
| ALERE N. AMERICA INC./ 6522 | 13-002819 | 11-000-213-600-904-12-00/ DSS SBYS- HEALTH SUPP | CF | INVOICE 9001554481 | | 280.56 |
| ALEXIONOK JANET/ 1164 | 13-BKT034 | 11-000-291-270-300-12-00/ DST FXD-CH EMP BENEFIT | CP | Medl Part B, May - for Janet | | 104.90 |
| | | 11-000-291-270-300-12-00/ DST FXD-CH EMP BENEFIT | CP | Medl Part B, May - for Joseph | | 104.90 |
| | | Total for ALEXIONOK JANET/ 1164 | | | | \$209.80 |
| ALGONQUIN ARTS/ 1166 | 13-002026 | 15-190-100-800-314-03-00/ AAA FIELD TRIP ADMISSN | CF | TRIP DATE: APRIL 23, 2013 | | 846.00 |
| ALL AMERICAN PRINT & COPY/ 6502 | 13-002453 | 11-000-230-590-390-12-01/ DST ADMIN PRINTING EXPEN | CF | INVOICE 66390 | | 42.00 |
| ALLIED FIRE & SAFETY/ 1176 | 13-002963 | 11-000-262-420-311-12-01/ DST B&G MAIN CONT SERVICE | CF | INVOICE 26922 | | 1,416.12 |
| AMERIFLEX/ 7026 | 13-BKT001 | 11-000-291-270-300-12-00/ DST FXD-CH EMP BENEFIT | CP | MAY 2013 | | 90.00 |
| AMSAN/ 1724 | 13000001 | 11-000-262-610-311-12-03/ DST B&G CUST SUPPLIES | CP | INVOICE 286417316 | | 7,500.00 |
| AMSTERDAM PRINT. & LITHO/ 4348 | 13-002482 | 15-402-100-600-220-14-00/ ATH HS INST SUPPL | CF | INVOICE 3498002 | | 697.66 |
| APPERSON/ 1217 | 13-002862 | 15-423-100-610-180-13-00/ MS-GEN ED SUPPLIES | CF | INVOICE 747680 - SHIPPING ONL | | 10.06 |
| AURELIO'S VACUUM/ 1255 | 13-BKTB17 | 11-000-262-610-311-12-03/ DST B&G CUST SUPPLIES | CP | INVOICE 4172013 | | 19.95 |
| B & H PHOTO-VIDEO INC./ 1265 | 13-002546 | 15-190-100-610-162-02-00/ MS. VPARTS INSTR SPLY | CF | MS. VPARTS INSTR SPLY | | 599.85 |
| BANCROFT SCHOOL/ 7063 | 13-BKTS08 | 11-000-100-566-307-11-00/ PPS T - PRIV. SCHL HDCAP | CP | TUITION: MAY 2013 | | 5,371.17 |
| | | 11-000-100-566-307-11-00/ PPS T - PRIV. SCHL HDCAP | CF | TUITION: JUNE 2013 | | 3,069.24 |
| | | 11-000-217-320-307-11-00/ PPS T-ODD EXTRAORD SERVC | CP | EXTRA: MAY 2013 | | 3,696.00 |
| | | 11-000-217-320-307-11-00/ PPS T-ODD EXTRAORD SERVC | CF | EXTRA: JUNE 2013 | | 2,112.00 |
| | | Total for BANCROFT SCHOOL/ 7063 | | | | \$14,248.41 |
| BARNEGAT BAY DECOY & BAYMEN'S MUSEUM/ 7247 | 13-002834 | 15-190-100-800-100-06-00/ AWC INSTRUCTIONAL EXPEN | CF | INVOICE 585 | | 690.00 |

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Run on 05/16/2013 at 02:14:47 PM

Page 1

Long Branch Board of Education

Bills And Claims Report By Vendor Name

va_bill5.5
05/01/2013

for Batch 59 and Check Date is 05/22/2013

| Vendor # / Name | PO # | Account # / Description | Inv # | Check Type * | Check Description | Check # | Check Amount |
|---|-----------|--|-------|--------------|---------------------------|---------|--------------|
| Pending Payments | | | | | | | |
| BAYSHORE JOINTURE COMMISSION/ 7244 | 13-BKTS30 | 11-000-217-320-307-11-00/ PPS T-ODD EXTRAORD SERVC | | CP | EXTRA: APRIL 2013 | | 8,100.00 |
| | 13-BKTS31 | 20-251-100-500-251-20-00/ IDEA BASIC OOD TUITION | | CP | TUITION: APRIL 2013 | | 4,646.00 |
| | 13-BKTS30 | 11-000-100-562-307-11-00/ PPS T - SPEC ED NJ. LEAS | | CP | TUITION: APRIL 2013 | | 13,938.00 |
| | | Total for BAYSHORE JOINTURE COMMISSION/ 7244 | | | | | \$26,684.00 |
| BEHNKEN,BETH/ 5981 | 13-002931 | 11-000-230-890-390-12-00/ DST ADMIN MISC. EXPENSES | | CF | REIMBURSEMENT | | 38.97 |
| BILINGUAL EVAL. SERVICES TEAM LLC/ 6354 | 13-BKT051 | 11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES | | CP | INVOICE 194990 | | 425.00 |
| | | 11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES | | CF | INVOICE 194991 | | 425.00 |
| | 13-002978 | 11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES | | CF | INVOICE 194993 | | 425.00 |
| | | Total for BILINGUAL EVAL. SERVICES TEAM LLC/ 6354 | | | | | \$1,275.00 |
| BILINGUAL SPEECH/LANGUAGE SERV./ 6466 | 13-003002 | 11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES | | CF | PPS SP-SRV CONT SERVICES | | 870.00 |
| BOB NUSE/ 6793 | 13-002782 | 15-402-100-500-220-14-00/ ATH HS PUR SERV | | CF | ASSIGNOR FEE: SPRING 2013 | | 151.00 |
| BOSTON HIGASHI SCHOOL/ 1351 | 13-BKTS12 | 11-000-100-567-307-11-00/ PPS T - PRIV SCHOOL O/S | | CP | TUITION APRIL 2013 | | 13,203.15 |
| BULLET LOCK & SAFE CO./ 1412 | 13-BKTB77 | 11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY | | CP | DST B&G MAINT SUPPLY | | 1,409.40 |
| BUREAU OF LECTURES AND/ 1416 | 13-002798 | 20-218-100-800-100-04-00/ JMF INS EXPENSES | | CF | ASSEMBLY DATE: 04/10/2013 | | 300.00 |
| CABLEVISION LIGHTPATH/ 1103 | 13-BKT023 | 11-000-252-340-170-12-00/ DST TECHNOLGY TEC SRV | | CP | MAY 1 - MAY 31, 2013 | | 333.80 |
| | | 11-190-100-340-170-04-00/ JMF TECHNOLGY TECH SVCS | | CP | MAY 1 - MAY 31, 2013 | | 333.80 |
| | | 11-190-100-340-170-08-00/ LWC TECHNOLGY I.S.P. COSTS | | CP | MAY 1 - MAY 31, 2013 | | 333.80 |
| | | 15-190-100-340-170-01-00/ HS. TECHNOLGY I.S.P. COSTS | | CP | MAY 1 - MAY 31, 2013 | | 333.80 |
| | | 15-190-100-340-170-02-00/ MS TECHNOLGY ANNUAL SUPT | | CP | MAY 1 - MAY 31, 2013 | | 333.80 |
| | | 15-190-100-340-170-03-00/ AAA TECH ISP COSTS | | CP | MAY 1 - MAY 31, 2013 | | 333.80 |
| | | 15-190-100-340-170-05-00/ MOR TECHNOLGY I.S.P. CO | | CP | MAY 1 - MAY 31, 2013 | | 333.80 |
| | | 15-190-100-340-170-06-00/ AWC TECHNOLGY I.S.P. COSTS | | CP | MAY 1 - MAY 31, 2013 | | 333.80 |

Long Branch Board of Education

Bills And Claims Report By Vendor Name

va_bill/5.5
05/01/2013

for Batch 59 and Check Date is 05/22/2013

| Vendor # / Name | | PO # | Account # / Description | Inv # | Check Type * Check Description | Check # | Check Amount |
|---|---------------------------------------|-----------|--|-------|-----------------------------------|-------------|--------------|
| Pending Payments | | | | | | | |
| CABLEVISION LIGHTPATH/ 1103 | | | 15-190-100-340-170-07-00/ GRE TECHN LGY I.S.P. COSTS | | CP MAY 1 - MAY 31, 2013 | | 333.80 |
| | | | 15-190-100-340-170-09-00/ WE. TECHN LGY I.S.P. COSTS | | CP MAY 1 - MAY 31, 2013 | | 333.83 |
| | Total for CABLEVISION LIGHTPATH/ 1103 | | | | | | \$3,338.03 |
| CARREIRA, VIRGINIA/ 1457 | | 13-002935 | 11-000-213-800-316-11-00/ PPS HEALTH MISC EXPENSES | CF | PPS HEALTH MISC EXPENSES | | 30.00 |
| CDW - G/ 1035 | | 13-002901 | 11-000-252-600-170-12-00/ DST TECHN LGY ADMIN SPLY | CF | DST TCHNLGY ADMIN SPLY | | 876.00 |
| | | 13-002682 | 15-190-100-610-100-03-00/ AAA INSTR SUPPLY | CF | AAA INSTR SUPPLY | | 1,035.62 |
| | | 13-002756 | 11-000-252-600-170-12-00/ DST TECHN LGY ADMIN SPLY | CF | DST TCHNLGY ADMIN SPLY | | 676.71 |
| | | 13-002494 | 15-190-100-610-100-03-00/ AAA INSTR SUPPLY | CP | INVOICE Z 983628 | | 1,243.05 |
| | | 13-002823 | 11-000-252-600-170-12-00/ DST TECHN LGY ADMIN SPLY | CF | DST TCHNLGY ADMIN SPLY | | 474.00 |
| Total for CDW - G/ 1035 | | | | | | \$4,305.38 | |
| CERIDIAN BENEFIT SERVICES/ 6263 | | 13-BKT003 | 11-000-291-270-300-12-00/ DST FXD-CH EMP BENEFIT | CP | INVOICE 332480871 | | 432.40 |
| CHALME, MR. & MRS. MARK/ 6952 | | 13-BKT079 | 11-000-100-566-307-11-00/ PPS T - PRIV. SCHL HDCAP | CP | MAY 2013 | | 4,500.00 |
| CHILD NEUROLOGY ASSOC PA/ 1504 | | 13-002870 | 11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES | CF | CASE # 8212 "D.C." | | 400.00 |
| CHILDREN'S CENTER OF MON/ 1513 | | 13-BKTS19 | 11-000-217-320-307-11-00/ PPS T-ODD EXTRAORD SERVC | CP | EXTRA: APRIL 2013 | | 2,730.00 |
| | | | 20-251-100-500-251-20-00/ IDEA BASIC OOD TUITION | CP | TUITION: APRIL 2013 | | 28,261.80 |
| Total for CHILDREN'S CENTER OF MON/ 1513 | | | | | | \$30,991.80 | |
| CHRIST THE KING PARISH/ 2298 | | 13-BKT027 | 11-000-262-441-311-12-00/ DST B&G BLDG RENTAL | CF | RENTAL: JUNE 2013 | | 6,000.00 |
| CHULSKY, MARJORIE/ 6109 | | 13-002930 | 11-000-291-280-308-12-00/ DST FXD-CH EMPY TUITION | CF | TUITION REIMBURSEMENT | | 1,485.69 |
| CITY MUSIC CENTER/NEMC/ 1526 | | 13-002547 | 15-190-100-610-160-02-00/ MS. LDRSHIP INSTR SPLY | CF | INVOICE 98219 | | 495.00 |
| CITY OF LONG BRANCH FINANCE/ 1535 | | 13-BKTB76 | 11-000-262-610-311-12-04/ DST B&G GAS/DIESEL MAIN | CF | B&G FUEL: APRIL 2013 | | 323.54 |
| | | 13-BKTB84 | 11-000-262-610-311-12-04/ DST B&G GAS/DIESEL MAIN | CP | B&G FUEL: APRIL 2013 | | 2,419.38 |
| Total for CITY OF LONG BRANCH FINANCE/ 1535 | | | | | | \$2,742.92 | |
| CITY OF LONG BRANCH/FINANCE/ 1527 | | 13-BKTT03 | 11-000-270-615-317-12-01/ DST TRNS GAS, OIL SUPPLY | CP | TRANS. FUEL: APRIL 2013 | | 11,553.45 |

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Run on 05/16/2013 at 02:14:47 PM

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 59 and Check Date is 05/22/2013

va_bill5.5
05/01/2013

| Vendor # / Name | PO # | Account # / Description | Inv # | Check Type * Check Description | Check # | Check Amount |
|---|-----------|---|-------|-----------------------------------|---------|--------------|
| Pending Payments | | | | | | |
| CITY OF LONG BRANCH/POLICE/ 1533 | 13-002769 | 15-402-100-500-220-14-00/ ATH HS PUR SERV | | CF INVOICE 13 3766 | | 705.96 |
| CLAYTON BLOCK CO., INC./ 1548 | 13-BKTB12 | 11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY | | CP DST B&G MAINT SUPPLY | | 494.90 |
| COASTAL LEARNING CENTER/ 1562 | 13-BKTS24 | 11-000-100-569-307-11-00/ PPS-T TUITION OTHER | | CP TUITION: MAY 2013 | | 5,670.72 |
| | | 11-000-100-569-307-11-00/ PPS-T TUITION OTHER | | CP CREDIT | | -515.52 |
| | | 11-000-100-569-307-11-00/ PPS-T TUITION OTHER | | CF TUITION: JUNE 2013 | | 3,866.40 |
| | 13-BKTS21 | 11-000-100-566-307-11-00/ PPS T - PRIV. SCHL HDCAP | | CF TUITION: MAY & JUNE 2013 | | 4,144.25 |
| | | 20-251-100-500-251-20-00/ IDEA BASIC OOD TUITION | | CF TUITION: MAY & JUNE 2013 | | 39,674.95 |
| Total for COASTAL LEARNING CENTER/ 1562 | | | | | | \$52,840.80 |
| COLLIER SCHOOL/ 1570 | 13-BKTS01 | 11-000-100-566-307-11-00/ PPS T - PRIV. SCHL HDCAP | | CP TUITION: MAY 2013 | | 29,749.23 |
| COLTS NECK TRACK/ 1575 | 13-002767 | 15-402-100-800-220-14-00/ ATH HS INSTRUCT EXP | | CF GIRLS TRACK ENTRY FEE | | 275.00 |
| COMCAST/ 6513 | 13-BKTB83 | 11-000-262-420-311-12-01/ DST B&G MAIN CONT SERVICE | | CP INVOICE 09568576183-01-6 | | 87.53 |
| CONSTITUTIONAL GUIDED WALKING TOURS,LLC/ 6236 | 13-002828 | 15-190-100-800-167-01-00/ HS. LDRSHIP FLDTP EXPN | | CF INVOICE 3363 | | 303.00 |
| COOPER ELECTRIC SUPPLY/ 1592 | 13-001889 | 11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES | | CP DST REQ MAINT SUPPLIES | | 347.48 |
| CPC BEHAVIORAL HEALTHCARE/ 1613 | 13-BKTS05 | 11-000-100-566-307-11-00/ PPS T - PRIV. SCHL HDCAP | | CP TUITION: MARCH 2013 | | 32,640.00 |
| D & B POWER ASSOC/ 1644 | 13-002688 | 11-000-252-340-170-12-00/ DST TECHNLGY TEC SRV | | CF INVOICE 025058 | | 1,845.00 |
| DANGLER MR. BILL/ 5791 | 13-002919 | 11-000-230-585-390-12-44/ DST ADMIN TRVEL EXPENSES | | CF MEAL REIMBURSEMENT | | 248.50 |
| DANIELS,JOY/ 6990 | 13-002960 | 11-000-291-280-308-12-00/ DST FXD-CH EMPLOY TUITION | | CF TUITION REIMBURSEMENT | | 1,440.00 |
| EDUC. EVALUATIONS & TESTING SERVICES, IN/ 3676 | 13-002946 | 11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES | | CF PPS SP-SRV CONT SERVICES | | 525.00 |
| | 13-BKT045 | 11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES | | CF PPS SP-SRV CONT SERVICES | | 525.00 |
| | 13-002940 | 11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES | | CP EVAL DATE: 3/24/13 "A-C-E" | | 525.00 |
| | | 11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES | | CF EVAL DATE: 3/24/13 "S-C-A" | | 525.00 |
| Total for EDUC. EVALUATIONS & TESTING SERVICES, | | | | | | \$2,100.00 |

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Run on 05/16/2013 at 02:14:47 PM

Long Branch Board of Education

Bills And Claims Report By Vendor Name

va_bill/5.5
05/01/2013

for Batch 59 and Check Date is 05/22/2013

| Vendor # / Name | | PO # | Account # / Description | Inv # | Check Type * Check Description | Check # | Check Amount |
|--|--|-----------|---|----------|--------------------------------|---------|--------------------|
| Pending Payments | | | | | | | |
| EDUCATION INC./ 6111 | | 13-002898 | 11-219-100-320-312-11-00/ PPS SP-ED HME INS CNTSR | IN/ 3676 | CF INVOICE 155098 | | 521.36 |
| EJ SCHUSTER/ 1721 | | 13-002847 | 11-000-240-800-905-12-00/ GNT FND-GRNT MISC. EXPNS | | CF GNT FND-GRNT MISC. EXPNS | | 195.10 |
| | | 13-002818 | 11-000-262-800-309-12-00/ DST FAC MISC EXP | | CF DST FAC MISC EXP | | 240.05 |
| | | 13-002944 | 60-910-310-600-500-12-00/ FOOD SRVCE SUPPLIES | | CF FOOD SRVCE SUPPLIES | | 414.78 |
| | | | Total for EJ SCHUSTER/ 1721 | | | | \$849.93 |
| ELITE EQUIPMENT SERVICES/ 4524 | | 13-002884 | 11-000-270-420-317-12-00/ DST TRNS REPAIR & MAINT | | CF INVOICE 2000-745 | | 940.00 |
| EMBRACE KIDS FOUNDATION/ 2366 | | 13-002938 | 11-219-100-320-312-11-00/ PPS SP-ED HME INS CNTSR | | CF INVOICE 1025 | | 45.00 |
| FEDERAL EXPRESS/ 1897 | | 13-BKT008 | 11-000-230-530-390-10-01/ CNT ADMIN POSTAGE EXPENS | | CP CNT ADMIN POSTAGE EXPENS | | 104.17 |
| FERGUSON ENTERPRISES/ 1905 | | 13-BKT064 | 11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES | | CP DST REQ MAINT SUPPLIES | | 200.30 |
| | | 13-002840 | 11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES | | CP INVOICE 3577311 | | 3,900.00 |
| | | | 11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES | | CF INVOICE 3577854 | | 7,800.00 |
| | | | Total for FERGUSON ENTERPRISES/ 1905 | | | | \$11,900.30 |
| FINE FARE/ 4538 | | 13-BKT062 | 15-423-100-610-180-13-00/ MS-GEN ED SUPPLIES | | CP MS-GEN ED SUPPLIES | | 101.93 |
| | | | 15-423-100-610-185-13-00/ HS-GEN ED SUPPLIES | | CP HS-GEN ED SUPPLIES | | 101.92 |
| | | 13-BKT066 | 15-190-100-610-160-02-00/ MS. LDRSHP INSTR SPLY | | CP MS. LDRSHP INSTR SPLY | | 16.87 |
| | | | 15-190-100-610-162-02-00/ MS. VPARTS INSTR SPLY | | CP MS. VPARTS INSTR SPLY | | 16.87 |
| | | | Total for FINE FARE/ 4538 | | | | \$237.59 |
| FIRE SECURITY TECHNOLOGY/ 1926 | | 13-BKT073 | 11-000-261-420-310-12-00/ DST REQ MAINT CNT SRVC | | CP DST REQ MAINT CNT SRVC | | 906.75 |
| | | 13-BKT049 | 11-000-262-420-311-12-01/ DST B&G MAIN CONT SERVICE | | CP DST B&G MAIN CONT SERVICE | | 558.00 |
| | | | Total for FIRE SECURITY TECHNOLOGY/ 1926 | | | | \$1,464.75 |
| FLEMINGTON-RARITAN REG. SCHOOL DIST./ 7197 | | 13-BKTS22 | 20-251-100-500-251-20-00/ IDEA BASIC OOD TUITION | | CP TUITION: APRIL 2013 | | 1,460.14 |
| FOUNDATION FOR EDUC. ADMIN./ 1896 | | 13-002827 | 15-402-100-500-220-14-00/ ATH HS PUR SERV | | CF WORKSHOP DATE: 04/23/2013 | | 147.00 |

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Run on 05/16/2013 at 02:14:47 PM

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 59 and Check Date is 05/22/2013

va_bill5.5
05/01/2013

| Vendor # / Name | | PO # | Account # / Description | Inv # | Check Type * Check Description | Check # | Check Amount |
|---|-----------|------|--|-------|--------------------------------|---------|--------------------|
| Pending Payments | | | | | | | |
| FOUNDATION FOR EDUC. ADMIN./ 1896 | 13-001620 | | 20-253-200-500-253-25-00/ IDEA BASIC CONFRENCE | | CF INVOICE 20400 | | 147.00 |
| Total for FOUNDATION FOR EDUC. ADMIN./ 1896 | | | | | | | \$294.00 |
| FREY SCIENTIFIC/ 4288 | 13-002770 | | 20-238-100-600-238-25-01/ TITLE I INS SUPP BET YKV | | CF TITLE I INS SUPP BET YKV | | 63.80 |
| GARDEN STATE LABORATORIES, INC/ 6327 | 13-001764 | | 11-000-261-420-310-12-00/ DST REQ MAINT CNT SRVC | | CF DST REQ MAINT CNT SRVC | | 1,690.00 |
| GENOVESE, PETER E. III/ 2081 | 13-003000 | | 11-000-230-585-390-12-44/ DST ADMIN TRVEL EXPENSES | | CF MILEAGE REIMBURSEMENT | | 54.24 |
| GHARTEY-SAM SAMILIA/ 2091 | 13-002929 | | 11-000-213-600-316-11-00/ PPS HEALTH MISC SPLY | | CF FIELD TRIP: 4/09/2013 | | 117.00 |
| | 13-002934 | | 11-000-213-500-904-12-44/ DSS SBYS-LOC TRAVEL EXPN | | CF MILEAGE REIMBURSEMENT | | 39.06 |
| Total for GHARTEY-SAM SAMILIA/ 2091 | | | | | | | \$156.06 |
| GOPHER SPORT/ 2129 | 13-002697 | | 15-401-100-600-223-03-00/ AAA COCUR ATH SUPP | | CP INVOICE 8628822 | | 698.49 |
| GRAINGER/ 6023 | 13-002936 | | 11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES | | CF DST REQ MAINT SUPPLIES | | 1,215.41 |
| | 13-BKT089 | | 11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY | | CP DST B&G MAINT SUPPLY | | 2,402.25 |
| | 13-002859 | | 11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES | | CF DST REQ MAINT SUPPLIES | | 1,166.00 |
| | 13-002808 | | 11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES | | CF INVOICE 9105968557 | | 1,000.00 |
| Total for GRAINGER/ 6023 | | | | | | | \$5,783.66 |
| GYM DOOR REPAIRS INC./ 2185 | 13-002969 | | 11-000-262-420-311-12-00/ DST B&G CUST CNT SERVICE | | CF INVOICE 14960 | | 1,498.00 |
| HARBOR SCHOOL/ 2208 | 13-BKTS07 | | 11-000-100-566-307-11-00/ PPS T - PRIV. SCHL HDCAP | | CP TUITION: MAY 2013 | | 24,258.96 |
| | | | 11-000-217-320-307-11-00/ PPS T-ODD EXTRAORD SERVC | | CP EXTRA: MAY 2013 | | 5,788.64 |
| Total for HARBOR SCHOOL/ 2208 | | | | | | | \$30,047.60 |
| HAWKSWOOD/SCHOOL FOR CHILDREN/ 3634 | 13-BKTS06 | | 11-000-100-566-307-11-00/ PPS T - PRIV. SCHL HDCAP | | CF TUITION: JUNE 2013 | | 0.01 |
| | | | 20-251-100-500-251-20-00/ IDEA BASIC OOD TUITION | | CP TUITION: MAY 2013 | | 31,270.05 |
| | | | 20-251-100-500-251-20-00/ IDEA BASIC OOD TUITION | | CP CREDIT: APRIL 2013 | | -3,573.72 |
| | | | 20-251-100-500-251-20-00/ IDEA BASIC OOD TUITION | | CF TUITION: JUNE 2013 | | 13,103.63 |
| Total for HAWKSWOOD/SCHOOL FOR CHILDREN/ 3634 | | | | | | | \$40,799.97 |

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Run on 05/16/2013 at 02:14:47 PM

Long Branch Board of Education

Bills And Claims Report By Vendor Name

va_bill5.5

05/01/2013

for Batch 59 and Check Date is 05/22/2013

Check

| Vendor # / Name | PO # | Account # / Description | Inv # | Type * Check Description | Check # | Check Amount |
|---|-----------|--|-------|-----------------------------|---------|-------------------|
| Pending Payments | | | | | | |
| HAZLET TWP. B.O.E./ 7219 | 13-BKTS23 | 11-000-100-561-307-11-00/ PPS T - REGULAR ED OOD | | CP TUITION: MAY 2013 | | 1,110.90 |
| HENRY SCHEIN INC./ 2251 | 13-002852 | 11-000-213-800-316-11-00/ PPS HEALTH MISC EXPENSES | | CF PPS HEALTH MISC EXPENSES | | 333.29 |
| HILSEN TERMITE & PEST. LLC/ 2270 | 13-CNTS13 | 11-000-261-420-310-12-00/ DST REQ MAINT CNT SRVC | | CP INVOICE 58735 MAY 2013 | | 1,000.00 |
| HOME DEPOT CREDIT SERVICES/ 4572 | 13-BKTB81 | 11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY | | CP DST B&G MAINT SUPPLY | | 42.07 |
| HONEYWELL BUILDING Solut/ 2302 | 13-CNTS09 | 11-000-261-420-310-12-00/ DST REQ MAINT CNT SRVC | | CP MAY 2013 | | 1,395.00 |
| | 13-CNTS11 | 11-000-261-420-310-12-00/ DST REQ MAINT CNT SRVC | | CP MAY 2013 | | 1,596.50 |
| | 13-CNTS12 | 11-000-261-420-310-12-00/ DST REQ MAINT CNT SRVC | | CP MAY 2013 | | 1,203.17 |
| Total for HONEYWELL BUILDING Solut/ 2302 | | | | | | \$4,194.67 |
| HOPE ACADEMY CHARTER SCHOOL/ 6052 | 13-BKT039 | 10-000-100-560-307-12-00/ DST TUITION CHARTER SCH | | CP TUITION: MAY 2013 | | 2,556.00 |
| IN THE SWIM/ 7107 | 13-002874 | 11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES | | CF DST REQ MAINT SUPPLIES | | 3,895.83 |
| INDUSTRIAL CONTROLS DIST/ 2356 | 13-BKTB52 | 11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES | | CP INVOICE 6166488 | | 500.00 |
| INSECTLORE PRODUC/ 4583 | 13-002779 | 20-218-100-800-100-04-00/ JMF INS EXPENSES | | CF INVOICE 97344 | | 940.17 |
| INTERNATIONAL ELECTRICAL & FLAG/ 2384 | 13-002670 | 20-218-200-600-390-08-00/ LWC ADMIN SUPPLIES | | CF INVOICE 14559 | | 253.92 |
| INTERSTATE BATTERY/ 6749 | 13-BKTB86 | 11-000-262-610-311-12-03/ DST B&G CUST SUPPLIES | | CP INVOICE 214709 | | 499.90 |
| | | 11-000-262-610-311-12-03/ DST B&G CUST SUPPLIES | | CP INVOICE 48287 | | 89.95 |
| Total for INTERSTATE BATTERY/ 6749 | | | | | | \$589.85 |
| JAMM PRINTING/ 1052 | 13-002777 | 11-000-262-610-309-12-00/ DST FAC SUPPLIES | | CF INVOICE 17710 | | 124.00 |
| | 13-002789 | 11-000-230-890-304-12-00/ DST PBC MISC. EXPENSES | | CF INVOICE 17791 | | 170.00 |
| Total for JAMM PRINTING/ 1052 | | | | | | \$294.00 |
| JAY DEMAREST/ 6687 | 13-002975 | 15-402-100-500-220-14-00/ ATH HS PUR SERV | | CF ASSIGNOR FEE | | 136.00 |

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Run on 05/16/2013 at 02:14:47 PM

Page 7

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 59 and Check Date is 05/22/2013

va_bill5.5
05/01/2013

| Vendor # / Name | PO # | Account # / Description | Inv # | Check Type * Check Description | Check # | Check Amount |
|-------------------------------|-----------|--|---|-----------------------------------|---------|--------------|
| Pending Payments | | | | | | |
| JERSEY SHORE TRAINING/ 4601 | 13-002844 | 11-000-219-592-312-11-44/ PPS SP-SRV WRKSHR/TRAVEL | | CF WORKSHOP: 3/20/13 | | 1,800.00 |
| JOHN GUIRE COMPANY/ 2458 | 13-BKTB27 | 11-000-263-610-311-12-00/ B&G GROUNDS SUPPLIES | | CF B&G GROUNDS SUPPLIES | | 3,306.00 |
| JOHNSTONE SUPPLY/ 6669 | 13-002846 | 11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES | | CF INVOICE S2781702.001 | | 99.00 |
| | 13-BKTB54 | 11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES | | CP INVOICE S 2804183-001 | | 455.55 |
| | 13-002896 | 11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES | | CF INVOICE S 2789362 | | 1,333.97 |
| | | | Total for JOHNSTONE SUPPLY/ 6669 | | | \$1,888.52 |
| JOSTENS INC./ 2477 | 13-BKT093 | 15-000-240-600-167-01-00/ HS. LDRSHP ADMIN SPLY | | CP HS. LDRSHP ADMIN SPLY | | 43.60 |
| | | 15-000-240-600-168-01-00/ HS. DS&CPM ADMIN SPLY | | CP HS. DS&CPM ADMIN SPLY | | 43.60 |
| | | 15-000-240-600-169-01-00/ HS. VPARTS ADMIN SPLY | | CP HS. VPARTS ADMIN SPLY | | 43.61 |
| | 13-002867 | 15-190-100-610-167-01-00/ HS. LDRSHP INSTR SPLY | | CF INVOICE 15619791 | | 255.46 |
| | | 15-190-100-610-168-01-00/ HS. DS&CPM INSTR SPLY | | CF INVOICE 15619791 | | 255.47 |
| | | 15-190-100-610-169-01-00/ HS. VPARTS INSTR SPLY | | CF INVOICE 15619791 | | 255.47 |
| | | | Total for JOSTENS INC/ 2477 | | | \$897.21 |
| KENCOR, INC./ 7116 | 13-BKTB01 | 11-000-261-420-310-12-00/ DST REQ MAINT CNT SRVC | | CP INVOICE 60899 MAY 2013 | | 1,112.00 |
| KEPWELL SPRING WATER CO/ 2529 | 13-BKTB04 | 11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY | | CP INVOICE 225107 | | 111.80 |
| KINDER GLIDE, INC./ 7014 | 13-BKTT06 | 11-000-270-514-317-12-00/ DST TRNS SPEC-ED VENDORS | | CP FOR: APRIL 2013 | | 3,633.00 |
| KNOWLEDGE UNIVERSE, LLC/ 2547 | 13-BKT058 | 11-190-100-320-100-12-00/ DST KLC FOR DAYCARE | | CP INVOICE 119665 MARCH 2013 | | 23,693.35 |
| LADACIN NETWORK/SCHROTH/ 5690 | 13-BKTS18 | 11-000-217-320-307-11-00/ PPS T-ODD EXTRAORD SERVC | | CP FOR: APRIL 2013 | | 2,366.28 |
| | | 20-251-100-500-251-20-00/ IDEA BASIC OOD TUITION | | CP TUITION: APRIL 2013 | | 39,249.00 |
| | | | Total for LADACIN NETWORK/SCHROTH/ 5690 | | | \$41,615.28 |
| LAMBERSON, ERIN/ 6371 | 13-002496 | 15-000-223-500-168-01-44/ HS. DS&CPM INSTR TRVL | | CF MILEAGE REIMBURSEMENT | | 77.13 |
| LAWES OUTDOOR POWER/ 4298 | 13-BKTB28 | 11-000-263-610-311-12-00/ B&G GROUNDS SUPPLIES | | CP INVOICE 66172 | | 287.68 |
| LBBOE CAFETERIA FUND/ 4629 | 13-BKT077 | 11-190-100-610-060-12-01/ DST H-IN-H FOOD | | CP INVOICE 020861 | | 57.00 |
| | | 11-190-100-610-060-12-01/ DST H-IN-H FOOD | | CP INVOICE 020866 | | 398.08 |

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Run on 05/16/2013 at 02:14:47 PM

Long Branch Board of Education

Bills And Claims Report By Vendor Name

va_bill5.5
05/01/2013

for Batch 59 and Check Date is 05/22/2013

| Vendor # / Name | PO # | Account # / Description | Inv # | Check Type * Check Description | Check # | Check Amount |
|---|-----------|--|--------------------------------------|--------------------------------|---------|--------------|
| Pending Payments | | | | | | |
| LBBOE CAFETERIA FUND/ 4629 | NAP Check | CR:10-101 DR:10-402 | | CF FEMA REIMB - HURR: SANDY | | 8,495.29 |
| | | | Total for LBBOE CAFETERIA FUND/ 4629 | | | \$8,950.37 |
| LBBOE PAYROLL AGENCY/ 2628 | 13-003043 | 11-000-251-890-303-10-00/ CNT BSO MISC. EXPENSES | | CF CNT BSO MISC. EXPENSES | | 201.49 |
| LIBERTY LASER/ 6904 | 13-002067 | 15-190-100-610-170-01-00/ HS. TECHNLOGY INST SUPP | | CF INVOICE 83012 | | 352.00 |
| LION INVITATIONAL/ 6542 | 13-002977 | 15-402-100-800-220-14-00/ ATH HS INSTRUCT EXP | | CF LION INVITATIONAL | | 300.00 |
| | 13-002826 | 15-402-100-800-220-14-00/ ATH HS INSTRUCT EXP | | CF LION INVITATIONAL 4/27/13 | | 322.00 |
| | | | Total for LION INVITATIONAL/ 6542 | | | \$622.00 |
| LIPMAN NOAH/ 2680 | 13-002796 | 15-000-270-512-167-01-00/ HS. LDRSHP FLDTP TRAN | | CF REIMBURSEMENT | | 120.00 |
| | 13-002802 | 15-000-270-512-167-01-00/ HS. LDRSHP FLDTP TRAN | | CF REIMBURSEMENT | | 152.00 |
| | | | Total for LIPMAN NOAH/ 2680 | | | \$272.00 |
| LRP PUBLICATIONS/ 2711 | 13-002871 | 11-000-219-600-312-11-00/ PPS STD SERV-SP SUPPLIES | | CF INVOICE 4157744 | | 209.50 |
| MADREPERL, BRAD LCSW/ 1072 | 13-BKT038 | 11-000-213-300-904-12-00/ DSS SBYS-LOC CNT SERVICE | | CP DATE: 4/17/2013 | | 130.00 |
| | | 11-000-213-300-904-12-00/ DSS SBYS-LOC CNT SERVICE | | CP DATE: 4/24/2013 | | 130.00 |
| | | | Total for MADREPERL, BRAD LCSW/ 1072 | | | \$260.00 |
| MANZO, MARIA/ 6991 | 13-002950 | 11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION | | CF TUITION REIMBURSEMENT | | 1,395.00 |
| MENKIN, ALLAN/ 6902 | 13-002920 | 11-000-230-585-390-12-44/ DST ADMIN TRVEL EXPENSES | | CF DST ADMIN TRVEL EXPENSES | | 248.50 |
| MERIDIAN PEDIATRIC ASSOCIATES/ 7192 | 13-BKT082 | 11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES | | CP EVAL DATE: 04/09/2013 | | 175.00 |
| MICROSOFT CORPORATION/ 7240 | 13-002727 | 11-000-252-600-170-12-00/ DST TECHNLOGY ADMIN SPLY | | CF DST TCHNLGY ADMIN SPLY | | 3,683.97 |
| MIDDLETOWN TWP BOARD OF EDUCATION/ 7187 | 13-BKTS27 | 11-000-100-561-307-11-00/ PPS T - REGULAR ED OOD | | CP TUITION MARCH 2013 | | 1,206.70 |
| MOESC/ 2832 | 13-BKTS02 | 11-000-100-562-307-11-00/ PPS T - SPEC ED NJ. LEAS | | CP TUITION: MARCH 2013 | | 4,301.00 |
| | 13-BKTS17 | 20-502-200-590-502-20-00/ NP AUX SVS-COMP ED | | CP MAY 2013 | | 2,305.00 |

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Run on 05/16/2013 at 02:14:47 PM

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 59 and Check Date is 05/22/2013

va_bill5.5
05/01/2013

| Vendor # / Name | PO # | Account # / Description | Inv # | Check Type * Check Description | Check # | Check Amount |
|--|------|--|-------|--------------------------------|---------|--------------------|
| Pending Payments | | | | | | |
| MOESC/ 2832 | | 20-506-200-590-506-20-00/ NP HAND SVS-SUPPMN INS | | CP MAY 2013 | | 1,641.00 |
| | | 20-507-200-590-507-20-00/ NP HAND SVS-INL EXAM | | CP MAY 2013 | | 3,975.00 |
| | | 20-508-200-590-508-20-00/ NP HAND SVS-CORR SPCH | | CP MAY 2013 | | 1,953.00 |
| 13-BKTT10 | | 11-000-270-350-317-12-00/ DST TRNS ESC MANGNT FEES | | CP APRIL 2013 | | 3,650.30 |
| | | 11-000-270-517-317-12-00/ DST TRNS TO/FM JOINT | | CP APRIL 2013 | | 18,654.71 |
| | | 11-000-270-518-317-12-00/ DST TRNS SPED JOINTER | | CP APRIL 2013 | | 50,700.97 |
| | | Total for MOESC/ 2832 | | | | \$87,180.98 |
| MON CNTY VOCATIONAL SCH/ 2838 | | 20-253-100-500-253-25-00/ IDEA BASIC OOD TUITION | | CP APRIL 2013 | | 10,710.00 |
| | | 13-BKTS14 | | CP TUITION: APRIL 2013 | | 35,885.00 |
| | | Total for MON CNTY VOCATIONAL SCH/ 2838 | | | | \$46,595.00 |
| MONMOUTH CTY TENNIS CHAMPIONSHIPS/ 7260 | | 15-402-100-800-220-14-00/ ATH HS INSTRUCT EXP | | CF TENNIS CHAMPIONSHIP FEE | | 25.00 |
| MONMOUTH MEDICAL CENTER/ 2877 | | 11-000-213-300-903-12-00/ GNT DRG-ALC MEDICAL EXPN | | CF GNT DRG-ALC MEDICAL EXPN | | 119.00 |
| MONMOUTH TRUCK EQUIPMENT/ 2883 | | 11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY | | CP INVOICE 10510 | | 9.00 |
| | | 11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY | | CP INVOICE 10571 | | 25.00 |
| | | Total for MONMOUTH TRUCK EQUIPMENT/ 2883 | | | | \$34.00 |
| MOORE MEDICAL/ 2904 | | 11-000-213-600-904-12-00/ DSS SBYS- HEALTH SUPP | | CF INVOICE 976965871 | | 550.51 |
| | | 13-002817 | | CF INVOICE 976965641 | | 577.31 |
| | | Total for MOORE MEDICAL/ 2904 | | | | \$1,127.82 |
| MR. JOHN PORTABLE SANITATION/ 7182 | | 11-000-263-420-311-12-00/ B&G GROUNDS CONT SERV | | CP INVOICE 4605200 | | 153.00 |
| | | 11-000-263-420-311-12-00/ B&G GROUNDS CONT SERV | | CP INVOICE 4605201 | | 51.00 |
| | | Total for MR. JOHN PORTABLE SANITATION/ 7182 | | | | \$204.00 |
| MUSEUM OF MODERN ART/ 7237 | | 15-190-100-800-314-03-00/ AAA FIELD TRIP ADMISSN | | CF TRIP DATE: 5/30/2013 | | 440.00 |
| MUSIC IN MOTION/ 2942 | | 15-000-240-600-390-05-00/ MOR ADMIN MISC SUPPLY | | CF INVOICE 00440729 | | 41.85 |

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 59 and Check Date is 05/22/2013

va_bill5.5
05/01/2013

| Vendor # / Name | PO # | Account # / Description | Inv # | Check Type * Check Description | Check # | Check Amount |
|--|-----------|--|-------|--------------------------------|---------|--------------------|
| Pending Payments | | | | | | |
| NASCO/ 2968 | 13-002696 | 15-401-100-600-223-03-00/ AAA COCOUR ATH SUPP | | CF INVOICE 336736 | | 643.69 |
| NEPTUNE TWP BD OF ED/ 3020 | 13-BKTS16 | 11-000-100-562-307-11-00/ PPS T - SPEC ED NJ. LEAS | | CP TUITION: MAY 2013 | | 25,525.28 |
| NETCARRIER/ 6607 | 13-BKT022 | 11-000-252-340-170-12-00/ DST TECHNOLGY TEC SRV | | CP INVOICE 194392 | | 672.22 |
| | | 11-190-100-340-170-04-00/ JMF TECHNOLGY TECH SVCS | | CP INVOICE 194392 | | 672.22 |
| | | 15-190-100-340-170-01-00/ HS. TECHNOLGY I.S.P. COSTS | | CP INVOICE 194392 | | 672.22 |
| | | 15-190-100-340-170-02-00/ MS TECHNOLGY ANNUAL SUPT | | CP INVOICE 194392 | | 672.22 |
| | | 15-190-100-340-170-03-00/ AAA TECH ISP COSTS | | CP INVOICE 194392 | | 672.22 |
| | | 15-190-100-340-170-05-00/ MOR TECHNOLGY I.S.P. CO | | CP INVOICE 194372 | | 672.22 |
| | | 15-190-100-340-170-06-00/ AWC TECHNOLGY I.S.P. COSTS | | CP INVOICE 194392 | | 672.22 |
| | | 15-190-100-340-170-07-00/ GRE TECHNOLGY I.S.P. COSTS | | CP INVOICE 194392 | | 672.22 |
| | | 15-190-100-340-170-09-00/ WE. TECHNOLGY I.S.P. COSTS | | CP INVOICE 194392 | | 672.24 |
| | | Total for NETCARRIER/ 6607 | | | | \$6,050.00 |
| NEUROLOGY SPECIALISTS NJ/ 3027 | 13-002939 | 11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES | | CF PPS SP-SRV CONT SERVICES | | 325.00 |
| | 13-BKTB80 | 11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES | | CF PPS SP-SRV CONT SERVICES | | 650.00 |
| | | Total for NEUROLOGY SPECIALISTS NJ/ 3027 | | | | \$975.00 |
| NEW ROAD SCHOOL OF OCEAN COUNTY/ 6358 | 13-BKTS20 | 20-251-100-500-251-20-00/ IDEA BASIC OOD TUITION | | CP TUITION: MAY 2013 | | 5,752.34 |
| | | 20-251-100-500-251-20-00/ IDEA BASIC OOD TUITION | | CP TUITION: JUNE 2013 | | 3,660.58 |
| | | Total for NEW ROAD SCHOOL OF OCEAN COUNTY/ 6358 | | | | \$9,412.92 |
| NICKERSON CORPORATION/ 4769 | 13-002513 | 11-000-261-420-310-12-00/ DST REQ MAINT CNT SRVC | | CF INVOICE 001363 | | 6,357.00 |
| | 13-002512 | 11-000-261-420-310-12-00/ DST REQ MAINT CNT SRVC | | CF INVOICE 001361 | | 2,999.00 |
| | 13-002516 | 11-000-261-420-310-12-00/ DST REQ MAINT CNT SRVC | | CF INVOICE 001362 | | 5,399.00 |
| | | Total for NICKERSON CORPORATION/ 4769 | | | | \$14,755.00 |
| NJ SPORTSMEN WILDLIFE FOUNDATION/ 7252 | 13-002886 | 20-231-200-300-231-20-00/ TITLE I PROF ED SERVICES | | CF INVOICE NJWCC-1001 | | 55.00 |
| NORWOOD AUTO PARTS/ 3160 | 13-BKTB87 | 11-000-262-610-311-12-04/ DST B&G GAS/DIESEL MAIN | | CP DST B&G GAS/DIESEL MAIN | | 204.00 |

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 59 and Check Date is 05/22/2013

va_bill5.5
05/01/2013

| Vendor # / Name | | PO # | Account # / Description | Inv # | Check Type * Check Description | Check # | Check Amount |
|---------------------------------|-----------|--|-------------------------|--------------------------|-----------------------------------|---------|-------------------|
| Pending Payments | | | | | | | |
| OCEAN TOWNSHIP BO OF ED/ 3188 | 13-BKTT12 | 11-000-270-420-317-12-00/ DST TRNS REPAIR & MAINT | CP | INVOICE 10805404 | | | 7,857.88 |
| OCEAN TWP SCHOOL DISTRICT/ 6932 | 13-BKTS28 | 11-000-100-561-307-11-00/ PPS T - REGULAR ED OOD | CF | PPS T - REGULAR ED OOD | | | 3,002.90 |
| | | 11-000-100-562-307-11-00/ PPS T - SPEC ED NJ. LEAS | CF | PPS T - SPEC ED NJ. LEAS | | | 5,476.08 |
| | | Total for OCEAN TWP SCHOOL DISTRICT/ 6932 | | | | | \$8,478.98 |
| OFFICE CONCEPTS GROUP/ 3031 | 13-002885 | 11-000-230-610-060-12-00/ DST H-IN-H ADMIN S | CF | INVOICE 410577-0 | | | 75.98 |
| | 13-002921 | 11-000-230-610-305-10-00/ CNT SUP MISC. SUPP | CF | INVOICE 4111726-0 | | | 384.99 |
| | 13-002717 | 15-190-100-610-100-07-00/ GRG INSTRUCTIONAL SUPPLY | CF | INVOICE 407663-0 | | | 1,875.56 |
| | 13-002744 | 15-000-240-600-390-03-00/ AAA ADMIN MISC. SUPPLIES | CF | INVOICE 407657-0 | | | 203.22 |
| | 13-002681 | 20-218-200-600-390-08-00/ LWC ADMIN SUPPLIES | CF | INVOICE 407659-0 | | | 65.98 |
| | 13-002857 | 11-000-252-600-170-12-00/ DST TECHNOLGY ADMIN SPLY | CF | INVOICE 408511-0 | | | 299.00 |
| | | Total for OFFICE CONCEPTS GROUP/ 3031 | | | | | \$2,904.73 |
| PEARSON/ 3273 | 13-002914 | 20-251-100-600-251-20-00/ IDEA BASIC INST SUPPLY | CF | PEARSON | | | 162.30 |
| PILOT ELECTRIC CO/ 3320 | 13-002925 | 11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES | CF | DST REQ MAINT SUPPLIES | | | 2,095.00 |
| PITNEY BOWES/ 3327 | 13-BKT043 | 15-000-240-600-160-02-00/ MS. LDRSHP ADMIN SPLY | CP | INVOICE 556224 | | | 62.99 |
| POPPLERS MUSIC INC./ 4954 | 13-002829 | 15-000-240-600-390-05-00/ MOR ADMIN MISC SUPPLY | CF | INVOICE 1622111 | | | 136.87 |
| POSITIVE PROMOTIONS/ 1081 | 13-002716 | 15-190-100-610-100-03-00/ AAA INSTR SUPPLY | CF | INVOICE 04695538 | | | 429.29 |
| POWER PLAY PEDIATRIC/ 3350 | 13-002990 | 20-251-200-300-251-20-00/ IDEA BASIC PROF/ED SVC | CF | INVOICE LB0413 | | | 17,887.50 |
| PROJECT ENTERPRISE/ 7198 | 13-BKT085 | 20-251-200-300-251-20-00/ IDEA BASIC PROF/ED SVC | CP | FEBRUARY 2013 | | | 320.00 |
| | | 20-251-200-300-251-20-00/ IDEA BASIC PROF/ED SVC | CP | MARCH 2013 | | | 280.00 |
| | | 20-251-200-300-251-20-00/ IDEA BASIC PROF/ED SVC | CP | JANUARY 2013 CREDIT | | | -360.00 |
| | | Total for PROJECT ENTERPRISE/ 7198 | | | | | \$240.00 |
| PURELAND SUPPLY/ 7201 | 13-002822 | 11-000-252-600-170-12-00/ DST TECHNOLGY ADMIN SPLY | CF | INVOICE 348144 | | | 1,820.40 |
| RAFFERTY STEPHEN/ 3424 | 13-002897 | 11-000-262-610-311-12-04/ DST B&G GAS/DIESEL MAIN | CF | REIMBURSEMENT | | | 24.80 |

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 59 and Check Date is 05/22/2013

va_bill5.5
05/01/2013

| Vendor # / Name | | PO # | Account # / Description | Inv # | Check Type * Check Description | Check # | Check Amount |
|--------------------------------------|--|-----------|---|-------|--------------------------------------|---------|-------------------|
| Pending Payments | | | | | | | |
| RAHN, JAMES/ 6148 | | 13-001288 | 20-271-100-300-271-25-00/ TITLE 2A PROF ED SVCE | | CP COACHING WORKSHOP | | 3,000.00 |
| RAY, EILEEN BUONA/ 3439 | | 13-003011 | 11-000-219-592-312-11-44/ PPS SP-SRV WRKSHIP/TRAVEL | | CF MILEAGE REIMBURSEMENT | | 36.36 |
| REINHART ASSOCIATES INC./ 3467 | | 13-002888 | 11-000-251-330-390-12-00/ DST ADMIN BID/CONSULT SV | | CF RETIREMENT WORKSHOP | | 950.00 |
| REUTTER, RICHARD, MD/ 3479 | | 13-BKT037 | 11-000-213-300-904-12-00/ DSS SBYS-LOC CNT SERVICE | | CP SUPERVISION: MAY 2013 | | 1,709.80 |
| RIEGLE PRESS/ 6523 | | 13-002843 | 11-000-230-610-305-10-00/ CNT SUP MISC. SUPP | | CF INVOICE E 1270 | | 126.04 |
| RIZZO, LAUREN/ 6996 | | 13-002951 | 11-000-291-280-308-12-00/ DST FXD-CH EMPLOY TUITION | | CF TUITION REIMBURSEMENT | | 1,320.00 |
| ROBINSON, MAUREEN/ 3522 | | 13-003009 | 11-000-219-592-312-11-44/ PPS SP-SRV WRKSHIP/TRAVEL | | CF MILEAGE REIMBURSEMENT | | 129.64 |
| ROCKAFELLAR'S/ 7157 | | 13-BKT067 | 15-423-100-610-185-13-00/ HS-GEN ED SUPPLIES | | CP HS-GEN ED SUPPLIES | | 104.00 |
| | | 13-BKT074 | 15-423-100-610-180-13-00/ MS-GEN ED SUPPLIES | | CP MS-GEN ED SUPPLIES | | 148.00 |
| | | | | | Total for ROCKAFELLAR'S/ 7157 | | \$252.00 |
| RUGBY SCHOOL/ 3558 | | 13-BKTS13 | 11-000-100-566-307-11-00/ PPS T - PRIV. SCHL HDCAP | | CP TUITION: MAY 2013 | | 7,918.02 |
| | | | 11-000-100-566-307-11-00/ PPS T - PRIV. SCHL HDCAP | | CP CREDIT | | -47.00 |
| | | | | | Total for RUGBY SCHOOL/ 3558 | | \$7,871.02 |
| RUTGERS NJ AGRIC. EXP. STATION/ 5881 | | 13-002045 | 11-000-262-590-311-12-00/ DST B&G MISC PURCH SVCS | | CF INVOICE 7010 | | 15.00 |
| RUTGERS SCHOOL OF SOCIAL WORK/ 6920 | | 13-002860 | 11-000-219-592-312-11-44/ PPS SP-SRV WRKSHIP/TRAVEL | | CF INVOICE 15655 | | 116.10 |
| SAKER SHOPRITES/ 3584 | | 13-BKT065 | 15-190-100-610-160-02-00/ MS. LDRSHP INSTR SPLY | | CF MS. LDRSHP INSTR SPLY | | 724.14 |
| | | 13-BKT086 | 15-190-100-610-162-02-00/ MS. VPARTS INSTR SPLY | | CP MS. VPARTS INSTR SPLY | | 214.20 |
| | | | 15-000-240-600-168-01-00/ HS. DS&CPM ADMIN SPLY | | CP HS. DS&CPM ADMIN SPLY | | 61.92 |
| | | | 15-000-240-600-169-01-00/ HS. VPARTS ADMIN SPLY | | CP HS. VPARTS ADMIN SPLY | | 61.91 |
| | | 13-BKT091 | 15-000-240-600-168-01-00/ HS. DS&CPM ADMIN SPLY | | CP HS. DS&CPM ADMIN SPLY | | 208.07 |
| | | | 15-000-240-600-169-01-00/ HS. VPARTS ADMIN SPLY | | CP HS. VPARTS ADMIN SPLY | | 208.36 |
| | | 13-BKT092 | 15-190-100-610-167-01-00/ HS. LDRSHP INSTR SPLY | | CP HS. LDRSHP INSTR SPLY | | 318.08 |

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 59 and Check Date is 05/22/2013

va_bill5.5
05/01/2013

| Vendor # / Name | PO # | Account # / Description | Inv # | Check Type * Check Description | Check # | Check Amount |
|------------------------------|-----------|--|-------|--------------------------------|---------|-------------------|
| Pending Payments | | | | | | |
| SAKER SHOPRITES/ 3584 | | 15-190-100-610-168-01-00/ HS. DS&CPM INSTR SPLY | CP | HS. DS&CPM INSTR SPLY | | 318.08 |
| | | 15-190-100-610-169-01-00/ HS. VPARTS INSTR SPLY | CP | HS. VPARTS INSTR SPLY | | 318.09 |
| | | Total for SAKER SHOPRITES/ 3584 | | | | \$2,432.85 |
| SALVATORE, MICHAEL/ 3588 | 13-002908 | 11-000-230-585-390-12-44/ DST ADMIN TRVEL EXPENSES | CF | REIMBURSEMENT | | 248.50 |
| SCHOLASTIC INC./ 3626 | 13-002686 | 15-190-100-610-100-03-00/ AAA INSTR SUPPLY | CF | AAA INSTR SUPPLY | | 250.00 |
| | | 15-190-100-610-100-05-00/ MOR INSTRUCTIONAL SUP | CF | MOR INSTRUCTIONAL SUP | | 250.00 |
| | | 15-190-100-610-100-06-00/ AWC INSTRUCTIONAL SUPPLY | CF | AWC INSTRUCTIONAL SUPPLY | | 250.00 |
| | | 15-190-100-610-100-07-00/ GRG INSTRUCTIONAL SUPPLY | CF | GRG INSTRUCTIONAL SUPPLY | | 250.00 |
| | | 15-190-100-610-100-09-00/ WE. INSTRUCTIONAL SUPPLY | CF | WE. INSTRUCTIONAL SUPPLY | | 250.00 |
| | | Total for SCHOLASTIC INC./ 3626 | | | | \$1,250.00 |
| SCHOLASTIC MAGAZI/ 5170 | 13-002795 | 15-213-100-610-267-02-00/ MS SPED RR SUPPLIES | CF | INVOICE M 5080611 | | 87.73 |
| SCHOOL SPECIALTY INC./ 3643 | 13-002702 | 15-201-100-610-260-03-00/ AAA SPED MCI SUPPLIES | CF | AAA SPED MCI SUPPLIES | | 101.88 |
| | 13-002674 | 15-214-100-610-269-03-00/ AAA SPED AUT SUPPLIES | CF | AAA SPED AUT SUPPLIES | | 317.62 |
| | 13-002814 | 15-000-240-600-390-03-00/ AAA ADMIN MISC. SUPPLIES | CF | AAA ADMIN MISC. SUPPLIES | | 357.50 |
| | 13-002699 | 15-209-100-610-265-13-00/ MS-SPEC ED SUPPLIES | CF | MS-SPEC ED SUPPLIES | | 702.12 |
| | 13-002793 | 15-190-100-610-100-03-00/ AAA INSTR SUPPLY | CF | AAA INSTR SUPPLY | | 383.58 |
| | 13-002715 | 15-190-100-610-100-03-00/ AAA INSTR SUPPLY | CF | AAA INSTR SUPPLY | | 1,326.72 |
| | 13-002794 | 15-213-100-610-267-03-00/ AAA SPED RR SUPPLIES | CF | AAA SPED RR SUPPLIES | | 255.72 |
| | 13-002694 | 15-201-100-610-260-03-00/ AAA SPED MCI SUPPLIES | CF | AAA SPED MCI SUPPLIES | | 85.41 |
| | | Total for SCHOOL SPECIALTY INC./ 3643 | | | | \$3,530.55 |
| SCOLES FLOORSHINE IND./ 3657 | 13-002531 | 11-000-262-420-311-12-00/ DST B&G CUST CNT SERVICE | CF | DST B&G CUST CNT SERVICE | | 2,396.05 |
| | 13-002612 | 11-000-262-420-311-12-00/ DST B&G CUST CNT SERVICE | CF | INVOICE 369010 | | 706.20 |
| | 13-002761 | 11-000-262-420-311-12-00/ DST B&G CUST CNT SERVICE | CF | INVOICE 368987 | | 485.00 |
| | 13-002851 | 11-000-262-420-311-12-00/ DST B&G CUST CNT SERVICE | CF | INVOICE 369011 | | 419.45 |
| | 13-BKTB85 | 11-000-262-610-311-12-03/ DST B&G CUST SUPPLIES | CP | DST B&G CUST SUPPLIES | | 434.57 |
| | | Total for SCOLES FLOORSHINE IND./ 3657 | | | | \$4,441.27 |
| SCRUBBER DOCTOR/ 3660 | 13-BKTB37 | 11-000-262-610-311-12-03/ DST B&G CUST SUPPLIES | CP | INVOICE S 8611 | | 1,378.50 |

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Run on 05/16/2013 at 02:14:47 PM

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 59 and Check Date is 05/22/2013

va_bill5.5
05/01/2013

| Vendor # / Name | | | | PO # | Account # / Description | Inv # | Check Type * Check Description | Check # | Check Amount |
|---------------------------------------|-----------|--|----|--|-------------------------|-------|-----------------------------------|---------|--------------|
| Pending Payments | | | | | | | | | |
| SEABOARD FIRE & SAFETY EQUIP/ 7256 | 13-002947 | 11-000-261-420-310-12-00/ DST REQ MAINT CNT SRVC | CF | INVOICE 170755 | | | | | 108.85 |
| SEABOARD WELDING/ 3664 | 13-002831 | 15-000-240-600-167-01-00/ HS. LDRSHP ADMIN SPLY | CF | INVOICE 2007310 | | | | | 149.50 |
| | 13-BKT075 | 15-000-240-600-168-01-00/ HS. DS&CPM ADMIN SPLY | CP | INVOICE 807128 | | | | | 22.75 |
| | 13-BKTB38 | 11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY | CP | INVOICE 807129 | | | | | 13.50 |
| | | | | Total for SEABOARD WELDING/ 3664 | | | | | \$185.75 |
| SEARCH DAY PROGRAM/ 3665 | 13-BKTS10 | 11-000-100-566-307-11-00/ PPS T - PRIV. SCHL HDCAP | CP | TUITION: MAY 2013 | | | | | 12,410.58 |
| | | 11-000-100-566-307-11-00/ PPS T - PRIV. SCHL HDCAP | CF | TUITION: JUNE 2013 | | | | | 5,909.80 |
| | | | | Total for SEARCH DAY PROGRAM/ 3665 | | | | | \$18,320.38 |
| SEARCHSOFT SOLUTIONS, INC./ 7079 | 12-003399 | 11-000-252-340-170-12-00/ DST TCHNLGY TEC SRV | CP | PARTIAL PAYMENT | | | | | 11,600.00 |
| SHERWIN-WILLIAMS/ 5222 | 13-BKTB74 | 11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY | CP | DST B&G MAINT SUPPLY | | | | | 50.74 |
| SHORE LANES/ 3714 | 13-BKT025 | 15-209-100-800-264-13-00/ HS-SPEC ED INST EXPENSE | CP | HS-SPEC ED INST EXPENSE | | | | | 126.25 |
| | | 15-209-100-800-265-13-00/ MS-SPEC ED INST EXPENSE | CP | MS-SPEC ED INST EXPENSE | | | | | 126.25 |
| | | | | Total for SHORE LANES/ 3714 | | | | | \$252.50 |
| SHORE REGIONAL H.S. ED/ 3716 | 13-BKTT09 | 11-000-270-513-317-12-00/ DST TRNS JOINT LEAS RE | CP | APRIL 2013 | | | | | 642.36 |
| | | 11-000-270-513-317-12-00/ DST TRNS JOINT LEAS RE | CP | MAY 2013 | | | | | 642.36 |
| | | | | Total for SHORE REGIONAL H.S. ED/ 3716 | | | | | \$1,284.72 |
| SHORE TRACK COACHES ASSO/ 3722 | 13-002979 | 15-402-100-800-220-14-00/ ATH HS INSTRUCT EXP | CF | ATH HS INSTRUCT EXP | | | | | 264.00 |
| SHORE TRACK COACHES ASSOC./ 6817 | 13-002976 | 15-402-100-800-220-14-00/ ATH HS INSTRUCT EXP | CF | GIRLS RELAY FEE | | | | | 332.00 |
| SHORE TRACK COACHES ASSOCIATION/ 7259 | 13-002981 | 15-402-100-800-220-14-00/ ATH HS INSTRUCT EXP | CF | ATH HS INSTRUCT EXP | | | | | 400.00 |
| SIPERSTEIN'S/ 3740 | 13-BKTB58 | 11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY | CP | DST B&G MAINT SUPPLY | | | | | 451.39 |
| SKIP'S SPORTS/ 5663 | 13-002864 | 15-423-100-610-180-13-00/ MS-GEN ED SUPPLIES | CF | MS-GEN ED SUPPLIES | | | | | 235.50 |

Long Branch Board of Education

Bills And Claims Report By Vendor Name

va_bill5.5
05/01/2013

for Batch 59 and Check Date is 05/22/2013

Check

| Vendor # / Name | PO # | Account # / Description | Inv # | Type * Check Description | Check # | Check Amount |
|--|-----------|--|-------|--------------------------|---------|-------------------|
| Pending Payments | | | | | | |
| SMILE MAKERS/ 3749 | 13-002714 | 15-190-100-610-100-06-00/ AWC INSTRUCTIONAL SUPPLY | CF | INVOICE 6817484 | | 463.92 |
| | 13-002877 | 15-000-240-600-390-07-00/ GRE ADMIN MISC. SUPPLIES | CF | INVOICE 6815614 | | 527.94 |
| | | Total for SMILE MAKERS/ 3749 | | | | \$991.86 |
| SPORTIME/ 1048 | 13-002832 | 15-000-240-600-390-05-00/ MOR ADMIN MISC SUPPLY | CF | MOR ADMIN MISC SUPPLY | | 7.99 |
| STAFF DEVEL. FOR EDUCAT./ 1041 | 13-002544 | 20-218-200-580-390-08-44/ LWC TRAVEL EXPENSE | CF | INVOICE REG-1321093 | | 219.00 |
| | 13-002545 | 20-218-200-580-390-08-44/ LWC TRAVEL EXPENSE | CF | INVOICE REG-1321097 | | 219.00 |
| | | Total for STAFF DEVEL. FOR EDUCAT./ 1041 | | | | \$438.00 |
| STANDARDS SOLUTION,LLC/ 6270 | 13-002228 | 15-000-240-500-390-03-44/ AAA ADMIN TRAVEL EXPENSE | CP | INVOICE 3594 | | 150.00 |
| | | 15-190-100-320-100-07-00/ GRE INST. PROF ED SERV. | CF | INVOICE 3594 | | 1,000.00 |
| | | 20-270-100-300-270-20-00/ TITLE IIA PROF ED SVCE | CF | INVOICE 3594 | | 650.00 |
| | | Total for STANDARDS SOLUTION,LLC/ 6270 | | | | \$1,800.00 |
| STRATEGIC PROD. & SERVICE LLC/ 3851 | 13-CNTS17 | 11-000-230-530-170-01-00/ HS. TCHNGLY PHONE SPT | CP | JUNE 1 - JUNE 30, 2013 | | 3,967.58 |
| | | 11-000-230-530-170-02-00/ MS. TCHNLGY PHONE SPT | CP | MAY 1 - MAY 31, 2013 | | 258.12 |
| | | 11-000-230-530-170-12-00/ DST TCHHLGY PHONE SPT | CP | MAY 1 - MAY 31, 2013 | | 3,709.46 |
| | | Total for STRATEGIC PROD. & SERVICE LLC/ 3851 | | | | \$7,935.16 |
| SUPPLY-SAVER CORP./ 3877 | 13-002860 | 15-209-100-800-264-13-00/ HS-SPEC ED INST EXPENSE | CF | INVOICE 493101 | | 80.70 |
| SWOBODZIEN, MICHELLE/ 6832 | 13-002875 | 11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION | CF | TUITION REIMBURSEMENT | | 1,485.69 |
| | 13-002876 | 11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION | CF | TUITION REIMBURSEMENT | | 1,485.69 |
| | | Total for SWOBODZIEN, MICHELLE/ 6832 | | | | \$2,971.38 |
| TEACHER'S PENSION & ANNUITY FUND/ 7265 | 13-003040 | 11-000-291-231-308-12-00/ DST FXD-CH TPAF CONTRB | CF | INVOICE 115074 | | 4,287.80 |
| TECHXTEND/ 7096 | 13-002357 | 11-000-252-340-170-12-00/ DST TCHNLGY TEC SRV | CF | DST TCHNLGY TEC SRV | | 943.18 |
| THE BOGGS CENTER/UMDNJ/ 6721 | 13-BKT087 | 20-253-200-500-253-25-00/ IDEA BASIC CONFERENCE | CP | IDEA BASIC CONFERENCE | | 88.00 |

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Run on 05/16/2013 at 02:14:47 PM

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 59 and Check Date is 05/22/2013

va_bill5.5
05/01/2013

| Vendor # / Name | | PO # | Account # / Description | Inv # | Check Type * Check Description | Check # | Check Amount |
|---------------------------------------|-----------|---|-------------------------|---------------------------|-----------------------------------|---------|---------------------|
| Pending Payments | | | | | | | |
| TINTON FALLS SCHOOL DISTRICT/ 7128 | 13-BKTS29 | 11-000-100-561-307-11-00/ PPS T - REGULAR ED OOD | CP | TUITION: APRIL 2013 | | | 1,345.90 |
| TREASURER ST OF NJ/ 5901 | 13-002965 | 11-000-261-420-310-12-00/ DST REQ MAINT CNT SRVC | CF | INVOICE 130357930 | | | 30.00 |
| UNITED PARCEL SERVICE/ 4071 | 13-BKT009 | 11-000-230-530-390-10-01/ CNT ADMIN POSTAGE EXPENS | CP | CNT ADMIN POSTAGE EXPENS | | | 109.09 |
| UNITED REFRIGERATION/ 4072 | 13-BKTB53 | 11-000-261-610-310-12-00/ DST REQ MAINT SUPPLIES | CP | DST REQ MAINT SUPPLIES | | | 184.18 |
| UPTITE FASTENERS INC./ 5511 | 13-BKTB45 | 11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY | CP | INVOICE 18939 | | | 16.00 |
| USI/ 5522 | 13-002719 | 15-190-100-610-100-07-00/ GRG INSTRUCTIONAL SUPPLY | CF | GRG INSTRUCTIONAL SUPPLY | | | 409.59 |
| VALENTI, LISA/ 4105 | 13-002872 | 11-000-219-592-312-11-44/ PPS SP-SRV WRKSHPT/TRAVEL | CF | MILEAGE REIMBURSEMENT | | | 37.54 |
| VECCHIONE, GARY/ 4118 | 13-002986 | 11-000-262-590-309-12-44/ DIST FAC TRAVEL/WRKSH | CF | MILEAGE REIMBURSEMENT | | | 133.61 |
| VERIZON WIRELESS/ 7000 | 13-BKT084 | 11-000-230-530-170-12-50/ DST. TECHNLY TABLET CNCT | CP | TABLET USAGE - APRIL 2013 | | | 9,114.16 |
| WARSHAUER ELECTRIC/ 4165 | 13-BKTB75 | 11-000-262-610-311-12-01/ DST B&G MAINT SUPPLY | CP | DST B&G MAINT SUPPLY | | | 715.00 |
| WINDLE, PAT/ 5800 | 13-002849 | 15-402-100-500-220-14-00/ ATH HS PUR SERV | CF | ASSIGNOR FEE SPRING 2013 | | | 145.00 |
| WINTER, ALLYSON/ 4223 | 13-002918 | 11-000-291-280-308-12-00/ DST FXD-CH EMPLY TUITION | CF | TUITION REIMBURSEMENT | | | 1,395.00 |
| WOODCLIFF ACADEMY/ 4233 | 13-BKTS11 | 11-000-100-566-307-11-00/ PPS T - PRIV. SCHL HDCAP | CF | TUITION: MAY & JUNE 2013 | | | 26,101.20 |
| WRISTBANDS MEDTECH/ 5634 | 13-002711 | 20-218-200-800-390-08-00/ JMF ADMIN EXPENSES | CF | INVOICE 000397772 | | | 549.40 |
| XEROX CORPORATION/ 4251 | 13-CNTS14 | 11-000-262-420-390-12-02/ DST B&G COPIER LEASE PMT | CP | INVOICE 800613043 | | | 3,301.62 |
| XEROX CORPORATION/ 6941 | 13-002824 | 15-000-240-500-390-03-01/ AAA ADMIN PRINTING EXP | CF | INVOICE 067422975 | | | 17.12 |
| ZAIDI, SAJJAD MD/ 4272 | 13-BKT081 | 11-000-219-320-312-11-00/ PPS SP-SRV CONT SERVICES | CP | EVAL DATE: 04/25/2013 | | | 500.00 |
| Total for Pending Payments | | | | | | | \$832,193.16 |

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Run on 05/16/2013 at 02:14:47 PM

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 59 and Check Date is 05/22/2013

va_bill5.5
05/01/2013

*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, Run on 05/16/2013 at 02:14:47 PM
be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.*

| Fund Summary | | Fund Category | Sub Fund | Computer Checks | Computer Checks Non/AP | Hand Checks | Hand Checks Non/AP | Total Checks |
|--------------|-------|---------------|----------|-----------------|------------------------|-------------|--------------------|--------------|
| 10 | 10 | | | \$2,556.00 | \$8,495.29 | | | \$11,051.29 |
| 10 | 11 | | | \$578,107.38 | | | | \$578,107.38 |
| Fund 10 | TOTAL | | | \$580,663.38 | \$8,495.29 | | | \$589,158.67 |
| 15 | 15 | | | \$33,403.92 | | | | \$33,403.92 |
| 20 | 20 | | | \$209,215.79 | | | | \$209,215.79 |
| 60 | 60 | | | \$414.78 | | | | \$414.78 |
| GRAND | TOTAL | | | \$823,697.87 | \$8,495.29 | \$0.00 | \$0.00 | \$832,193.16 |

Asst. Business Administrator

Amy L. Valente

Business Administrator

[Signature]

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 61 and Check Date is 05/14/2013

va_bill5.5
04/01/2013

| Vendor # / Name | PO # | Account # / Description | Inv # | Check Type * Check Description | Check # | Check Amount |
|-------------------------------------|-----------|--|-------|--------------------------------|----------|----------------|
| Unposted Checks | | | | | | |
| HORIZON BC/BS OF NJ/ 2306 | 13-BKT006 | 11-000-291-270-300-12-00/ DST FXD-CH EMP BENEFIT | | HP MAJ MED/PRESCRIP - MAY 2013 | 13440376 | 287,578.32 |
| | | 15-000-291-270-300-01-00/ HS FXD-CH EMP BEN | | HP MAJ MED/PRESCRIP - MAY 2013 | 13440376 | 247,506.88 |
| | | 15-000-291-270-300-02-00/ MS FXD-CH EMP BEN | | HP MAJ MED/PRESCRIP - MAY 2013 | 13440376 | 188,370.33 |
| | | 15-000-291-270-300-03-00/ AAA FXD-CH EMP BEN | | HP MAJ MED/PRESCRIP - MAY 2013 | 13440376 | 130,593.23 |
| | | 15-000-291-270-300-05-00/ MOR FXD-CH EMP BEN | | HP MAJ MED/PRESCRIP - MAY 2013 | 13440376 | 63,214.94 |
| | | 15-000-291-270-300-06-00/ AWC FXD-CH EMP BEN | | HP MAJ MED/PRESCRIP - MAY 2013 | 13440376 | 44,012.55 |
| | | 15-000-291-270-300-07-00/ GRE FXD-CH EMP BEN | | HP MAJ MED/PRESCRIP - MAY 2013 | 13440376 | 112,750.30 |
| | | 15-000-291-270-300-09-00/ WE FXD-CH EMP BEN | | HP MAJ MED/PRESCRIP - MAY 2013 | 13440376 | 63,214.94 |
| | | 20-218-200-300-04-00/ JMF EMPLOY BENEFITS | | HP MAJ MED/PRESCRIP - MAY 2013 | 13440376 | 169,932.64 |
| Total for HORIZON BC/BS OF NJ/ 2306 | | | | | | \$1,307,174.13 |
| NJ PENSIONS & BENEFITS/ 1002 | 13-BKT002 | 11-000-291-270-300-12-00/ DST FXD-CH EMP BENEFIT | | HP RETIREES: MAY 2013 | 13440356 | 800.94 |
| Total for Unposted Checks | | | | | | \$1,307,975.07 |

Long Branch Board of Education

Bills And Claims Report By Vendor Name

for Batch 61 and Check Date is 05/14/2013

va_bill5.5
04/01/2013

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, Run on 05/14/2013 at 09:00:24 AM
be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.

Fund Summary

| Fund Category | Sub Fund | Computer Checks | Computer Checks Non/AP | Hand Checks | Hand Checks Non/AP | Total Checks |
|---------------|----------|-----------------|------------------------|----------------|--------------------|----------------|
| 10 | 11 | | | \$288,379.26 | | \$288,379.26 |
| 15 | 15 | | | \$849,663.17 | | \$849,663.17 |
| 20 | 20 | | | \$169,932.64 | | \$169,932.64 |
| GRAND | TOTAL | \$0.00 | \$0.00 | \$1,307,975.07 | \$0.00 | \$1,307,975.07 |

Asst. Business Administrator Amy L. Valente Business Administrator [Signature] 5/14/13 Superintendent [Signature]

CAFETERIA FUND TRANSACTION REPORT

7/1/2012 through 4/30/2013

5/7/2013

Page 1

| Description | Amount |
|-------------------------------|----------------------|
| INCOME | 2,583,443.00 |
| FEDERAL BREAKFAST | 484,166.45 |
| FEDERAL LUNCH | 1,282,045.61 |
| FEDERAL SNACKS | 61,441.58 |
| FRESH FRUIT & VEG PROGRAM | 44,325.28 |
| H140 - BASKETBALL BOYS | 89.50 |
| HHFK-HEALTHY HUNGER FREE KIDS | 17,166.72 |
| Interest Inc | 750.71 |
| SPECIAL EVENTS | 300,600.99 |
| STATE LUNCH | 108,756.16 |
| TRANSFER | 284,100.00 |
| EXPENSES | -2,526,699.49 |
| BENEFITS | -15,704.16 |
| CASH | -228.95 |
| CONSTRUCTION | -44,869.29 |
| FOOD SRVCE COST OF SALES | -862,407.22 |
| FOOD SRVCE EMPLOYEE BENEFIT | -115,990.35 |
| FOOD SRVCE MISC EXPENSE | -3,876.83 |
| FOOD SRVCE PROF TECH SERV | -95,156.58 |
| FOOD SRVCE PURCH PROPT SVC | -46,256.97 |
| FOOD SRVCE PURCHASED SERV | -23,909.35 |
| FOOD SRVCE SODEXO SALARIES | -688,881.17 |
| FOOD SRVCE SUPPLIES | -118,660.03 |
| SODEXO MGMT | -510,758.59 |
| VOID | 0.00 |
| OVERALL TOTAL | 56,743.51 |

ATHLETIC FUND TRANSACTION REPORT - Last month

4/1/2013 through 4/30/2013

5/7/2013

Page 1

| Date | Num | Description | Memo | Category | Amount |
|--------------------------|------|-----------------------|-----------|---------------|-----------------|
| BALANCE 3/31/2013 | | | | | 4,049.79 |
| 4/1/2013 | 3050 | PATRICK MCCORMACK | 3/19/2013 | LACROSSE | -145.00 |
| 4/1/2013 | 3051 | ROBERT VETTERL | 3/19/2013 | LACROSSE | -145.00 |
| 4/1/2013 | 3052 | MARY ELLEN MCMILLAN | 3/21/2013 | TRACK&FIELD O | -126.00 |
| 4/1/2013 | 3053 | WALTER J. OLSON | 3/21/2013 | TRACK&FIELD O | -126.00 |
| 4/1/2013 | 3054 | BARBARA L. TEUFEL | 3/21/2013 | TRACK&FIELD O | -126.00 |
| 4/1/2013 | 3055 | KATHLEEN UHRICH | 3/21/2013 | TRACK&FIELD O | -126.00 |
| 4/1/2013 | 3056 | MICHAEL UHRICH | 3/21/2013 | TRACK&FIELD O | -126.00 |
| 4/4/2013 | 3057 | MIKE ALLEN | 3/27/2013 | BASE O | -59.00 |
| 4/4/2013 | 3058 | JIM GRFFIN | 3/27/2013 | BASE O | -77.00 |
| 4/4/2013 | 3059 | LARRY LUBBER | 3/27/2013 | BASE O | -59.00 |
| 4/4/2013 | 3060 | TOM PEGUT | 3/27/2013 | BASE O | -77.00 |
| 4/4/2013 | 3061 | DORA FORAY-HAYDEN | 3/28/2013 | LACROSSE | -145.00 |
| 4/4/2013 | 3062 | KEVIN MCMAHON | 3/28/2013 | TRACK&FIELD O | -126.00 |
| 4/4/2013 | 3063 | KATHLEEN UHRICH | 3/28/2013 | TRACK&FIELD O | -126.00 |
| 4/4/2013 | 3064 | MICHAEL UHRICH | 3/28/2013 | TRACK&FIELD O | -126.00 |
| 4/4/2013 | 3065 | ROBERT VETTERL | 3/28/2013 | LACROSSE | -145.00 |
| 4/5/2013 | 3066 | JOHN AMASCATO | 4/1/2013 | BASE O | -59.00 |
| 4/5/2013 | 3067 | TOM CRENSHAW | 4/1/2013 | BASE O | -77.00 |
| 4/5/2013 | 3068 | NICK CUCCARESE | 4/1/2013 | SOFT O | -73.00 |
| 4/5/2013 | 3069 | MIKE GALOS | 4/1/2013 | SOFT O | -73.00 |
| 4/5/2013 | 3070 | RICH GRANITO | 4/1/2013 | SOFT O | -59.00 |
| 4/5/2013 | 3071 | BRIAN KLAPPHOLZ | 4/1/2013 | BASE O | -59.00 |
| 4/5/2013 | 3072 | CHARLES TAYLOR | 4/1/2013 | SOFT O | -59.00 |
| 4/5/2013 | 3073 | RICHARD WOOLF | 4/1/2013 | BASE O | -77.00 |
| 4/5/2013 | 3074 | STANLEY A. PETERSON | 4/2/2013 | TRACK&FIELD O | -68.00 |
| 4/5/2013 | 3075 | BOB REIDY | 4/2/2013 | TRACK&FIELD O | -68.00 |
| 4/5/2013 | 3076 | RAYMOND SOLK | 4/2/2013 | TRACK&FIELD O | -68.00 |
| 4/5/2013 | 3077 | BARBARA L. TEUFEL | 4/2/2013 | TRACK&FIELD O | -68.00 |
| 4/5/2013 | 3078 | ROBERT WELSH | 4/2/2013 | TRACK&FIELD O | -68.00 |
| 4/5/2013 | 3079 | MIKE BREVET | 4/13/2013 | LACROSSE | -63.00 |
| 4/5/2013 | 3080 | JOSEPH HOLBROOK | 4/3/2013 | VOLLEYBALL | -140.00 |
| 4/5/2013 | 3081 | JOHN LESCHAK | 4/3/2013 | LACROSSE | -88.00 |
| 4/5/2013 | 3082 | ANTHONY SALERNO | 4/3/2013 | VOLLEYBALL | -140.00 |
| 4/5/2013 | 3083 | RICHARD TAKAKJY | 4/3/2013 | LACROSSE | -151.00 |
| 4/5/2013 | 3084 | ROBERT JORDAN | 4/4/2013 | LACROSSE | -58.00 |
| 4/5/2013 | 3085 | PATRICK MCCORMACK | 4/4/2013 | LACROSSE | -87.00 |
| 4/5/2013 | 3086 | PATTY PAGANO | 4/4/2013 | LACROSSE | -87.00 |
| 4/5/2013 | 3087 | MARTIN SILVER | 4/4/2013 | LACROSSE | -58.00 |
| 4/12/2013 | 3088 | BRIAN BEDELL | 4/5/2013 | LACROSSE | -145.00 |
| 4/12/2013 | 3089 | TOM DORNEY | 4/5/2013 | LACROSSE | -87.00 |
| 4/12/2013 | 3090 | ROB HERMANSEN | 4/5/2013 | LACROSSE | -63.00 |
| 4/12/2013 | 3091 | FRANCIS LAVIN | 4/5/2013 | LACROSSE | -88.00 |
| 4/12/2013 | 3092 | NELLO PAGNONI | 4/5/2013 | LACROSSE | -58.00 |
| 4/12/2013 | 3093 | VOIDED CHECKS | 3093-3106 | VOID | 0.00 |
| 4/26/2013 | DEP | LBBOE WARRANT ACCO... | | TRANSFER | 12,000.00 |
| 4/26/2013 | 3107 | BRIAN SCHWARTZ | 4/5/2013 | LACROSSE | -151.00 |
| 4/26/2013 | 3108 | JOHN AMOSCATO | 4/8/2013 | SOFT O | -59.00 |
| 4/26/2013 | 3109 | JOHN FIORE | 4/8/2013 | BASE O | -77.00 |
| 4/26/2013 | 3110 | JOHN HARRINGTON | 4/8/2013 | SOFT O | -59.00 |
| 4/26/2013 | 3111 | WILLIAM LINDBLOM | 4/8/2013 | BASE O | -59.00 |

ATHLETIC FUND TRANSACTION REPORT - Last month

4/1/2013 through 4/30/2013

5/7/2013

Page 2

| Date | Num | Description | Memo | Category | Amount |
|-----------|------|-------------------------|-----------|-------------|---------|
| 4/26/2013 | 3112 | JEREMY LIPARI | 4/8/2013 | SOFT O | -73.00 |
| 4/26/2013 | 3113 | LUIS MARTINEZ | 4/8/2013 | BASE O | -59.00 |
| 4/26/2013 | 3114 | FRANK OZELLO | 4/8/2013 | BASE O | -77.00 |
| 4/26/2013 | 3115 | MARK RADOWITZ | 4/8/2013 | LACROSSE | -88.00 |
| 4/26/2013 | 3116 | LARRY SANSEVERE | 4/8/2013 | SOFT O | -73.00 |
| 4/26/2013 | 3117 | PAUL TYMA | 4/8/2013 | LACROSSE | -88.00 |
| 4/26/2013 | 3118 | JOHN CUNNINGHAM | 4/9/2013 | VOLLEYBALL | -140.00 |
| 4/26/2013 | 3119 | ANTHONY PERRELLI | 4/9/2013 | VOLLEYBALL | -140.00 |
| 4/26/2013 | 3120 | JOSEPH HOLBROOK | 4/10/2013 | VOLLEYBALL | -140.00 |
| 4/26/2013 | 3121 | TOM ROMEO | 4/10/2013 | VOLLEYBALL | -140.00 |
| 4/26/2013 | 3122 | PHILLIP GEORGE | 4/11/2013 | LACROSSE | -145.00 |
| 4/26/2013 | 3123 | DIMITRIOS KARAFOTA... | 4/11/2013 | LACROSSE | -145.00 |
| 4/26/2013 | 3124 | WILLIAM YOUNG | 4/11/2013 | VOLLEYBALL | -140.00 |
| 4/26/2013 | 3125 | RONALD ZASTOCKI | 4/11/2013 | VOLLEYBALL | -140.00 |
| 4/26/2013 | 3126 | ERIC LEITNER | 4/12/2013 | VOLLEYBALL | -140.00 |
| 4/26/2013 | 3127 | TOM ROMEO | 4/12/2013 | VOLLEYBALL | -140.00 |
| 4/26/2013 | 3128 | BRIAN BEDELL | 4/13/2013 | LACROSSE | -145.00 |
| 4/26/2013 | 3129 | ROBERT COHEN | 4/13/2013 | LACROSSE | -58.00 |
| 4/26/2013 | 3130 | JOHN MAHONEY | 4/13/2013 | LACROSSE | -87.00 |
| 4/26/2013 | 3131 | JOHN AMOSCATO | 4/15/2013 | BASE O | -59.00 |
| 4/26/2013 | 3132 | JOE ANICIC | 4/15/2013 | BASE O | -59.00 |
| 4/26/2013 | 3133 | CAROL BAKER | 4/15/2013 | LACROSSE | -87.00 |
| 4/26/2013 | 3134 | NEIL BROWN | 4/15/2013 | SOFT O | -73.00 |
| 4/26/2013 | 3135 | CHRISTINE BRODY | 4/15/2013 | LACROSSE | -58.00 |
| 4/26/2013 | 3136 | DANIEL HUDSON | 4/15/2013 | LACROSSE | -87.00 |
| 4/26/2013 | 3137 | TOM KRILL | 4/15/2013 | SOFT O | -73.00 |
| 4/26/2013 | 3138 | DON BERBERICH | 4/16/2013 | SOFT O | -58.00 |
| 4/26/2013 | 3139 | DANIEL LAWHON | 4/16/2013 | BASE O | -58.00 |
| 4/26/2013 | 3140 | WILLIAM LINDBLOM | 4/15/2013 | BASE O | -77.00 |
| 4/26/2013 | 3141 | RANDY MAUTERER | 4/15/2013 | LACROSSE | -58.00 |
| 4/26/2013 | 3142 | JOSEPH PISERCHIA | 4/15/2013 | BASE O | -77.00 |
| 4/26/2013 | 3143 | CHARLES TAYLOR | 4/15/2013 | SOFT O | -77.00 |
| 4/26/2013 | 3144 | TIMOTHY HILDNER | 4/16/2013 | SOFT O | -58.00 |
| 4/26/2013 | 3145 | WILLIAM HOGELIN | 4/16/2013 | VOLLEYBALL | -140.00 |
| 4/26/2013 | 3146 | RAY PENNETT | 4/16/2013 | BASE O | -58.00 |
| 4/26/2013 | 3147 | RONALD ZASTOCKI | 4/16/2013 | VOLLEYBALL | -140.00 |
| 4/26/2013 | 3148 | JAMES AMMATURO | 4/17/2013 | BASE O | -59.00 |
| 4/26/2013 | 3149 | VOID CHECK | | VOID | 0.00 |
| 4/26/2013 | 3150 | STEVEN KOZUSKO | 4/17/2013 | SOFT O | -73.00 |
| 4/26/2013 | 3151 | BILL MARTIN | 4/17/2013 | SOFT O | -59.00 |
| 4/26/2013 | 3152 | KEN MARTIN | 4/17/2013 | SOFT O | -59.00 |
| 4/26/2013 | 3153 | WILLIAM RICCHIUTI | 4/17/2013 | SOFT O | -73.00 |
| 4/26/2013 | 3154 | JIM ROCHFORD | 4/17/2013 | BASE O | -77.00 |
| 4/26/2013 | 3155 | LARRY SANSEVERE | 4/17/2013 | BASE O | -77.00 |
| 4/26/2013 | 3156 | LOU DELMONTE | 4/18/2013 | VOLLEYBALL | -140.00 |
| 4/26/2013 | 3157 | THOMAS HEALING | 4/18/2013 | SOFT O | -58.00 |
| 4/26/2013 | 3158 | DANIEL LAWHON | 4/16/2013 | BASE O | -58.00 |
| 4/26/2013 | 3159 | GARY LOWDEN | 4/18/2013 | VOLLEYBALL | -140.00 |
| 4/26/2013 | 3160 | PETER PABON | 4/18/2013 | BASE O | -58.00 |
| 4/26/2013 | 3161 | SHIRLEY RODRIGUEZ | 4/18/2013 | SOFT O | -58.00 |
| 4/26/2013 | | CHECK/DEPOSIT SLIP O... | | BANK CHARGE | -201.49 |
| 4/30/2013 | 3162 | MARTIN FICKE | 4/17/2013 | BASE O | -59.00 |

ATHLETIC FUND TRANSACTION REPORT - Last month

4/1/2013 through 4/30/2013

5/7/2013

Page 3

| Date | Num | Description | Memo | Category | Amount |
|-----------------------------|------|--------------------|---------------------|---------------|---------------|
| 4/30/2013 | 3163 | SEAN COLLINS | 4/20/2013 | LACROSSE | -63.00 |
| 4/30/2013 | 3164 | SAM SAAD | 4/20/2013 | LACROSSE | -151.00 |
| 4/30/2013 | 3165 | WILLIAM SURDOVEL | 4/20/2013 | LACROSSE | -88.00 |
| 4/30/2013 | 3166 | RON AUTENRIETH | 4/22/2013 | LACROSSE | -87.00 |
| 4/30/2013 | 3167 | KARINA BALLESTEROS | 4/22/2013 | LACROSSE | -58.00 |
| 4/30/2013 | 3168 | ROBERT COHEN | 4/22/2013 | LACROSSE | -58.00 |
| 4/30/2013 | 3169 | PATTY PAGANO | 4/22/2013 | LACROSSE | -87.00 |
| 4/30/2013 | 3170 | JAMES AMMATURO | 4/23/2013 | BASE O | -59.00 |
| 4/30/2013 | 3171 | BERNIE FONTAINE | 4/23/2013 | VOLLEYBALL | -140.00 |
| 4/30/2013 | 3172 | KAREN HARTNETT | 4/23/2013 | SOFT O | -73.00 |
| 4/30/2013 | 3173 | WILLIAM HOGELIN | 4/23/2013 | VOLLEYBALL | -140.00 |
| 4/30/2013 | 3174 | WILLIAM LINDBLOM | 4/23/2013 | BASE O | -59.00 |
| 4/30/2013 | 3175 | PHIL SENECKE | 4/23/2013 | SOFT O | -73.00 |
| 4/30/2013 | 3176 | TOM SHORT | 4/23/2013 | SOFT O | -59.00 |
| 4/30/2013 | 3177 | VINNY SMITH | 4/23/2013 | BASE O | -77.00 |
| 4/30/2013 | 3178 | JOSEPH TESTA | 4/23/2013 | BASE O | -77.00 |
| 4/30/2013 | 3179 | TOM ZAMBRANO | 4/23/2013 | SOFT O | -59.00 |
| 4/30/2013 | 3180 | PAUL KANE | 4/24/2013 | TRACK&FIELD O | -126.00 |
| 4/30/2013 | 3181 | BRIAN MAGOVERN | 4/24/2013 | TRACK&FIELD O | -126.00 |
| 4/30/2013 | 3182 | WALTER J. OLSON | 4/24/2013 | TRACK&FIELD O | -126.00 |
| 4/30/2013 | 3183 | KATHLEEN UHRICH | 4/24/2013 | TRACK&FIELD O | -126.00 |
| 4/30/2013 | 3184 | MICHAEL UHRICH | 4/24/2013 | TRACK&FIELD O | -126.00 |
| 4/30/2013 | INT | INTEREST | APRIL 2013 INTEREST | | 0.41 |
| 4/1/2013 - 4/30/2013 | | | | | 803.92 |

| | |
|--------------------------|-----------------|
| BALANCE 4/30/2013 | 4,853.71 |
|--------------------------|-----------------|

| | |
|----------------------|------------------|
| TOTAL INFLOWS | 12,000.41 |
|----------------------|------------------|

| | |
|-----------------------|-------------------|
| TOTAL OUTFLOWS | -11,196.49 |
|-----------------------|-------------------|

| | |
|------------------|---------------|
| NET TOTAL | 803.92 |
|------------------|---------------|

JMF ECLC STUDENT FUND

6/1/2010 through 4/30/2013

5/7/2013

Page 1

| Account | Memo | Amount |
|-----------------------|------|--------|
| JMF ECLC STUDENT FUND | | 595.10 |
| OVERALL TOTAL | | 595.10 |

JMF ECLC STUDENT FUND TRANSACTION REPORT - Last month

4/1/2013 through 4/30/2013

5/7/2013

Page 1

| Date | Account | Num | Description | Memo | Category | Amount |
|-----------------------------|-------------------|-----|-------------|------------|--------------|---------------|
| BALANCE 3/31/2013 | | | | | | 595.05 |
| 4/30/2013 | JMF ECLC ST...INT | | INTEREST | APRIL 2013 | Interest Inc | 0.05 |
| 4/1/2013 - 4/30/2013 | | | | | | 0.05 |
| BALANCE 4/30/2013 | | | | | | 595.10 |
| TOTAL INFLOWS | | | | | | 0.05 |
| TOTAL OUTFLOWS | | | | | | 0.00 |
| NET TOTAL | | | | | | 0.05 |

ELEMENTARY STUDENT FUND

6/1/2010 through 4/30/2013

5/7/2013

Page 1

| Date | Description | Amount |
|------|----------------------|-----------------|
| | INCOME | 4,290.82 |
| | ANASTASIA | 412.99 |
| | AUDREY W CLARK | 858.33 |
| | GREGORY | 962.83 |
| | Interest Inc | 5.58 |
| | MORRIS | 1,895.87 |
| | WEST END | 155.22 |
| | EXPENSES | 0.00 |
| | OVERALL TOTAL | 4,290.82 |

MIDDLE SCHOOL STUDENT FUND

6/1/2010 through 4/30/2013

5/7/2013

Page 1

| Date | Description | Amount |
|------|-----------------------------------|------------------|
| | INCOME | 41,963.92 |
| | Interest Inc | 57.07 |
| | M100 - BAND | 1,579.95 |
| | M101 - DRUG FREE CLUB | 749.03 |
| | M113 - CHEERLEADING | 100.24 |
| | M115 - LIBRARY | 340.77 |
| | M120 - STUDENT COUNCIL | 48.09 |
| | M125 - DRAMA CLUB | 2,979.67 |
| | M130 - VOCAL MUSIC | 1,682.74 |
| | M135 - BOOKSTORE | 506.42 |
| | M145- TALENTED ART CLUB | 58.21 |
| | M150 - EDD RAY SINGERS | 0.00 |
| | M155 - SCIENCE & COMPUTER | 0.57 |
| | M159 - LEADERSHIP ACADEMY | 0.37 |
| | M160 - VISUAL & PERFORMING ARTS | 0.19 |
| | M165 - 8TH GRADE ACTIVITY ACCOUNT | 15,614.57 |
| | M167 - WRESTLING | 468.59 |
| | M172 - JR NATIONAL HONOR SOCIETY | 1,809.73 |
| | M177 - TALENTED DANCE | 0.70 |
| | M180 - YEARBOOK | 1,245.39 |
| | M185 - FCC LEADERS OF AMERICA | 152.22 |
| | M200 - CLASS TRIPS | 14,016.72 |
| | M314 - FIELD HOCKEY | 434.07 |
| | M316 - BASKETBALL GIRLS | 118.61 |
| | EXPENSES | 0.00 |
| | OVERALL TOTAL | 41,963.92 |

MSSF TRANSACTION REPORT - Last month

4/1/2013 through 4/30/2013

5/7/2013

Page 1

| Date | Num | Description | Memo | Category | Amount |
|-----------------------------|------|--|-------------------------------|------------------------|------------------|
| BALANCE 3/31/2013 | | | | | 39,311.13 |
| 4/3/2013 | | TX... TRANSFER FROM NATION... DONATION | | M200 - CLASS TRIPS | 200.00 |
| 4/3/2013 | | TX... TRANSFER TO CLASS TRIPS DONATION | | M172 - JR NATIONAL ... | -200.00 |
| 4/3/2013 | | TX... TRANSFER FROM NATION... DONATION | | M200 - CLASS TRIPS | 200.00 |
| 4/3/2013 | | TX... TRANSFER TO CLASS TRIPS DONATION | | M172 - JR NATIONAL ... | -200.00 |
| 4/4/2013 | 1227 | MARCUS YBARRA | REFUND TRIP MONEY FOR NO... | M200 - CLASS TRIPS | -50.00 |
| 4/4/2013 | 1228 | JANET SINGLETON | REFUND TRIP MONEY AHNYA ... | M200 - CLASS TRIPS | -50.00 |
| 4/4/2013 | 1229 | MARGARET MCCAULEY-BA... | REFUND TRIP MONEY AYL A M... | M200 - CLASS TRIPS | -50.00 |
| 4/4/2013 | | DEP CLASS TRIPS | SCIENCE TRIP | M200 - CLASS TRIPS | 300.00 |
| 4/8/2013 | | DEP YEARBOOK | SALES | M180 - YEARBOOK | 640.00 |
| 4/8/2013 | | DEP 8TH GRADE ACTIVITIES | GRADUATION GOWNS & GA T... | M165 - 8TH GRADE A... | 680.00 |
| 4/8/2013 | | DEP CLASS TRIPS | CAPE COD | M200 - CLASS TRIPS | 1,152.05 |
| 4/12/2013 | 1230 | CLEAN OCEAN ACTION | DEPOSIT 5/21/2013 TRIP | M200 - CLASS TRIPS | -100.00 |
| 4/12/2013 | 1231 | CLEAN OCEAN ACTION | DEPOSIT 5/22/2013 TRIP | M200 - CLASS TRIPS | -100.00 |
| 4/12/2013 | 1232 | SIX FLAGS GREAT ADVEN... | APRIL 26, 2013 PHYSICS DAY | M200 - CLASS TRIPS | -1,336.69 |
| 4/12/2013 | | DEP CLASS TRIPS | STUDENT PAYMENTS | M200 - CLASS TRIPS | 84.00 |
| 4/12/2013 | | DEP NATIONAL JR HONOR SOC... | FLOWERS | M172 - JR NATIONAL ... | 161.00 |
| 4/12/2013 | | DEP CLASS TRIPS | STUDENT PAYMENTS | M200 - CLASS TRIPS | 333.00 |
| 4/12/2013 | | DEP NATIONAL JR HONOR SOC... | FLOWERS | M172 - JR NATIONAL ... | 653.00 |
| 4/16/2013 | 1233 | KARINA ISMAEL | REFUND TRIP MONEY JAMES ... | M200 - CLASS TRIPS | -200.00 |
| 4/16/2013 | 1234 | DINAH SOUZA | REFUND TRIP MONEY BREND... | M200 - CLASS TRIPS | -275.00 |
| 4/16/2013 | 1235 | HERFF JONES, INC | CUSTOMER #29004961000 | M180 - YEARBOOK | -3,881.50 |
| 4/16/2013 | | DEP NATIONAL JR HONOR SOC... | FLOWERS | M172 - JR NATIONAL ... | 56.00 |
| 4/16/2013 | | DEP 8TH GRADE ACTIVITIES | GRADUATION GOWNS & GA T... | M165 - 8TH GRADE A... | 1,620.00 |
| 4/18/2013 | | DEP CLASS TRIPS | STUDENT PAYMENTS | M200 - CLASS TRIPS | 1,054.15 |
| 4/19/2013 | 1236 | CHHANGE | 4/22/13 TRIP | M155 - SCIENCE & C... | -65.00 |
| 4/19/2013 | 1237 | THE LIBRARY STORE, INC. | INVOICE#39263 | M115 - LIBRARY | -79.77 |
| 4/19/2013 | 1238 | SCHOLASTIC BOOKFAIRS I... | FAIR ID #3083110 | M115 - LIBRARY | -2,044.32 |
| 4/19/2013 | | DEP NATIONAL JR HONOR SOC... | FLOWER SLAE | M172 - JR NATIONAL ... | 21.00 |
| 4/22/2013 | | DEP CLASS TRIPS | CAFE ON WEDNESDAYS | M200 - CLASS TRIPS | 227.55 |
| 4/22/2013 | | DEP 8TH GRADE ACTIVITIES | GRADUATION GOWNS & GA T... | M165 - 8TH GRADE A... | 1,586.00 |
| 4/24/2013 | 1239 | ANNIE YOUNIS | REFUND TRIP MONEY STEVIE ... | M200 - CLASS TRIPS | -50.00 |
| 4/24/2013 | 1240 | LEAH FREER | REFUND TRIP MONEY JANAI | M200 - CLASS TRIPS | -50.00 |
| 4/24/2013 | 1241 | NASSP/NJHS | YEARLY DUES | M172 - JR NATIONAL ... | -85.00 |
| 4/24/2013 | 1242 | DUTCH MILL BULBS, INC. | 3 INVOICE #1504, 1538 & 1585 | M172 - JR NATIONAL ... | -451.50 |
| 4/24/2013 | 1243 | EDVENTURES | MAY 16-18, 2013 | M200 - CLASS TRIPS | -580.00 |
| 4/24/2013 | | DEP DRAMA | SPRING MUSICAL APRIL 18 & ... | M125 - DRAMA CLUB | 536.96 |
| 4/24/2013 | | DEP DRAMA | SPRING MUSICAL APRIL 18 & ... | M125 - DRAMA CLUB | 1,335.00 |
| 4/25/2013 | | ...CHECK/DEPOSIT SLIP ORD... | | --Split-- | -65.00 |
| 4/26/2013 | | DEP CLASS TRIPS | CAPE COD | M200 - CLASS TRIPS | 763.35 |
| 4/26/2013 | | DEP 8TH GRADE ACTIVITIES | GRADUATION GOWNS & GA T... | M165 - 8TH GRADE A... | 960.00 |
| 4/30/2013 | | INT INTEREST | APRIL 2013 | Interest Inc | 3.51 |
| 4/1/2013 - 4/30/2013 | | | | | 2,652.79 |

| | |
|--------------------------|------------------|
| BALANCE 4/30/2013 | 41,963.92 |
|--------------------------|------------------|

| | |
|----------------------|------------------|
| TOTAL INFLOWS | 12,566.57 |
|----------------------|------------------|

| | |
|-----------------------|------------------|
| TOTAL OUTFLOWS | -9,913.78 |
|-----------------------|------------------|

| | |
|------------------|-----------------|
| NET TOTAL | 2,652.79 |
|------------------|-----------------|

HIGH SCHOOL STUDENT FUND

6/1/2010 through 4/30/2013

5/7/2013

Page 1

| Date | Description | Amount |
|------|-------------------------------|------------------|
| | INCOME | 74,725.02 |
| | A100 - LEADERSHIP COUNCIL | 628.06 |
| | A200 - PROJECT EAT | 441.75 |
| | BANK ERROR | 0.00 |
| | H100 - STUDENT COUNCIL | 86.25 |
| | H101 - BAND | 265.19 |
| | H102 - SCIENCE | 218.74 |
| | H106 - CHORAL MUSIC | 254.29 |
| | H108 - FRENCH CLUB | 669.14 |
| | H109 - FHA-HERO | 229.74 |
| | H110 - TRACK & FIELD B&G | 1,572.88 |
| | H113 - CHEER | 894.14 |
| | H118 - LIBRARY FUND | 2,196.25 |
| | H119 - ATHLETIC EQUIPMENT | 1,660.27 |
| | H120 - VISUAL ARTS | 105.02 |
| | H125 - SPANISH CLUB | 701.46 |
| | H128 - WESTWOOD PLAYERS | 3,918.81 |
| | H130 - BOWLING BOYS | 108.41 |
| | H131 - BOWLING GIRLS | 13.23 |
| | H135 - GAY STRAIGHT ALLIANCE | 133.62 |
| | H137 - AFRICIAN AMER CULTURE | 2,234.82 |
| | H138 - CHESS CLUB | 30.70 |
| | H140 - BASKETBALL BOYS | 9.39 |
| | H141 - NAT HONOR SOCIETY | 1,147.38 |
| | H142 - LATIN CULTURE CLUB | 356.63 |
| | H143 - YEARBOOK | 3,821.10 |
| | H146 - ITALIAN CLUB | 1,036.43 |
| | H149 - BASEBALL BOYS | 352.26 |
| | H158 - FOOTBALL | 2,552.78 |
| | H163 - SOFTBALL GIRLS | 659.12 |
| | H166 - SCIENCE GR AWARD | 835.88 |
| | H167 - WRESTLING | 5,128.33 |
| | H168 - HS DANCE | 1,636.46 |
| | H169 - ATHLETIC TRAINING CLUB | 0.97 |
| | H171 - SWIMMING B&G | 181.22 |
| | H173 - GOLF | 91.02 |
| | H175 - FUTURE BUS LDR AM | 2,119.89 |
| | H176 - SOCCER BOYS | 645.21 |
| | H180 - POETRY CLUB | 101.85 |
| | H185 - PIANO | 315.96 |
| | H200 - ATHLETIC BANQUETS | 2,553.50 |
| | H212 - CLASS OF 2012 | 0.00 |
| | H213 - CLASS OF 2013 | 8,158.88 |
| | H214 - CLASS OF 2014 | 4,128.35 |
| | H215 - CLASS OF 2015 | 1,472.18 |
| | H216 - CLASS OF 2016 | 1,501.45 |
| | H217 - CROSS COUNTRY B&G | 12.15 |
| | H301 - GUIDANCE FUND | 1,309.95 |
| | H304 - STUDENT FINES | 186.45 |
| | H313 - SOCCER GIRLS | 1,118.29 |
| | H314 - FIELD HOCKEY | 920.30 |

HIGH SCHOOL STUDENT FUND

6/1/2010 through 4/30/2013

5/7/2013

Page 2

| Date | Description | Amount |
|------|-----------------------------------|-----------|
| | H316 - BASKETBALL GIRLS | 1,500.45 |
| | H321 - LACROSSE GIRLS | 890.44 |
| | H322 - VOLLEYBALL GIRLS | 0.10 |
| | H323 - TENNIS BOYS | 58.49 |
| | H324 - INTERACT CLUB | 611.99 |
| | H325 - TENNIS GIRLS | 83.21 |
| | H328 - LACROSSE BOYS | 19.38 |
| | H330 - PEP | 141.71 |
| | H340 - PACES | 573.19 |
| | H350 - ROTC | 513.77 |
| | H360 - SCHOOL STORE | 625.00 |
| | H401 - ACADEMY HHBL | 2,722.34 |
| | H402 - ACADEMY VPA | 2,592.15 |
| | H403 - ACADEMY MST | 2,652.28 |
| | H405 - SOLVE | 938.48 |
| | H410 - STUDENTS IN TRANSITION PPS | 1,949.02 |
| | Interest Inc | 136.87 |
| | EXPENSES | 0.00 |
| | OVERALL TOTAL | 74,725.02 |

HSSF TRANSACTION REPORT - Last month

4/1/2013 through 4/30/2013

5/7/2013

Page 1

| Date | Num | Description | Memo | Category | Amount |
|--------------------------|--------|------------------------------|----------------------|---------------------------|------------------|
| BALANCE 3/31/2013 | | | | | 79,448.44 |
| 4/2/2013 | 1492 | YANKEE CANDLE FUNDRAISIN... | CUSTOMER # 9900... | H213 - CLASS OF 2013 | -1,406.48 |
| 4/2/2013 | 1493 | GROUP SALES BOX OFFICE, I... | ORDER#598785 | H168 - HS DANCE | -1,994.50 |
| 4/2/2013 | DEP | ATHLETIC EQUIPMENT | LOST EQUIPMENT | H119 - ATHLETIC EQUIPM... | 60.00 |
| 4/2/2013 | DEP | BASKETBALL BOYS | SPORTSMAN AWA... | H140 - BASKETBALL BOYS | 500.00 |
| 4/4/2013 | 1494 | JERSEY GRAPHICS GREEN, INC | INVOICE #434934 | H214 - CLASS OF 2014 | -555.50 |
| 4/4/2013 | 1495 | SKIPS SPORTS | INVOICE #42731 | H130 - BOWLING BOYS | -738.00 |
| 4/5/2013 | DEP | NATIONAL HONOR SOCIETY | GRADUATION STO... | H141 - NAT HONOR SOCI... | 338.00 |
| 4/5/2013 | DEP | BAND | TRIP PAYMENTS/AD | H101 - BAND | 1,025.00 |
| 4/5/2013 | DEP | BAND | TRIP PAYMENTS/AD | H101 - BAND | 1,605.00 |
| 4/5/2013 | DEP | STUDENTS IN TRANSITION PPS | JEANS DAY 4/5/2013 | H410 - STUDENTS IN TRA... | 10.00 |
| 4/5/2013 | DEP | ROTC | DONATION | H350 - ROTC | 25.00 |
| 4/8/2013 | DEP | STUDENTS IN TRANSITION PPS | JEANS DAY 4/5/2013 | H410 - STUDENTS IN TRA... | 895.00 |
| 4/8/2013 | DEP | TRACK | LB RELAYS | H110 - TRACK & FIELD B&G | 310.00 |
| 4/8/2013 | DEP | FOOTBALL | BANQUET | H158 - FOOTBALL | 630.00 |
| 4/8/2013 | DEP | FOOTBALL | BANQUET | H158 - FOOTBALL | 302.00 |
| 4/9/2013 | DEP | FOOTBALL | BANQUET | H158 - FOOTBALL | 50.00 |
| 4/10/2013 | 1496 | LBBOE CAFETERIA FUND ACC... | INVOICE #020828 | H140 - BASKETBALL BOYS | -89.50 |
| 4/10/2013 | DEP | LACROSSE | SNEAKER PLUS | H321 - LACROSSE GIRLS | 660.00 |
| 4/12/2013 | DEP | CLASS OF 2014 | BRICKS | H214 - CLASS OF 2014 | 759.00 |
| 4/12/2013 | DEP | BAND | TRIP PAYMENTS/AD | H101 - BAND | 880.00 |
| 4/12/2013 | DEP | CLASS OF 2013 | SWEATS | H213 - CLASS OF 2013 | 980.00 |
| 4/12/2013 | DEP | NATIONAL HONOR SOCIETY | GRADUATION STO... | H141 - NAT HONOR SOCI... | 433.00 |
| 4/16/2013 | 1497 | SHERI ZANNI | REIMBURSEMENT | H410 - STUDENTS IN TRA... | -165.98 |
| 4/16/2013 | 149... | HOOP GROUP, INC. | BOYS SUMMER BA... | --Split-- | -650.00 |
| 4/16/2013 | 1499 | MGSA | FEBRUARY 21, 2013 | H168 - HS DANCE | -450.00 |
| 4/16/2013 | DEP | CLASS OF 2013 | LACROSSE HOODI... | H213 - CLASS OF 2013 | 110.00 |
| 4/16/2013 | DEP | CHORAL MUSIC | HERSEY PARK | H106 - CHORAL MUSIC | 500.00 |
| 4/16/2013 | DEP | BAND | TRIP PAYMENTS/AD | H101 - BAND | 830.00 |
| 4/19/2013 | 1500 | BRIAN J. CONNELL | 3/14 - 3/16/13 | H128 - WESTWOOD PLAY... | -400.00 |
| 4/19/2013 | 1501 | JAMES COTIGNOLA | 3/14 - 3/16/13 | H128 - WESTWOOD PLAY... | -400.00 |
| 4/19/2013 | 1502 | RICHARD B. LINDER | 3/14 - 3/16/13 | H128 - WESTWOOD PLAY... | -400.00 |
| 4/19/2013 | 1503 | PERRY'S TROPHY CO, INC. | INVOICE #B9624 | H171 - SWIMMING B&G | -261.10 |
| 4/19/2013 | 1504 | LBBOE CAFETERIA FUND ACC... | #020774 | H314 - FIELD HOCKEY | -502.50 |
| 4/19/2013 | 1505 | RADCAKES | MARCH 13, 2013 S... | H215 - CLASS OF 2015 | -731.00 |
| 4/19/2013 | 1506 | JERSEY GRAPHICS GREEN, INC | INVOICE #434936 | H213 - CLASS OF 2013 | -888.00 |
| 4/19/2013 | 1507 | JOHN J. PERRI | REIMBURSEMENT ... | H149 - BASEBALL BOYS | -1,435.00 |
| 4/19/2013 | 1508 | CLASSIC TOURS, INC. | ORDER #130503-05 | H101 - BAND | -3,390.00 |
| 4/19/2013 | DEP | CLASS OF 2016 | SWEATHIRTS | H216 - CLASS OF 2016 | 80.00 |
| 4/19/2013 | DEP | CHORAL MUSIC | ONCE TRIP | H106 - CHORAL MUSIC | 100.00 |
| 4/19/2013 | DEP | ROTC | DONATION | H350 - ROTC | 100.00 |
| 4/19/2013 | DEP | DANCE | ONCE TRIP | H168 - HS DANCE | 265.00 |
| 4/19/2013 | DEP | YEARBOOK | SALES | H143 - YEARBOOK | 715.00 |
| 4/19/2013 | | RETURNED CHECK -SMITH, T... | CK#170 DATED 4/5/... | H141 - NAT HONOR SOCI... | -24.00 |
| 4/24/2013 | DEP | ROTC | BALL | H350 - ROTC | 126.00 |
| 4/24/2013 | DEP | CLASS OF 2014 | DODGE BALL GAME | H214 - CLASS OF 2014 | 178.07 |
| 4/25/2013 | 150... | MUSIC FESTIVALS AND TOUR... | APPLICATION #5798 | --Split-- | -4,594.00 |
| 4/25/2013 | TXFR | TRANSFER FROM BAND ACCO... | BROADWAY TICKE... | H168 - HS DANCE | 585.00 |
| 4/25/2013 | TXFR | TRANSFER TO HS DANCE | BROADWAY TICKE... | H101 - BAND | -585.00 |
| 4/25/2013 | | ...CHECK/DEPOSIT SLIP ORDER | | --Split-- | -65.00 |
| 4/26/2013 | DEP | PAYMENT FOR RETURNED CK... | | H141 - NAT HONOR SOCI... | 24.00 |

HSSF TRANSACTION REPORT - Last month

4/1/2013 through 4/30/2013

5/7/2013

Page 2

| Date | Num | Description | Memo | Category | Amount |
|-----------------------------|-----|---------------|-------------|--------------------------|------------------|
| 4/26/2013 | DEP | CHORAL MUSIC | | H106 - CHORAL MUSIC | 50.00 |
| 4/26/2013 | DEP | CLASS OF 2015 | SWEATS | H215 - CLASS OF 2015 | 83.40 |
| 4/26/2013 | DEP | CHORAL MUSIC | | H106 - CHORAL MUSIC | 100.00 |
| 4/26/2013 | DEP | CLASS OF 2016 | SWEATS | H216 - CLASS OF 2016 | 166.80 |
| 4/26/2013 | DEP | DANCE | ADS/PATRONS | H168 - HS DANCE | 420.00 |
| 4/26/2013 | DEP | WRESTLING | BANQUET | H167 - WRESTLING | 100.00 |
| 4/26/2013 | DEP | BASEBALL | BOOSTERS | H149 - BASEBALL BOYS | 250.00 |
| 4/26/2013 | DEP | TRACK | LB RELAYS | H110 - TRACK & FIELD B&G | 750.00 |
| 4/30/2013 | INT | INTEREST | APRIL 2013 | Interest Inc | 6.87 |
| 4/1/2013 - 4/30/2013 | | | | | -4,723.42 |

| | |
|--------------------------|------------------|
| BALANCE 4/30/2013 | 74,725.02 |
|--------------------------|------------------|

| | |
|----------------------|------------------|
| TOTAL INFLOWS | 15,002.14 |
|----------------------|------------------|

| | |
|-----------------------|-------------------|
| TOTAL OUTFLOWS | -19,725.56 |
|-----------------------|-------------------|

| | |
|------------------|------------------|
| NET TOTAL | -4,723.42 |
|------------------|------------------|

| NAME | TITLE | FY14 | FY15 | FY16 |
|-----------------------|--|-------|-------|-------|
| Al Freeman | Assistant Superintendent | 2.00% | 2.00% | 2.00% |
| Peter Genovese | Business Administrator | 2.00% | 2.00% | 2.00% |
| Garry Penta | District Administrator, PreK-5 | 2.00% | 2.00% | 2.00% |
| Janet Dudick | District Manager/Director of Personnel | 2.00% | 2.00% | 2.00% |
| | Asst. School Business Admin. / Asst. | | | |
| Nancy Valenti | Board Secretary | 2.00% | 2.00% | 2.00% |
| Rina Munson | Fiscal Analyst | 2.00% | 2.00% | 2.00% |
| Catherine Burns | Payroll / Revenue Assistant | 2.00% | 2.00% | 2.00% |
| | | 2.00% | 2.00% | 2.00% |
| Nick Crupi | B&G Manager | 2.00% | 2.00% | 2.00% |
| Dean Chavez | HVAC Mechanic | 2.00% | 2.00% | 2.00% |
| Ann Degnan | Facilities Manager | 2.00% | 2.00% | 2.00% |
| Gary Vecchione | Asst. Facility Manager | 2.00% | 2.00% | 2.00% |
| William Diaddezio | Assistant Facilities Coordinator | 2.00% | 2.00% | 2.00% |
| | | 2.00% | 2.00% | 2.00% |
| Christopher Dringus | Technology Director | 2.00% | 2.00% | 2.00% |
| Chuck Pfeister | Network Administrator | 2.00% | 2.00% | 2.00% |
| Norman Lindquist | A.V.A. Manager | 2.00% | 2.00% | 2.00% |
| Jonathan Friedman | Information Systems Operator | 2.00% | 2.00% | 2.00% |
| | | 2.00% | 2.00% | 2.00% |
| Donna Critelli | Transportation Manager | 2.00% | 2.00% | 2.00% |
| Kathy Celli | SBYS Program Manager | 2.00% | 2.00% | 2.00% |
| Angeline Harris | Hand-in-Hand Program Manager | 2.00% | 2.00% | 2.00% |
| Christopher Grande | District Athletic Trainer | 2.00% | 2.00% | 2.00% |
| | Attendance/Communications/Special | | | |
| Walter O'Neill | Systems Officer | 2.00% | 2.00% | 2.00% |
| Kimberly Crosby | HR Benefits Specialist | 2.00% | 2.00% | 2.00% |
| | | 2.00% | 2.00% | 2.00% |
| Joyce Palmer | Confidential Secretary | 2.00% | 2.00% | 2.00% |
| Cheryl Cruz | Confidential Secretary | 2.00% | 2.00% | 2.00% |
| Sue Bennett | Confidential Secretary | 2.00% | 2.00% | 2.00% |
| Janice Martin | Confidential Secretary | 2.00% | 2.00% | 2.00% |
| Carmelina Fabiano | Confidential Secretary | 2.00% | 2.00% | 2.00% |
| Charles Widdis | Confidential Secretary | 2.00% | 2.00% | 2.00% |
| Diego DeAssis | Confidential Secretary | 2.00% | 2.00% | 2.00% |
| Suset Marie Perez | Confidential Secretary | 2.00% | 2.00% | 2.00% |
| Neva Lisanti | Confidential Secretary | 2.00% | 2.00% | 2.00% |
| | | 2.00% | 2.00% | 2.00% |
| | District Adm. Assessment & | | | |
| Roberta Freeman | Accountability | 2.00% | 2.00% | 2.00% |
| Dave Booth | Network Technician | 2.00% | 2.00% | 2.00% |
| Daryl Southwood-Smith | Head of Technical Services | 2.00% | 2.00% | 2.00% |

DISTRICT**Certified Sign Language Interpreter**

Jennifer Coletta

\$177.78/6hr. day (prorated)**Elementary Enrichment Camp Student Facilitators****\$711.12/wk (prorated)**

Jessica Alonzo

Nikolas Greenwood

Preschool Camp Building Facilitator**\$355.56/wk (prorated)**

Melanie Rovinsky

Elementary Enrichment Camp Teachers**\$711.12/wk (prorated)**

Claudia Arones

James Harper

Wallace Morales

Elaine Scott Atkinson

Mary Henderson

Amanda Migliaccio

Lenora Beale

Marie Herod

Michelle Newberry

Linda Bennett

Sean Kelly

Suzanne Noreiga

Alisha Bozeyowski

Irina Kinley

Martha Prieto

Stacie Broderick

Lonell Klina

Stephanie Prosser

Patricia Bruckner

Maria LaSalle

Shawn O'Neill

Amanda Castano

Laura Lazzati

Lauren Rizzo

Tracey Cummings

Jussara Lins

Cari Rock

Linda Dobel

Judith Louis

Correne Rodas

Paul Eschelbach

John Luckenbill

Joanne Rohrman

Felix Flavien

Maria Manzo

Frank Scarlata

Virginia Feldman

Christina Marra

Michelle Swobodzien

Marlana Ferraro

George Marucci

Erin Smith

Victoria Ferraro

Jose Melendez

Kelly Stone

Katie Gervolino

Cheryl Merer

Nikita Wampler

Maria Gomez

Nicola Merlucci

Hanna Greenwood

Meredith Miller

Donald Lynch

Elementary Enrichment Camp Swim Instructors**\$711.12/wk (prorated)**

Kristen Catrambone

Richard Ricigliano

Jeremy Martin

Robert Stout

Elementary Enrichment Camp Nurses**\$711.12/wk (prorated)**

Anna Martin

Bonnie Monteforte

STIPEND APPOINTMENTS – SUMMER, 2013**APPENDIX H****Elementary Enrichment Camp Corridor Aides****\$353.49/wk (prorated)**

John Severs

Kris Soto

Preschool Enrichment Camp Teachers**\$355.56/wk (prorated)**

Laura Bland

Beth Gregory

Marguerite Chavez

Kellie Jelks

Samantha Gallo

Kerin Olivieri

Patrice Perez

Angela Robertson

Bonnie Tedeschi

Preschool Enrichment Camp Nurse**\$355.56 wk/(prorated)**

Michelle Baker

Preschool Enrichment Camp Corridor Aide**\$353.49/wk (prorated)**

Felicia Gadson

Middle School Express Camp Teachers**\$355.56/wk (prorated)**

Sharon Benetsky

Kathleen Conley

Catherine Gooch

Maria Holland

Ashley Kovach

Middle School Express Camp Corridor Aide**\$353.49/wk (prorated)**

Kevin Schaubert

Middle School Summer School**Mathematics Teacher****\$592.60/wk (prorated)**

Dawn Graham

Summer Band (July 8 – August 2, 2013)**\$24.21/hr**

Robert Stout

Guidance – (2 weeks each)**\$888.90 wk/(prorated)**

Heather Frederick

Megan Renzo-Mazza

Jessica Pearlman

STIPEND APPOINTMENTS – SUMMER, 2013**APPENDIX H****Summer Camp Paraprofessionals****\$374.10/wk (prorated)**

| | | |
|------------------|-------------------|------------------|
| Lindsey Bickley | Jody Hegarty | Ruth Rodriguez |
| Cynthia Branch | Diane Malinowski | Rita Russomano |
| Dorothy Bowles | Susan Marra | Ana Saner |
| Samantha Cook | Sonia Mendez | Kevin Schaubert |
| Amelia Crist | Maria Montosa | Joanne Sciarappa |
| Diane Cucuzzella | Ruby Nazon | Jenna Siciliano |
| Jane Flannigan | Angela Olivadotti | Ariana Torres |
| Charletta Friday | Sara Ortiz | Elsa Villalobos |
| Rachel Gibson | Kristopher Parker | Michelle Widdis |
| Elvia Giron | Donna Perreira | Erica Wells |
| Barbara Greely | Marie Popo | |
| Angel Green | Sherrie Robinson | |

Elementary Enrichment Camp Substitute Student Facilitators **\$711.12/wk (prorated)**

Joy Daniels
Kristine Villano

Summer Camp Substitute Teachers**\$711.12/wk (prorated)**

| | | |
|---------------------|------------------|--------------------|
| Jennifer Adams | Cheryle Haynes | Maria Panizzi |
| Ron Bennett | Melissa Heggie | Greg Penta |
| Kamilah Bergman | Brittany King | Lauren Prosser |
| Christina Brewer | Terrence King | Ivette Ricigliano |
| Domenica Carranante | Blair Kiss | Rachel Robinson |
| Marjorie Chulsky | Erin Lamberson | Jessica Rodriguez |
| Amanda Ciaglia | Brandon Langley | Holly Rozza |
| Kristen Ciccone | William Lisa | Derrell Sapp |
| Brittany DeSantis | Mary Lynch | Stacey Simms |
| Michael Dennis | Anthony Magliaro | Ashley Stewart |
| Renee Diallo | James Maney | Christian Perez |
| Christen Frenkel | Dina Mattia | Noemia Vidazinha |
| Kourtney Dillon | Deirdre Murray | Paulette Wainright |
| Tonya Galiszeweski | Carly Oppito | Carolyn Zuidema |
| Tyrone Hamlin | Louis DeAngelis | |

Summer Camp Substitute Paraprofessionals**\$374.10/wk (prorated)**

| | | |
|--------------------|---------------------|------------------|
| Giovanna Avagliano | Nefeli Coleman | Jack Stovall |
| Veronica Billy | Dudley Davis | Margaret Johnson |
| Lucille Briones | Crystal Houston-Bey | Gloria Pizarro |
| Ardenia Clayton | Bonnie Larsen | Sherry Reed |

STIPEND APPOINTMENTS – SUMMER, 2013**APPENDIX H****Summer Camp Substitute Corridor Aides****\$353.49/wk (prorated)**

Howard Coleman

Michael Jones

Summer Camp Substitute Nurse

Pat Stasse

High School**Program Facilitator****\$1,176.26 (prorated)/split**

Carly Germinario – 7/8/13 to 7/31/13

Angela Torres – 8/1/13 – 8/16/13

Scholars Program**\$888.90/wk (prorated)**

Morgan Budnicki (English)

James Anthony (Math)

Desmond Dunkley (Math)

Nemeil Navarro (Math)

Summer School**\$592.60/wk (prorated)**

Krystal VanDuyzen (English)

Karen Shih (Math)

Amanda Terry (Math)

Stacie Broderick (Biology)

Juan Martinez (Phys. Ed.)

Tristin Fleck (Social Studies)

Anne Gill (Social Studies)

Alex Smiga (Social Studies)

Summer Guidance Counselor – 6 weeks**\$888.90/wk (prorated)**

Christine Wegert

Summer Guidance Counselors – 5 days**\$888.90/wk (prorated)**

Joseph Palumbo

Hema Solanki

Enrichment Advanced Placement (AP) Preparation**\$592.60/wk (prorated)**

Jena Carpenter (Chemistry)

Barbara Lagowski (English)

Nicole Esposito (Social Studies)

Noah Lipman (Social Studies)

High School Summer Band**\$3,169.31/season**

Bob Clark

AFJROTC Summer Leadership School**\$2,500.00**

William Wilson

Summer Scholars Program – Corridor Aide**\$441.81/wk (prorated)**

James Sweeney

Summer Orientation Learning Volunteer Experience Teachers (SOLVE)**\$474.08/wk (prorated)**

Dawn Armour
Claudia Arones
Donald Clark
Erin Lamberson
Dennis O'Keefe
Francis Pannullo
Jenna Siciliano
Angela Torres

Credit Recovery Program**\$592.60/wk (prorated)**

Stefanie Matano
Suzanne Noriega

Summer Evaluations and Extended School Year Related Services**LDT-C:**

| | | |
|--------------------|--------------|------------|
| Rosemary Dougherty | Fiona McKeon | Eileen Ray |
| Jennifer Steffich | Janet Tucci | |

School Psychologist:

| | | |
|-----------------|-------------------|--------------|
| Lindsey Buerkle | Melissa D'Ambrisi | Gerard Flint |
|-----------------|-------------------|--------------|

School Social Worker:

| | | |
|--------------------|---------------|----------------------|
| Christine Carducci | Kerry Keating | Nichollette Pearsall |
|--------------------|---------------|----------------------|

Speech/Language Specialist:

| | | |
|------------------|-----------------|----------------|
| Pauline Cieri | Michelle Crisci | Marjani Morgan |
| Patricia Garlipp | | |

Occupational Therapist:

Luann Candelmo

Regular Education Teacher**53.56/case**

Noelle Brown

Bus drivers**\$93.52 day**

Leonel Valdes
Melanie Rizzo
Sergio Guzman
Kumar Beharry
Richard Bunce
Donna Olivadotti

Bus Aides**\$9.97/hr**

Linda Schweitzer



Long Branch 2013 Cheerleading Schedule (as of 05-10-2013)

| Activity | Time | Versus | Location |
|-------------------------------------|---------|----------------------------------|-----------------------------------|
| THURSDAY, AUG 29, 2013 | | | |
| Cheerleading: Varsity Scrimmage | 10:00am | Away vs. Monroe Township | Monroe Township High School |
| FRIDAY, SEP 06, 2013 | | | |
| Cheerleading: Varsity Scrimmage | 3:45pm | Central Reg. H.S. | Long Branch High School - HS Turf |
| THURSDAY, SEP 12, 2013 | | | |
| Cheerleading: Varsity Game | 7:00pm | Manasquan | Long Branch High School - HS Turf |
| SATURDAY, SEP 21, 2013 | | | |
| Cheerleading: Varsity Game | 12:30pm | Away vs. Monmouth Reg. H.S. | Monmouth Regional High School |
| MONDAY, SEP 23, 2013 | | | |
| Cheerleading: JV Game | 4:00pm | Monmouth Reg. H.S. | Long Branch High School - HS Turf |
| SATURDAY, SEP 28, 2013 | | | |
| Cheerleading: Varsity Division Game | 1:00pm | Neptune | Long Branch High School - HS Turf |
| FRIDAY, OCT 04, 2013 | | | |
| Cheerleading: Varsity Division Game | 7:00pm | Wall Township | Long Branch High School - HS Turf |
| SATURDAY, OCT 12, 2013 | | | |
| Cheerleading: Varsity Game | 1:00pm | Away vs. Pinelands Regional H.S. | Pinelands Regional High School |
| MONDAY, OCT 14, 2013 | | | |
| Cheerleading: JV Game | 4:00pm | Pinelands Regional H.S. | Long Branch High School - HS Turf |
| SATURDAY, OCT 19, 2013 | | | |
| Cheerleading: Varsity Division Game | 1:00pm | Freehold Boro High School | Long Branch High School - HS Turf |
| FRIDAY, OCT 25, 2013 | | | |
| Cheerleading: Varsity Division Game | 7:00pm | Away vs. Ocean Twp. | Ocean Township High School |
| MONDAY, OCT 28, 2013 | | | |

| | | | |
|---------------------------------------|---------------|-------------------|--|
| Cheerleading: JV Division Game | 3:45pm | Ocean Twp. | Long Branch High School - HS Turf |
|---------------------------------------|---------------|-------------------|--|

FRIDAY, NOV 01, 2013

| | | | |
|-------------------------------------|--------|---------------------------------------|--------------------------|
| Cheerleading: Varsity Division Game | 7:00pm | Away vs. Matawan Regional High School | Matawan Reg. High School |
|-------------------------------------|--------|---------------------------------------|--------------------------|

MONDAY, NOV 04, 2013

| | | | |
|---------------------------------------|---------------|-------------------------------------|--|
| Cheerleading: JV Division Game | 4:00pm | Matawan Regional High School | Long Branch High School - HS Turf |
|---------------------------------------|---------------|-------------------------------------|--|

MONDAY, NOV 18, 2013

| | | | |
|---------------------------------------|---------------|--------------------------|--|
| Cheerleading: JV Division Game | 4:00pm | Red Bank Regional | Long Branch High School - HS Turf |
|---------------------------------------|---------------|--------------------------|--|

THURSDAY, NOV 28, 2013

| | | | |
|-------------------------------------|---------|----------------------------|-------------------------------|
| Cheerleading: Varsity Division Game | 10:30am | Away vs. Red Bank Regional | Red Bank Regional High School |
|-------------------------------------|---------|----------------------------|-------------------------------|



Long Branch 2013 Cross Country Schedule (as of 05-10-2013)

| Activity | Time | Versus | Location | Comments |
|--|--------|---|---|------------------------------|
| TUESDAY, SEP 17, 2013 | | | | |
| Cross Country: Boys Varsity Triangular | 4:00pm | Away vs. St. Rose H.S., Asbury Park H.S., Long Branch | St. Rose High School | Hurley Pond Rd. (The course) |
| Cross Country: Girls Varsity Triangular | 4:00pm | Away vs. St. Rose H.S., Asbury Park H.S., Long Branch | St. Rose High School | |
| TUESDAY, SEP 24, 2013 | | | | |
| Cross Country: Boys Varsity Division Game | 4:00pm | Away vs. Matawan Regional High School | Matawan Reg. High School | Holmdel Park |
| Cross Country: Girls Varsity Game | 4:00pm | Away vs. Matawan Regional High School | Matawan Reg. High School | |
| TUESDAY, OCT 01, 2013 | | | | |
| Cross Country: Boys Varsity Division Game | 4:00pm | Away vs. Wall Township | Wall Township High School | Shark River |
| Cross Country: Girls Varsity Division Game | 4:00pm | Away vs. Wall Township | Wall Township High School | Shark River |
| THURSDAY, OCT 03, 2013 | | | | |
| Cross Country: Boys Varsity Division Game | 4:00pm | Neptune | Long Branch High School - Wolf Hill Recreation Area | |
| Cross Country: Girls Varsity Division Game | 4:00pm | Neptune | Long Branch High School - Wolf Hill Recreation Area | |
| TUESDAY, OCT 08, 2013 | | | | |
| Cross Country: Girls Varsity Division Game | 4:00pm | Freehold Boro High School | Long Branch High School - Wolf Hill Recreation Area | |
| Cross Country: Boys Varsity Division Game | 4:00pm | Freehold Boro High School | Long Branch High School - Wolf Hill Recreation Area | |
| TUESDAY, OCT 15, 2013 | | | | |
| Cross Country: Boys Varsity Division Game | 3:45pm | Away vs. Ocean Twp. | Ocean Township High School | |
| Cross Country: Girls Varsity Division Game | 3:45pm | Away vs. Ocean Twp. | Ocean Township High School | |
| MONDAY, OCT 28, 2013 | | | | |
| Cross Country: Boys Varsity Division Game | 4:00pm | Red Bank Regional | Long Branch High School - Wolf Hill Recreation Area | |
| Cross Country: Girls Varsity Game | 4:00pm | Red Bank Regional | Long Branch High School - Wolf Hill Recreation Area | |



Long Branch 2013 Field Hockey Schedule (as of 05-10-2013)

| Activity | Time | Versus | Location |
|-------------------------------------|---------|---------------------------------------|---|
| THURSDAY, AUG 29, 2013 | | | |
| Field Hockey: Varsity Scrimmage | 11:00am | Henry Hudson H.S. | Long Branch High School - HS Field Hockey Field |
| TUESDAY, SEP 03, 2013 | | | |
| Field Hockey: Varsity Scrimmage | 3:45pm | Manchester Township | Long Branch High School - HS IAMA 2 |
| Field Hockey: JV Scrimmage | 5:15pm | Manchester Township | Long Branch High School - HS IAMA 2 |
| WEDNESDAY, SEP 11, 2013 | | | |
| Field Hockey: JV Game | 3:45pm | Raritan | Long Branch High School - HS Field Hockey Field |
| Field Hockey: Varsity Game | 3:45pm | Raritan | Long Branch High School - HS Turf |
| MONDAY, SEP 16, 2013 | | | |
| Field Hockey: Varsity Game | 4:00pm | Away vs. Monmouth Reg. H.S. | Monmouth Regional High School |
| Field Hockey: JV Division Game | 5:15pm | Away vs. Monmouth Reg. H.S. | Monmouth Regional High School |
| TUESDAY, SEP 17, 2013 | | | |
| Field Hockey: Varsity Division Game | 4:00pm | Away vs. Matawan Regional High School | Matawan Reg. High School |
| Field Hockey: JV Division Game | 5:15pm | Away vs. Matawan Regional High School | Matawan Reg. High School |
| THURSDAY, SEP 19, 2013 | | | |
| Field Hockey: Varsity Division Game | 4:00pm | Away vs. Wall Township | Wall Township High School |
| Field Hockey: JV Division Game | 5:15pm | Away vs. Wall Township | Wall Township High School |
| MONDAY, SEP 23, 2013 | | | |
| Field Hockey: Varsity Division Game | 4:00pm | Freehold Boro High School | Long Branch High School - HS Field Hockey Field |
| Field Hockey: JV Division Game | 5:15pm | Freehold Boro High School | Long Branch High School - HS Field Hockey Field |
| WEDNESDAY, SEP 25, 2013 | | | |
| Field Hockey: Varsity Division Game | 4:00pm | Away vs. Ocean Twp. | Ocean Township High School |
| Field Hockey: JV Division Game | 5:15pm | Away vs. Ocean Twp. | Ocean Township High School |
| FRIDAY, SEP 27, 2013 | | | |
| Field Hockey: Varsity Division Game | 4:00pm | Neptune | Long Branch High School - HS Turf |
| Field Hockey: JV Division Game | 5:15pm | Neptune | Long Branch High School - HS |

Turf**SATURDAY, SEP 28, 2013**

| | | | |
|----------------------------|---------|---------------------------------|------------------------|
| Field Hockey: Varsity Game | 10:00am | Away vs. Colts Neck High School | Colts Neck High School |
| Field Hockey: JV Game | 11:30am | Away vs. Colts Neck High School | Colts Neck High School |

TUESDAY, OCT 01, 2013

| | | | |
|-------------------------------------|--------|-------------------|-----------------------------------|
| Field Hockey: Varsity Division Game | 4:00pm | Red Bank Regional | Long Branch High School - HS Turf |
| Field Hockey: JV Division Game | 5:15pm | Red Bank Regional | Long Branch High School - HS Turf |

SATURDAY, OCT 05, 2013

| | | | |
|----------------------------|---------|------------------------|----------------------|
| Field Hockey: Varsity Game | 10:00am | Away vs. St. Rose H.S. | St. Rose High School |
| Field Hockey: JV Game | 11:30am | Away vs. St. Rose H.S. | St. Rose High School |

MONDAY, OCT 07, 2013

| | | | |
|-------------------------------------|--------|------------------------------|-----------------------------------|
| Field Hockey: Varsity Division Game | 4:00pm | Matawan Regional High School | Long Branch High School - HS Turf |
| Field Hockey: JV Division Game | 5:15pm | Matawan Regional High School | Long Branch High School - HS Turf |

WEDNESDAY, OCT 09, 2013

| | | | |
|-------------------------------------|--------|---------------|-----------------------------------|
| Field Hockey: JV Division Game | 5:00pm | Wall Township | Long Branch High School - HS Turf |
| Field Hockey: Varsity Division Game | 6:30pm | Wall Township | Long Branch High School - HS Turf |

FRIDAY, OCT 11, 2013

| | | | |
|-------------------------------------|--------|------------------------------------|---------------------------|
| Field Hockey: Varsity Division Game | 4:00pm | Away vs. Freehold Boro High School | Freehold Boro High School |
| Field Hockey: JV Division Game | 5:15pm | Away vs. Freehold Boro High School | Freehold Boro High School |

TUESDAY, OCT 15, 2013

| | | | |
|-------------------------------------|--------|------------|-----------------------------------|
| Field Hockey: JV Division Game | 5:00pm | Ocean Twp. | Long Branch High School - HS Turf |
| Field Hockey: Varsity Division Game | 7:00pm | Ocean Twp. | Long Branch High School - HS Turf |

THURSDAY, OCT 17, 2013

| | | | |
|-------------------------------------|--------|------------------|---------------------|
| Field Hockey: Varsity Division Game | 4:00pm | Away vs. Neptune | Neptune High School |
| Field Hockey: JV Division Game | 5:15pm | Away vs. Neptune | Neptune High School |

MONDAY, OCT 21, 2013

| | | | |
|-------------------------------------|--------|----------------------------|-------------------------------|
| Field Hockey: Varsity Division Game | 4:00pm | Away vs. Red Bank Regional | Red Bank Regional High School |
| Field Hockey: JV Division Game | 5:15pm | Away vs. Red Bank Regional | Red Bank Regional High School |

THURSDAY, OCT 24, 2013

| | | | |
|----------------------------|--------|----------------------------|-----------------------------------|
| Field Hockey: Varsity Game | 4:00pm | Away vs. Henry Hudson H.S. | Henry Hudson Regional High School |
|----------------------------|--------|----------------------------|-----------------------------------|

FRIDAY, OCT 25, 2013

| | | | |
|-----------------------------------|---------------|------------------|--|
| Field Hockey: Varsity Game | 4:00pm | Manasquan | Long Branch High School - HS Turf |
| Field Hockey: JV Game | 5:00pm | Manasquan | Long Branch High School - HS Turf |



Long Branch 2013 Field Hockey Schedule (as of 05-10-2013)

| Activity | Time | Versus | Location |
|-------------------------------------|---------|---------------------------------------|---|
| THURSDAY, AUG 29, 2013 | | | |
| Field Hockey: Varsity Scrimmage | 11:00am | Henry Hudson H.S. | Long Branch High School - HS Field Hockey Field |
| TUESDAY, SEP 03, 2013 | | | |
| Field Hockey: Varsity Scrimmage | 3:45pm | Manchester Township | Long Branch High School - HS IAMA 2 |
| Field Hockey: JV Scrimmage | 5:15pm | Manchester Township | Long Branch High School - HS IAMA 2 |
| WEDNESDAY, SEP 11, 2013 | | | |
| Field Hockey: JV Game | 3:45pm | Raritan | Long Branch High School - HS Field Hockey Field |
| Field Hockey: Varsity Game | 3:45pm | Raritan | Long Branch High School - HS Turf |
| MONDAY, SEP 16, 2013 | | | |
| Field Hockey: Varsity Game | 4:00pm | Away vs. Monmouth Reg. H.S. | Monmouth Regional High School |
| Field Hockey: JV Division Game | 5:15pm | Away vs. Monmouth Reg. H.S. | Monmouth Regional High School |
| TUESDAY, SEP 17, 2013 | | | |
| Field Hockey: Varsity Division Game | 4:00pm | Away vs. Matawan Regional High School | Matawan Reg. High School |
| Field Hockey: JV Division Game | 5:15pm | Away vs. Matawan Regional High School | Matawan Reg. High School |
| THURSDAY, SEP 19, 2013 | | | |
| Field Hockey: Varsity Division Game | 4:00pm | Away vs. Wall Township | Wall Township High School |
| Field Hockey: JV Division Game | 5:15pm | Away vs. Wall Township | Wall Township High School |
| MONDAY, SEP 23, 2013 | | | |
| Field Hockey: Varsity Division Game | 4:00pm | Freehold Boro High School | Long Branch High School - HS Field Hockey Field |
| Field Hockey: JV Division Game | 5:15pm | Freehold Boro High School | Long Branch High School - HS Field Hockey Field |
| WEDNESDAY, SEP 25, 2013 | | | |
| Field Hockey: Varsity Division Game | 4:00pm | Away vs. Ocean Twp. | Ocean Township High School |
| Field Hockey: JV Division Game | 5:15pm | Away vs. Ocean Twp. | Ocean Township High School |
| FRIDAY, SEP 27, 2013 | | | |
| Field Hockey: Varsity Division Game | 4:00pm | Neptune | Long Branch High School - HS Turf |
| Field Hockey: JV Division Game | 5:15pm | Neptune | Long Branch High School - HS |

Turf**SATURDAY, SEP 28, 2013**

| | | | |
|----------------------------|---------|---------------------------------|------------------------|
| Field Hockey: Varsity Game | 10:00am | Away vs. Colts Neck High School | Colts Neck High School |
| Field Hockey: JV Game | 11:30am | Away vs. Colts Neck High School | Colts Neck High School |

TUESDAY, OCT 01, 2013

| | | | |
|-------------------------------------|--------|-------------------|-----------------------------------|
| Field Hockey: Varsity Division Game | 4:00pm | Red Bank Regional | Long Branch High School - HS Turf |
| Field Hockey: JV Division Game | 5:15pm | Red Bank Regional | Long Branch High School - HS Turf |

SATURDAY, OCT 05, 2013

| | | | |
|----------------------------|---------|------------------------|----------------------|
| Field Hockey: Varsity Game | 10:00am | Away vs. St. Rose H.S. | St. Rose High School |
| Field Hockey: JV Game | 11:30am | Away vs. St. Rose H.S. | St. Rose High School |

MONDAY, OCT 07, 2013

| | | | |
|-------------------------------------|--------|------------------------------|-----------------------------------|
| Field Hockey: Varsity Division Game | 4:00pm | Matawan Regional High School | Long Branch High School - HS Turf |
| Field Hockey: JV Division Game | 5:15pm | Matawan Regional High School | Long Branch High School - HS Turf |

WEDNESDAY, OCT 09, 2013

| | | | |
|-------------------------------------|--------|---------------|-----------------------------------|
| Field Hockey: JV Division Game | 5:00pm | Wall Township | Long Branch High School - HS Turf |
| Field Hockey: Varsity Division Game | 6:30pm | Wall Township | Long Branch High School - HS Turf |

FRIDAY, OCT 11, 2013

| | | | |
|-------------------------------------|--------|------------------------------------|---------------------------|
| Field Hockey: Varsity Division Game | 4:00pm | Away vs. Freehold Boro High School | Freehold Boro High School |
| Field Hockey: JV Division Game | 5:15pm | Away vs. Freehold Boro High School | Freehold Boro High School |

TUESDAY, OCT 15, 2013

| | | | |
|-------------------------------------|--------|------------|-----------------------------------|
| Field Hockey: JV Division Game | 5:00pm | Ocean Twp. | Long Branch High School - HS Turf |
| Field Hockey: Varsity Division Game | 7:00pm | Ocean Twp. | Long Branch High School - HS Turf |

THURSDAY, OCT 17, 2013

| | | | |
|-------------------------------------|--------|------------------|---------------------|
| Field Hockey: Varsity Division Game | 4:00pm | Away vs. Neptune | Neptune High School |
| Field Hockey: JV Division Game | 5:15pm | Away vs. Neptune | Neptune High School |

MONDAY, OCT 21, 2013

| | | | |
|-------------------------------------|--------|----------------------------|-------------------------------|
| Field Hockey: Varsity Division Game | 4:00pm | Away vs. Red Bank Regional | Red Bank Regional High School |
| Field Hockey: JV Division Game | 5:15pm | Away vs. Red Bank Regional | Red Bank Regional High School |

THURSDAY, OCT 24, 2013

| | | | |
|----------------------------|--------|----------------------------|-----------------------------------|
| Field Hockey: Varsity Game | 4:00pm | Away vs. Henry Hudson H.S. | Henry Hudson Regional High School |
|----------------------------|--------|----------------------------|-----------------------------------|

FRIDAY, OCT 25, 2013**Field Hockey: Varsity Game****4:00pm****Manasquan****Long Branch High School - HS
Turf****Field Hockey: JV Game****5:00pm****Manasquan****Long Branch High School - HS
Turf**



Long Branch 2013 Football Schedule (as of 05-10-2013)

| Activity | Time | Versus | Location |
|--|----------------|-----------------------------|--|
| THURSDAY, AUG 29, 2013 | | | |
| Football: Freshman Scrimmage | 10:00am | Monroe Township | Long Branch High School - HS Turf |
| Football: Varsity Scrimmage | 10:00am | Away vs. Monroe Township | Monroe Township High School |
| FRIDAY, SEP 06, 2013 | | | |
| Football: Freshman Scrimmage | 3:45pm | Away vs. Central Reg. H.S. | Central Regional High School |
| Football: Varsity Scrimmage | 3:45pm | Central Reg. H.S. | Long Branch High School - HS Turf |
| THURSDAY, SEP 12, 2013 | | | |
| Football: Freshman Game | 4:00pm | Away vs. Manasquan | Manasquan High School |
| Football: Varsity Game | 7:00pm | Manasquan | Long Branch High School - HS Turf |
| MONDAY, SEP 16, 2013 | | | |
| Football: JV Game | 4:00pm | Away vs. Manasquan | Manasquan High School |
| FRIDAY, SEP 20, 2013 | | | |
| Football: Freshman Game | 4:00pm | Monmouth Reg. H.S. | Long Branch High School - HS Turf |
| SATURDAY, SEP 21, 2013 | | | |
| Football: Varsity Game | 12:30pm | Away vs. Monmouth Reg. H.S. | Monmouth Regional High School |
| MONDAY, SEP 23, 2013 | | | |
| Football: JV Game | 4:00pm | Monmouth Reg. H.S. | Long Branch High School - HS Turf |
| THURSDAY, SEP 26, 2013 | | | |
| Football: Freshman Division Game | 4:00pm | Away vs. Neptune | Neptune High School |
| SATURDAY, SEP 28, 2013 | | | |
| Football: Varsity Division Game | 1:00pm | Neptune | Long Branch High School - HS Turf |
| MONDAY, SEP 30, 2013 | | | |
| Football: JV Division Game | 4:00pm | Away vs. Neptune | Neptune High School |
| FRIDAY, OCT 04, 2013 | | | |
| Football: Freshman Division Game | 4:00pm | Away vs. Wall Township | Wall Township High School |

| | | | |
|--|---------------|----------------------|--|
| Football: Varsity Division Game | 7:00pm | Wall Township | Long Branch High School - HS Turf |
|--|---------------|----------------------|--|

MONDAY, OCT 07, 2013

| | | | |
|----------------------------|--------|------------------------|---------------------------|
| Football: JV Division Game | 4:00pm | Away vs. Wall Township | Wall Township High School |
|----------------------------|--------|------------------------|---------------------------|

THURSDAY, OCT 10, 2013

| | | | |
|--------------------------------|---------------|---------------------|--|
| Football: Freshman Game | 4:00pm | Keyport H.S. | Long Branch High School - HS Turf |
|--------------------------------|---------------|---------------------|--|

SATURDAY, OCT 12, 2013

| | | | |
|------------------------|--------|----------------------------------|--------------------------------|
| Football: Varsity Game | 1:00pm | Away vs. Pinelands Regional H.S. | Pinelands Regional High School |
|------------------------|--------|----------------------------------|--------------------------------|

MONDAY, OCT 14, 2013

| | | | |
|--------------------------|---------------|--------------------------------|--|
| Football: JV Game | 4:00pm | Pinelands Regional H.S. | Long Branch High School - HS Turf |
|--------------------------|---------------|--------------------------------|--|

FRIDAY, OCT 18, 2013

| | | | |
|----------------------------------|--------|------------------------------------|---------------------------|
| Football: Freshman Division Game | 4:00pm | Away vs. Freehold Boro High School | Freehold Boro High School |
|----------------------------------|--------|------------------------------------|---------------------------|

SATURDAY, OCT 19, 2013

| | | | |
|--|---------------|----------------------------------|--|
| Football: Varsity Division Game | 1:00pm | Freehold Boro High School | Long Branch High School - HS Turf |
|--|---------------|----------------------------------|--|

MONDAY, OCT 21, 2013

| | | | |
|----------------------------|--------|------------------------------------|---------------------------|
| Football: JV Division Game | 4:00pm | Away vs. Freehold Boro High School | Freehold Boro High School |
|----------------------------|--------|------------------------------------|---------------------------|

THURSDAY, OCT 24, 2013

| | | | |
|---|---------------|-------------------|--|
| Football: Freshman Division Game | 3:45pm | Ocean Twp. | Long Branch High School - HS Turf |
|---|---------------|-------------------|--|

FRIDAY, OCT 25, 2013

| | | | |
|---------------------------------|--------|---------------------|----------------------------|
| Football: Varsity Division Game | 7:00pm | Away vs. Ocean Twp. | Ocean Township High School |
|---------------------------------|--------|---------------------|----------------------------|

MONDAY, OCT 28, 2013

| | | | |
|-----------------------------------|---------------|-------------------|--|
| Football: JV Division Game | 3:45pm | Ocean Twp. | Long Branch High School - HS Turf |
|-----------------------------------|---------------|-------------------|--|

THURSDAY, OCT 31, 2013

| | | | |
|---|---------------|-------------------------------------|--|
| Football: Freshman Division Game | 4:00pm | Matawan Regional High School | Long Branch High School - HS Turf |
|---|---------------|-------------------------------------|--|

FRIDAY, NOV 01, 2013

| | | | |
|---------------------------------|--------|---------------------------------------|--------------------------|
| Football: Varsity Division Game | 7:00pm | Away vs. Matawan Regional High School | Matawan Reg. High School |
|---------------------------------|--------|---------------------------------------|--------------------------|

MONDAY, NOV 04, 2013

| | | | |
|-----------------------------------|---------------|-------------------------------------|--|
| Football: JV Division Game | 4:00pm | Matawan Regional High School | Long Branch High School - HS Turf |
|-----------------------------------|---------------|-------------------------------------|--|

FRIDAY, NOV 15, 2013

| | | | |
|---|---------------|--------------------------|--|
| Football: Freshman Division Game | 4:00pm | Red Bank Regional | Long Branch High School - HS Turf |
|---|---------------|--------------------------|--|

MONDAY, NOV 18, 2013

| | | | |
|-----------------------------------|---------------|--------------------------|--|
| Football: JV Division Game | 4:00pm | Red Bank Regional | Long Branch High School - HS Turf |
|-----------------------------------|---------------|--------------------------|--|

THURSDAY, NOV 28, 2013

| | | | |
|---------------------------------|---------|----------------------------|-------------------------------|
| Football: Varsity Division Game | 10:30am | Away vs. Red Bank Regional | Red Bank Regional High School |
|---------------------------------|---------|----------------------------|-------------------------------|



Long Branch 2013 Soccer : Boys - Schedule (as of 05-10-2013)

| Activity | Time | Versus | Location |
|-------------------------------------|---------|---------------------------------------|-------------------------------------|
| MONDAY, AUG 26, 2013 | | | |
| Soccer: Boys Varsity Scrimmage | 10:00am | Away vs. Freehold Township H.S. | Freehold Township High School |
| Soccer: Boys JV Scrimmage | 10:00am | Away vs. Freehold Township H.S. | Freehold Township High School |
| Soccer: Boys Freshman Scrimmage | 11:30am | Away vs. Freehold Township H.S. | Freehold Township High School |
| TUESDAY, AUG 27, 2013 | | | |
| Soccer: Boys JV Scrimmage | 10:00am | Teaneck | Long Branch High School - HS IAMA 1 |
| Soccer: Boys Varsity Scrimmage | 10:00am | Teaneck | Long Branch High School - HS Turf |
| FRIDAY, AUG 30, 2013 | | | |
| Soccer: Boys Varsity Scrimmage | 10:00am | Middletown H.S. North | Long Branch High School - HS Turf |
| Soccer: Boys JV Scrimmage | 10:00am | Middletown H.S. North | Long Branch High School - HS IAMA 1 |
| Soccer: Boys Freshman Scrimmage | 11:30am | Middletown H.S. North | Long Branch High School - HS IAMA 1 |
| TUESDAY, SEP 03, 2013 | | | |
| Soccer: Boys Varsity Scrimmage | 3:45pm | Middletown H.S. South | Long Branch High School - HS Turf |
| Soccer: Boys JV Scrimmage | 3:45pm | Middletown H.S. South | Long Branch High School - HS IAMA 1 |
| Soccer: Boys Freshman Scrimmage | 5:15pm | Middletown H.S. South | Long Branch High School - HS IAMA 1 |
| FRIDAY, SEP 13, 2013 | | | |
| Soccer: Boys JV Game | 4:00pm | Away vs. Manchester Township | Manchester Regional High School |
| Soccer: Boys Varsity Game | 4:00pm | Away vs. Manchester Township | Manchester Regional High School |
| MONDAY, SEP 16, 2013 | | | |
| Soccer: Boys JV Division Game | 4:00pm | Away vs. Matawan Regional High School | Matawan Reg. High School |
| Soccer: Boys Varsity Division Game | 4:00pm | Away vs. Matawan Regional High School | Matawan Reg. High School |
| WEDNESDAY, SEP 18, 2013 | | | |
| Soccer: Boys Varsity Division Game | 4:00pm | Away vs. Wall Township | Wall Township High School |
| Soccer: Boys JV Division Game | 4:00pm | Away vs. Wall Township | Wall Township High School |
| Soccer: Boys Freshman Division Game | 5:15pm | Away vs. Wall Township | Wall Township High School |

FRIDAY, SEP 20, 2013

| | | | |
|--|---------------|----------------------------------|--|
| Soccer: Boys Varsity Division Game | 3:45pm | Freehold Boro High School | Long Branch High School - HS IAMA |
| Soccer: Boys JV Division Game | 3:45pm | Freehold Boro High School | Long Branch High School - HS IAMA 2 |
| Soccer: Boys Freshman Division Game | 5:00pm | Freehold Boro High School | Long Branch High School - HS IAMA 2 |

SATURDAY, SEP 21, 2013

| | | | |
|----------------------------|---------|---------------------------|------------------------------|
| Soccer: Boys Varsity Game | 10:00am | Away vs. Jackson Memorial | Jackson Memorial High School |
| Soccer: Boys JV Game | 10:00am | Away vs. Jackson Memorial | Jackson Memorial High School |
| Soccer: Boys Freshman Game | 11:30am | Away vs. Jackson Memorial | Jackson Memorial High School |

TUESDAY, SEP 24, 2013

| | | | |
|-------------------------------------|--------|---------------------|----------------------------|
| Soccer: Boys JV Division Game | 3:45pm | Away vs. Ocean Twp. | Ocean Township High School |
| Soccer: Boys Varsity Division Game | 3:45pm | Away vs. Ocean Twp. | Ocean Township High School |
| Soccer: Boys Freshman Division Game | 5:00pm | Away vs. Ocean Twp. | Ocean Township High School |

THURSDAY, SEP 26, 2013

| | | | |
|--|---------------|----------------|--|
| Soccer: Boys Varsity Division Game | 3:45pm | Neptune | Long Branch High School - HS Turf |
| Soccer: Boys JV Division Game | 3:45pm | Neptune | Long Branch High School - HS IAMA 1 |
| Soccer: Boys Freshman Division Game | 5:15pm | Neptune | Long Branch High School - HS IAMA 1 |

MONDAY, SEP 30, 2013

| | | | |
|--|---------------|--------------------------|--|
| Soccer: Boys JV Division Game | 3:45pm | Red Bank Regional | Long Branch High School - HS IAMA 1 |
| Soccer: Boys Freshman Division Game | 3:45pm | Red Bank Regional | Long Branch High School - HS IAMA 2 |
| Soccer: Boys Varsity Division Game | 6:30pm | Red Bank Regional | Long Branch High School - HS Turf |

FRIDAY, OCT 04, 2013

| | | | |
|---|---------------|-------------------------------------|--|
| Soccer: Boys JV Division Game | 4:00pm | Matawan Regional High School | Long Branch High School - HS IAMA 2 |
| Soccer: Boys Varsity Division Game | 4:00pm | Matawan Regional High School | Long Branch High School - HS IAMA |

SATURDAY, OCT 05, 2013

| | | | |
|---------------------------|---------|------------------------|-------------------------------|
| Soccer: Boys JV Game | 10:00am | Away vs. Southern Reg. | Southern Regional High School |
| Soccer: Boys Varsity Game | 10:00am | Away vs. Southern Reg. | Southern Regional High School |

TUESDAY, OCT 08, 2013

| | | | |
|--|---------------|----------------------|--|
| Soccer: Boys Varsity Division Game | 3:45pm | Wall Township | Long Branch High School - HS Turf |
| Soccer: Boys JV Division Game | 3:45pm | Wall Township | Long Branch High School - HS IAMA 1 |
| Soccer: Boys Freshman Division Game | 5:15pm | Wall Township | Long Branch High School - HS IAMA 2 |

THURSDAY, OCT 10, 2013

| | | | |
|-------------------------------------|--------|------------------------------------|---------------------------|
| Soccer: Boys Varsity Division Game | 4:00pm | Away vs. Freehold Boro High School | Freehold Boro High School |
| Soccer: Boys JV Division Game | 4:00pm | Away vs. Freehold Boro High School | Freehold Boro High School |
| Soccer: Boys Freshman Division Game | 5:15pm | Away vs. Freehold Boro High School | Freehold Boro High School |

SATURDAY, OCT 12, 2013

| | | | |
|----------------------------|---------|-----------------------------|-------------------------------|
| Soccer: Boys Varsity Game | 10:00am | Away vs. Monmouth Reg. H.S. | Monmouth Regional High School |
| Soccer: Boys JV Game | 10:00am | Away vs. Monmouth Reg. H.S. | Monmouth Regional High School |
| Soccer: Boys Freshman Game | 11:30am | Away vs. Monmouth Reg. H.S. | Monmouth Regional High School |

TUESDAY, OCT 15, 2013

| | | | |
|--|---------------|-------------------|--|
| Soccer: Boys JV Division Game | 3:45pm | Ocean Twp. | Long Branch High School - HS IAMA 2 |
| Soccer: Boys Varsity Division Game | 3:45pm | Ocean Twp. | Long Branch High School - HS IAMA 1 |
| Soccer: Boys Freshman Division Game | 5:15pm | Ocean Twp. | Long Branch High School - HS IAMA 2 |

WEDNESDAY, OCT 16, 2013

| | | | |
|-------------------------------------|--------|------------------|---------------------|
| Soccer: Boys Varsity Division Game | 4:00pm | Away vs. Neptune | Neptune High School |
| Soccer: Boys JV Division Game | 4:00pm | Away vs. Neptune | Neptune High School |
| Soccer: Boys Freshman Division Game | 5:15pm | Away vs. Neptune | Neptune High School |

FRIDAY, OCT 18, 2013

| | | | |
|-------------------------------------|--------|----------------------------|-------------------------------|
| Soccer: Boys Varsity Division Game | 4:00pm | Away vs. Red Bank Regional | Red Bank Regional High School |
| Soccer: Boys JV Division Game | 4:00pm | Away vs. Red Bank Regional | Red Bank Regional High School |
| Soccer: Boys Freshman Division Game | 5:15pm | Away vs. Red Bank Regional | Red Bank Regional High School |

WEDNESDAY, OCT 23, 2013

| | | | |
|-----------------------------------|---------------|------------------------------------|--|
| Soccer: Boys JV Game | 4:00pm | Away vs. Point Pleasant Beach H.S. | Point Pleasant Beach High School |
| Soccer: Boys Freshman Game | 4:00pm | Southern Reg. | Long Branch High School - HS IAMA 2 |
| Soccer: Boys Varsity Game | 4:00pm | Away vs. Point Pleasant Beach H.S. | Point Pleasant Beach High School |



Long Branch 2013 Soccer : Girls - Schedule
(as of 05-10-2013)

| Activity | Time | Versus | Location |
|--|----------------|-------------------------------------|--|
| MONDAY, AUG 26, 2013 | | | |
| Soccer: Girls Varsity Scrimmage | 10:00am | Freehold Township H.S. | Long Branch High School - HS Turf |
| Soccer: Girls JV Scrimmage | 10:00am | Freehold Township H.S. | Long Branch High School - HS IAMA/Kahle |
| FRIDAY, AUG 30, 2013 | | | |
| Soccer: Girls JV Scrimmage | 10:00am | Away vs. Middletown H.S. North | Middletown High School North |
| Soccer: Girls Varsity Scrimmage | 10:00am | Away vs. Middletown H.S. North | Middletown High School North |
| TUESDAY, SEP 03, 2013 | | | |
| Soccer: Girls JV Scrimmage | 4:00pm | Away vs. Middletown H.S. South | Middletown High School South |
| Soccer: Girls Varsity Scrimmage | 4:00pm | Away vs. Middletown H.S. South | Middletown High School South |
| MONDAY, SEP 09, 2013 | | | |
| Soccer: Girls JV Game | 3:45pm | Shore Reg. H.S. | Long Branch High School - HS IAMA 2 |
| Soccer: Girls Varsity Game | 3:45pm | Shore Reg. H.S. | Long Branch High School - HS IAMA |
| TUESDAY, SEP 10, 2013 | | | |
| Soccer: Girls JV Game | 4:00am | Jackson Memorial | Long Branch High School - HS IAMA 1 |
| Soccer: Girls Varsity Game | 4:00am | Jackson Memorial | Long Branch High School - HS Turf |
| FRIDAY, SEP 13, 2013 | | | |
| Soccer: Girls JV Game | 4:00pm | Manchester Township | Long Branch High School - HS IAMA 2 |
| Soccer: Girls Varsity Game | 4:00pm | Manchester Township | Long Branch High School - HS IAMA 1 |
| MONDAY, SEP 16, 2013 | | | |
| Soccer: Girls Varsity Division Game | 3:45pm | Matawan Regional High School | Long Branch High School |
| Soccer: Girls JV Division Game | 3:45pm | Matawan Regional High School | Long Branch High School - HS IAMA 2 |
| WEDNESDAY, SEP 18, 2013 | | | |
| Soccer: Girls JV Division Game | 3:45pm | Wall Township | Long Branch High School |
| Soccer: Girls Varsity Division Game | 3:45pm | Wall Township | Long Branch High School |

FRIDAY, SEP 20, 2013

| | | | |
|-------------------------------------|--------|------------------------------------|---------------------------|
| Soccer: Girls JV Division Game | 4:00pm | Away vs. Freehold Boro High School | Freehold Boro High School |
| Soccer: Girls Varsity Division Game | 4:00pm | Away vs. Freehold Boro High School | Freehold Boro High School |

TUESDAY, SEP 24, 2013

| | | | |
|-------------------------------------|--------|------------|-------------------------------------|
| Soccer: Girls JV Division Game | 5:00pm | Ocean Twp. | Long Branch High School - HS IAMA 1 |
| Soccer: Girls Varsity Division Game | 7:00pm | Ocean Twp. | Long Branch High School - HS Turf |

THURSDAY, SEP 26, 2013

| | | | |
|-------------------------------------|--------|------------------|---------------------|
| Soccer: Girls JV Division Game | 4:00pm | Away vs. Neptune | Neptune High School |
| Soccer: Girls Varsity Division Game | 4:00pm | Away vs. Neptune | Neptune High School |

FRIDAY, SEP 27, 2013

| | | | |
|----------------------------|--------|------------------------------------|----------------------------------|
| Soccer: Girls Varsity Game | 4:00pm | Away vs. Point Pleasant Beach H.S. | Point Pleasant Beach High School |
| Soccer: Girls JV Game | 4:00pm | Away vs. Point Pleasant Beach H.S. | Point Pleasant Beach High School |

MONDAY, SEP 30, 2013

| | | | |
|-------------------------------------|--------|----------------------------|-------------------------------|
| Soccer: Girls JV Division Game | 5:00pm | Away vs. Red Bank Regional | Red Bank Regional High School |
| Soccer: Girls Varsity Division Game | 6:30pm | Away vs. Red Bank Regional | Red Bank Regional High School |

FRIDAY, OCT 04, 2013

| | | | |
|-------------------------------------|--------|---------------------------------------|--------------------------|
| Soccer: Girls Varsity Division Game | 4:00pm | Away vs. Matawan Regional High School | Matawan Reg. High School |
| Soccer: Girls JV Division Game | 4:00pm | Away vs. Matawan Regional High School | Matawan Reg. High School |

SATURDAY, OCT 05, 2013

| | | | |
|----------------------------|---------|---------------|-------------------------------------|
| Soccer: Girls JV Game | 10:00am | Southern Reg. | Long Branch High School - HS IAMA 1 |
| Soccer: Girls Varsity Game | 10:00am | Southern Reg. | Long Branch High School - HS Turf |

TUESDAY, OCT 08, 2013

| | | | |
|-------------------------------------|--------|------------------------|---------------------------|
| Soccer: Girls JV Division Game | 4:00pm | Away vs. Wall Township | Wall Township High School |
| Soccer: Girls Varsity Division Game | 4:00pm | Away vs. Wall Township | Wall Township High School |

THURSDAY, OCT 10, 2013

| | | | |
|-------------------------------------|--------|---------------------------|-------------------------------------|
| Soccer: Girls JV Division Game | 3:45pm | Freehold Boro High School | Long Branch High School - HS IAMA 2 |
| Soccer: Girls Varsity Division Game | 3:45pm | Freehold Boro High School | Long Branch High School - HS IAMA 1 |

SATURDAY, OCT 12, 2013

| | | | |
|-----------------------|---------|--------------------|-------------------------------------|
| Soccer: Girls JV Game | 10:00am | Monmouth Reg. H.S. | Long Branch High School - HS IAMA 1 |
|-----------------------|---------|--------------------|-------------------------------------|

| | | | |
|-----------------------------------|----------------|---------------------------|--|
| Soccer: Girls Varsity Game | 10:00am | Monmouth Reg. H.S. | Long Branch High School - HS Turf |
|-----------------------------------|----------------|---------------------------|--|

TUESDAY, OCT 15, 2013

| | | | |
|-------------------------------------|--------|---------------------|----------------------------|
| Soccer: Girls JV Division Game | 4:00pm | Away vs. Ocean Twp. | Ocean Township High School |
| Soccer: Girls Varsity Division Game | 4:00pm | Away vs. Ocean Twp. | Ocean Township High School |

WEDNESDAY, OCT 16, 2013

| | | | |
|--|---------------|----------------|--|
| Soccer: Girls Varsity Division Game | 3:45pm | Neptune | Long Branch High School - HS Turf |
| Soccer: Girls JV Division Game | 3:45pm | Neptune | Long Branch High School - HS IAMA 1 |

FRIDAY, OCT 18, 2013

| | | | |
|--|---------------|--------------------------|--|
| Soccer: Girls JV Division Game | 5:00pm | Red Bank Regional | Long Branch High School - HS IAMA 1 |
| Soccer: Girls Varsity Division Game | 7:00pm | Red Bank Regional | Long Branch High School - HS Turf |



Long Branch 2013 Tennis : Girls - Schedule
(as of 05-10-2013)

| Activity | Time | Versus | Location | Comments |
|--|----------------|---------------------------------------|---|-----------------|
| THURSDAY, AUG 29, 2013 | | | | |
| Tennis: Girls Varsity Scrimmage | 11:00am | Henry Hudson H.S. | Long Branch High School - HS Tennis Courts | |
| WEDNESDAY, SEP 04, 2013 | | | | |
| Tennis: Girls JV Scrimmage | 3:45pm | Jackson Memorial | Long Branch High School - HS Tennis Courts | |
| Tennis: Girls Varsity Scrimmage | 3:45pm | Away vs. Jackson Memorial | Jackson Memorial High School | |
| THURSDAY, SEP 12, 2013 | | | | |
| Tennis: Girls Varsity Game | 3:45pm | Point Pleasant Beach H.S. | Long Branch High School - HS Tennis Courts | |
| Tennis: Girls JV Game | 4:00pm | Away vs. Point Pleasant Beach H.S. | Point Pleasant Beach High School | |
| MONDAY, SEP 16, 2013 | | | | |
| Tennis: Girls Varsity Division Game | 4:00pm | Away vs. Matawan Regional High School | Matawan Reg. High School | |
| WEDNESDAY, SEP 18, 2013 | | | | |
| Tennis: Girls JV Division Game | 3:45pm | Wall Township | Long Branch High School - HS Tennis Courts | |
| Tennis: Girls Varsity Division Game | 4:00pm | Away vs. Wall Township | Wall Township High School | |
| THURSDAY, SEP 19, 2013 | | | | |
| Tennis: Girls Varsity Game | 3:45pm | Shore Reg. H.S. | Long Branch High School - HS Tennis Courts | |
| Tennis: Girls JV Game | 4:00pm | Away vs. Shore Reg. H.S. | Shore Regional High School | |
| FRIDAY, SEP 20, 2013 | | | | |
| Tennis: Girls Varsity Division Game | 3:45pm | Freehold Boro High School | Long Branch High School | |
| MONDAY, SEP 23, 2013 | | | | |
| Tennis: Girls JV Game | 4:00pm | Monmouth Reg. H.S. | Long Branch High School | |
| Tennis: Girls Varsity Game | 4:00pm | Away vs. Monmouth Reg. H.S. | Monmouth Regional High School | |
| WEDNESDAY, SEP 25, 2013 | | | | |
| Tennis: Girls Varsity Division Game | 3:45pm | Neptune | Long Branch High School | |
| THURSDAY, SEP 26, 2013 | | | | |

| | | | | |
|--|---------------|-------------------------------------|---|--------------|
| Tennis: Girls JV Division Game | 3:45pm | Ocean Twp. | Long Branch High School - HS Tennis Courts | |
| Tennis: Girls Varsity Division Game | 3:45pm | Away vs. Ocean Twp. | Ocean Township High School | |
| FRIDAY, SEP 27, 2013 | | | | |
| Tennis: Girls Varsity Division Game | 3:45pm | Red Bank Regional | Long Branch High School - HS Tennis Courts | |
| Tennis: Girls JV Division Game | 4:00pm | Away vs. Red Bank Regional | Red Bank Regional High School | |
| TUESDAY, OCT 01, 2013 | | | | |
| Tennis: Girls Varsity Game | 4:00pm | Away vs. St. Rose H.S. | St. Rose High School | Marucci Park |
| WEDNESDAY, OCT 02, 2013 | | | | |
| Tennis: Girls Varsity Division Game | 3:45am | Matawan Regional High School | Long Branch High School - HS Tennis Courts | |
| THURSDAY, OCT 03, 2013 | | | | |
| Tennis: Girls JV Game | 4:00pm | Away vs. Monmouth Reg. H.S. | Monmouth Regional High School | JV, only |
| FRIDAY, OCT 04, 2013 | | | | |
| Tennis: Girls Varsity Division Game | 3:45pm | Wall Township | Long Branch High School - HS Tennis Courts | |
| Tennis: Girls JV Division Game | 4:00pm | Away vs. Wall Township | Wall Township High School | |
| MONDAY, OCT 07, 2013 | | | | |
| Tennis: Girls Varsity Division Game | 4:00pm | Away vs. Freehold Boro High School | Freehold Boro High School | |
| WEDNESDAY, OCT 09, 2013 | | | | |
| Tennis: Girls JV Division Game | 3:45pm | Away vs. Ocean Twp. | Ocean Township High School | |
| Tennis: Girls Varsity Division Game | 3:45pm | Ocean Twp. | Long Branch High School - HS Tennis Courts | |
| THURSDAY, OCT 10, 2013 | | | | |
| Tennis: Girls Varsity Game | 3:45pm | Keansburg | Long Branch High School - HS Tennis Courts | |
| FRIDAY, OCT 11, 2013 | | | | |
| Tennis: Girls Varsity Division Game | 4:00pm | Away vs. Neptune | Neptune High School | |
| TUESDAY, OCT 15, 2013 | | | | |
| Tennis: Girls JV Division Game | 3:45pm | Red Bank Regional | Long Branch High School - HS Tennis Courts | |
| Tennis: Girls Varsity Division Game | 4:00pm | Away vs. Red Bank Regional | Red Bank Regional High School | |
| WEDNESDAY, OCT 16, 2013 | | | | |
| Tennis: Girls JV Game | 4:00pm | Shore Reg. H.S. | Long Branch High School - HS Tennis Courts | |

Tennis: Girls Varsity Game 4:00pm Away vs. Shore Reg. H.S. Shore Regional High School

THURSDAY, OCT 17, 2013

Tennis: Girls Varsity Game 4:00pm Away vs. Henry Hudson H.S. Henry Hudson Regional High School Varsity, only

FRIDAY, OCT 18, 2013

Tennis: Girls Varsity Game 4:00pm Away vs. Point Pleasant Borough H.S. Point Pleasant Borough High School

MONDAY, OCT 21, 2013

Tennis: Girls Varsity Game 3:45pm Keansburg Long Branch High School - HS Tennis Courts

WEDNESDAY, OCT 23, 2013

Tennis: Girls Varsity Game 4:00pm Henry Hudson H.S. Long Branch High School - HS Tennis Courts



Long Branch 2013 Volleyball : Girls - Schedule (as of 05-10-2013)

| Activity | Time | Versus | Location |
|---|---------|--------------------------------|---------------------------------------|
| TUESDAY, AUG 27, 2013 | | | |
| Volleyball: Girls JV Scrimmage | 12:15am | Away vs. Holmdel | Holmdel High School |
| Volleyball: Girls Varsity Scrimmage | 11:00am | Away vs. Holmdel | Holmdel High School |
| THURSDAY, AUG 29, 2013 | | | |
| Volleyball: Girls Varsity Scrimmage | 11:00am | Lacey H.S. | Lacey Township High School |
| Volleyball: Girls JV Scrimmage | 12:15pm | Lacey H.S. | Lacey Township High School |
| WEDNESDAY, SEP 11, 2013 | | | |
| Volleyball: Girls Varsity Game | 4:00pm | Away vs. St. John Vianney H.S. | St. John Vianney High School |
| Volleyball: Girls JV Game | 5:15pm | Away vs. St. John Vianney H.S. | St. John Vianney High School |
| THURSDAY, SEP 12, 2013 | | | |
| Volleyball: Girls Varsity Game | 4:00pm | Away vs. Jackson Memorial | Jackson Memorial High School |
| Volleyball: Girls JV Game | 5:15pm | Away vs. Jackson Memorial | Jackson Memorial High School |
| MONDAY, SEP 16, 2013 | | | |
| Volleyball: Girls Varsity Game | 4:00pm | St. John Vianney H.S. | Long Branch High School - HS Main Gym |
| Volleyball: Girls JV Game | 5:15pm | St. John Vianney H.S. | Long Branch High School - HS Main Gym |
| WEDNESDAY, SEP 18, 2013 | | | |
| Volleyball: Girls JV Game | 3:45pm | Neptune | Long Branch High School - HS Main Gym |
| THURSDAY, SEP 19, 2013 | | | |
| Volleyball: Girls JV Division Game | 4:00pm | Away vs. Red Bank Regional | Red Bank Regional High School |
| Volleyball: Girls Varsity Division Game | 5:15pm | Away vs. Red Bank Regional | Red Bank Regional High School |
| FRIDAY, SEP 20, 2013 | | | |
| Volleyball: Girls JV Game | 4:00pm | Away vs. Raritan | Raritan High School |
| Volleyball: Girls Varsity Game | 5:15pm | Away vs. Raritan | Raritan High School |
| MONDAY, SEP 23, 2013 | | | |
| Volleyball: Girls Varsity Division Game | 4:00pm | Away vs. Marlboro H.S. | Marlboro High School |
| Volleyball: Girls JV Division Game | 5:15pm | Away vs. Marlboro H.S. | Marlboro High School |
| TUESDAY, SEP 24, 2013 | | | |

| | | | |
|--|---------------|------------------------------------|--|
| Volleyball: Girls Varsity Game | 4:00pm | Raritan | Long Branch High School |
| Volleyball: Girls JV Game | 5:15pm | Raritan | Long Branch High School |
| <hr/> | | | |
| WEDNESDAY, SEP 25, 2013 | | | |
| Volleyball: Girls Varsity Division Game | 4:00pm | Howell H.S. | Long Branch High School |
| Volleyball: Girls JV Division Game | 5:15pm | Howell H.S. | Long Branch High School |
| <hr/> | | | |
| FRIDAY, SEP 27, 2013 | | | |
| Volleyball: Girls Varsity Division Game | 4:00pm | Away vs. Freehold Boro High School | Freehold Boro High School |
| Volleyball: Girls JV Division Game | 5:15pm | Away vs. Freehold Boro High School | Freehold Boro High School |
| <hr/> | | | |
| TUESDAY, OCT 01, 2013 | | | |
| Volleyball: Girls Varsity Division Game | 4:00pm | Colts Neck High School | Long Branch High School - HS Main Gym |
| Volleyball: Girls JV Division Game | 5:15pm | Colts Neck High School | Long Branch High School - HS Main Gym |
| <hr/> | | | |
| THURSDAY, OCT 03, 2013 | | | |
| Volleyball: Girls Varsity Division Game | 4:00pm | Wall Township | Long Branch High School |
| Volleyball: Girls JV Division Game | 5:15pm | Wall Township | Long Branch High School |
| <hr/> | | | |
| TUESDAY, OCT 08, 2013 | | | |
| Volleyball: Girls JV Game | 4:00pm | Away vs. Neptune | Neptune High School |
| <hr/> | | | |
| WEDNESDAY, OCT 09, 2013 | | | |
| Volleyball: Girls Varsity Division Game | 4:00pm | Red Bank Regional | Long Branch High School - HS Main Gym |
| Volleyball: Girls JV Division Game | 5:15pm | Red Bank Regional | Long Branch High School - HS Main Gym |
| <hr/> | | | |
| THURSDAY, OCT 10, 2013 | | | |
| Volleyball: Girls Varsity Division Game | 3:45pm | Marlboro H.S. | Long Branch High School - HS Main Gym |
| Volleyball: Girls JV Division Game | 5:15pm | Marlboro H.S. | Long Branch High School - HS Main Gym |
| <hr/> | | | |
| TUESDAY, OCT 15, 2013 | | | |
| Volleyball: Girls Varsity Division Game | 4:00pm | Away vs. Howell H.S. | Howell High School |
| Volleyball: Girls JV Division Game | 5:15pm | Away vs. Howell H.S. | Howell High School |
| <hr/> | | | |
| THURSDAY, OCT 17, 2013 | | | |
| Volleyball: Girls Varsity Division Game | 4:00pm | Freehold Boro High School | Long Branch High School |
| Volleyball: Girls JV Division Game | 5:15pm | Freehold Boro High School | Long Branch High School |
| <hr/> | | | |
| FRIDAY, OCT 18, 2013 | | | |
| Volleyball: Girls Varsity Game | 4:00pm | Away vs. Red Bank Catholic H.S. | Red Bank Catholic High School |
| Volleyball: Girls JV Division Game | 5:15pm | Away vs. Red Bank Catholic H.S. | Red Bank Catholic High School |

MONDAY, OCT 21, 2013

| | | | |
|---|--------|---------------------------------|------------------------|
| Volleyball: Girls Varsity Division Game | 4:00pm | Away vs. Colts Neck High School | Colts Neck High School |
| Volleyball: Girls JV Division Game | 5:15pm | Away vs. Colts Neck High School | Colts Neck High School |

TUESDAY, OCT 22, 2013

| | | | |
|---------------------------------------|---------------|----------------|--------------------------------|
| Volleyball: Girls Varsity Game | 4:00pm | Holmdel | Long Branch High School |
| Volleyball: Girls JV Game | 5:15pm | Holmdel | Long Branch High School |

WEDNESDAY, OCT 23, 2013

| | | | |
|---|--------|------------------------|---------------------------|
| Volleyball: Girls Varsity Division Game | 4:00pm | Away vs. Wall Township | Wall Township High School |
| Volleyball: Girls JV Division Game | 5:15pm | Away vs. Wall Township | Wall Township High School |

INTENTION TO RETURN FROM FAMILY/MEDICAL LEAVE OF ABSENCE

That the Board approve/ratify intent to return from family/medical leave of absence for the following named individuals:

CARYN BERMAN, West End School instructional assistant, effective April 22, 2013.

BARBARA MCNEAL HOWARD, Alternative Academy teacher, effective May 3, 2013.

SARA ORTIZ, Amerigo A. Anastasia School instructional assistant, effective May 13, 2013.

JOANNA CRISTOFARO, West End School instructional assistant, effective May 20, 2013.

FAMILY/MEDICAL LEAVE OF ABSENCE USING SICK DAYS

That the Board approve/ratify a family/medical leave of absence using sick days for the following named individuals:

CARYN BERMAN, West End School instructional assistant, from April 4, 2013 to April 19, 2013.

MELISSA BRYANT, Gregory School teacher, from September 3, 2013 to December 3, 2013.

ELVIA FRANCO, Gregory School instructional assistant, from September 3, 2013 to September 26, 2013.

DIANNE GRIFFITTS, Amerigo A. Anastasia School teacher, from May 31, 2013 to June 26, 2013.

LINDSAY GUZMAN, Gregory School teacher, from April 25, 2013 to May 3, 2013.

BARBARA MCNEAL HOWARD, Alternative Academy teacher, from April 17, 2013 to May 2, 2013.

GELSOMINA MIGNANO-LEUCK, Middle School teacher, from February 1, 2013 to February 14, 2013.

LORI LOCICERO, Middle School teacher, for June 5, 2013.

GABRIELA RIBEIRO, Middle School secretary, from September 9, 2013 to October 2, 2013.

ALYSON STAGICH, Audrey W. Clark School teacher, from September 3, 2013 to October 17, 2013.

MELISSA BRYANT, Gregory School teacher, from May 16, 2013 to May 29, 2013.

FAMILY/MEDICAL LEAVE OF ABSENCE USING PAID DAYS

That the Board approve/ratify a family/medical leave of absence using paid days for the following named individuals:

LINDSAY GUZMAN, Gregory School teacher, from May 6, 2013 to May 20, 2013.

STAR CLEVELAND, Amerigo A. Anastasia School instructional assistant, from June 10, 2013 to June 21, 2013.

HAROLD COOPER, District Transportation bus driver, from May 10, 2013 to May 24, 2013.

GELSOMINA MIGNANO-LEUCK, Middle School teacher, from February 15, 2013 to March 1, 2013.

LORI LOCICERO, Middle School teacher, from June 6, 2013 to June 24, 2013.

GABRIELA RIBEIRO, Middle School secretary, from August 23, 2013 to September 6, 2013.

MELISSA BRYANT, Gregory School teacher, from May 30, 2013 to June 14, 2013.

FAMILY/MEDICAL/PERSONAL LEAVE OF ABSENCE WITHOUT PAY

That the Board approve/ratify a family/medical leave of absence without pay for the following named individual:

MELISSA BRYANT, Gregory School teacher, from December 4, 2013 to December 20, 2013.

STAR CLEVELAND, Amerigo A. Anastasia School instructional assistant, from June 24, 2013 to June 26, 2013.

HAROLD COOPER, District Transportation bus driver, from May 25, 2013 to June 26, 2013.

ELVIA FRANCO, Gregory School instructional assistant, from September 27, 2013 to November 6, 2013.

LINDSAY GUZMAN, Gregory School teacher, from May 21, 2013 to June 26, 2013.

GELSOMINA MIGNANO-LEUCK, Middle School teacher, from March 4, 2013 to June 30, 2013.

LORI LOCICERO, Middle School teacher, from June 25, 2013 to June 26, 2013.

GABRIELA RIBEIRO, Middle School secretary, from October 9, 2013 to December 31, 2013.

ALYSON STAGICH, Audrey W. Clark school teacher, from October 18, 2013 to January 24, 2014.

MELISSA BRYANT, Gregory School teacher, from June 15, 2013 to June 26, 2013.

EXTENSION OF FAMILY/MEDICAL LEAVE OF ABSENCE WITH PAY

That the Board approve/ratify an extension of family/medical leave of absence using paid days for:

SARA ORTIZ, Amerigo A. Anastasia School instructional assistant, from May 6, 2013 to May 10, 2013.

EXTENSION OF FAMILY/MEDICAL LEAVE OF ABSENCE WITHOUT PAY

That the Board approve/ratify an extension of family/medical leave of absence without pay for:

MAUREEN ALEXANDER, Middle School teacher, from May 6, 2013 to May 31, 2013.

JOANNA CRISTOFARO, West End School Instructional Assistant, from April 22, 2013 to May 17, 2013.

BARBARA HUNT, Lenna W. Conrow School instructional assistant, from April 24, 2013 to June 12, 2013.

CONFERENCES

APPENDIX K

Note: The following staff members are being approved only for registration and mileage (not to exceed \$.31 per mile) in accordance with State Circular Letter 12-14-OMB, which states that overnight travel within certain areas is no longer subject to reimbursement. Additionally, meals not associated with overnight travel will not be reimbursed:

NELYDA PEREZ **\$250.00**

District Coordinator Special Services, at the Foundation for Educational Administration's 2013 FEA/NJPSA/NJASCD Fall Conference to be held at the Ocean Place Resort, Long Branch, New Jersey on October 17 – 18, 2013 (Acct. #20-241-200-500-241-20-00; Acct. #20-242-100-300-242-25-00).

JANETLYNN DUDICK **\$299.03**

District Administrator for Personnel, at the Foundation for Educational Administration's Preparing for Teacher and Principal Evaluation: Student Growth Objectives and Assessments to be held at the Forsgate Country Club, Monroe Township, New Jersey on August 13 and 15, 2013 (Acct. #11-000-223-500-390-12-44).

CONOVER WHITE **\$1,932.00**

Middle School teacher, at the ISTE 2013 Conference to be held at the El Tropical Riverwalk in San Antonio, Texas on June 23 – 26, 2013 (20-007-200-500-007-20-00).

PLACEMENT OF STUDENTS ON HOME INSTRUCTION

ID# 5853909157, classified student.

NOTE: Student has medical condition.

ID# 4785636034, classified student.

NOTE: Student was admitted to Monmouth Medical Center's Crisis Intervention Unit on 3/05/13. The Monmouth-Ocean Education Services Commission is the contracted provider of instruction. The instruction cost will be billed at the rate of \$49.00/hour for 10 hours per week.

ID# 4289122547, non-classified student.

NOTE: Administrative Request.

ID# 6 359210402, classified student

NOTE: Administrative Request.

ID# 6372689075, non-classified student.

NOTE: Student was admitted to Monmouth Medical Center's Crisis Intervention Unit on 3/05/13. The Monmouth-Ocean Education Services Commission is the contracted provider of instruction. The instruction cost will be billed at the rate of \$49.00/hour for 10 hours per week.

ID# 3299326581, classified student.

NOTE: Student has medical condition.

ID# 84406984119, classified student.

NOTE: Student was admitted to Monmouth Medical Center's Crisis Intervention Unit on 3/05/13. The Monmouth-Ocean Education Services Commission is the contracted provider of instruction. The instruction cost will be billed at the rate of \$49.00/hour for 10 hours per week.

ID# 3939295951, non-classified student.

NOTE: As per an administrative request.

ID# 3719153135, non-classified student

NOTE: Student was admitted to Monmouth Medical Center's Crisis Intervention Unit on 3/05/13. The Monmouth-Ocean Education Services Commission is the contracted provider of instruction. The instruction cost will be billed at the rate of \$49.00/hour for 10 hours per week.

ID# 7297143455, non-classified student.

NOTE: Student was admitted to Monmouth Medical Center's Crisis Intervention Unit on 3/05/13. The Monmouth-Ocean Education Services Commission is the contracted provider of instruction. The instruction cost will be billed at the rate of \$49.00/hour for 10 hours per week.

ID# 5293563848, non-classified student.

NOTE: Student has medical condition.

ID# 8320678730, non-classified student

NOTE: As per an administrative request.

ID# 4356707098, classified student

NOTE: As per an administrative request.

ID# 1695799139, classified student.

NOTE: As per an administrative request.

ID# 7581374549, classified student.

NOTE: As per an administrative request.

ID# 6235519266, non-classified student

NOTE: As per an administrative request.

ID# 5649248071, non-classified student

NOTE: As per an administrative request.

ID# 2839480881, non-classified student

NOTE: Student has medical condition.

ID# 7297143455, non-classified student.

NOTE: As per an administrative request

**540 BROADWAY
LONG BRANCH, NEW JERSEY**

**COMMUNICATIONS COMMITTEE
TUESDAY, MAY 7, 2013
5:00 P.M.
MINUTES**

In attendance:

COMMITTEE MEMBERS:

Luci Perez
Mary George
Michele Critelli

ADMINISTRATORS:

Michael Salvatore
Walter O'Neill

1. **On Monday, May 6, 2013 the following bills were introduced and are being tracked by NJASA:**

A4045 Coughlin (D-19) Requires local governments and school boards in SHBP/SEHBP to certify savings based on three bids from non-SHBP/SEHBP plans before continuing SHBP/SEHBP in new collective negotiations agreements.

STATEMENT

This bill requires all local governments and boards of education that participate in the State Health Benefits Program (SHBP) or the School Employees' Health Benefits Program (SEHBP) to obtain not less than three proposals for non-SHBP or non-SEHBP health care benefits plans before executing any new collective negotiations agreement with public employees to ensure that continuing with SHBP or SEHBP would result in savings to the employer over the term of the agreement. The bill requires local governments and boards of education to certify these savings to the Department of Community Affairs or the Department of Education, as appropriate, and to the Division of Pensions and Benefits in the Department of the Treasury. The Department of Community Affairs or the Department of Education, as appropriate, will review and approve or reject the certification within 30 days of receipt. The certification will be deemed approved if not rejected within that time. The collective negotiations agreement cannot be executed until that approval is received or the 30-day period has lapsed, whichever occurs first.

A4058 Cryan (D-20); Quijano (D-20) Establishes "School Shelter Grant Program" in Department of Education.

STATEMENT

This bill directs the Commissioner of Education, in consultation with the Director of the New Jersey Office of Emergency Management in the Department of Law and Public Safety, to establish a "School Shelter Grant Program" in the Department of Education. The program will provide grants to public school districts to finance the cost of the preparations, improvements, equipment, and supplies necessary to enable a public school to serve as a community shelter in the event of a natural disaster or any other emergency situation.

Under the bill, a school district may apply for a grant by submitting an application to the commissioner in such form as the commissioner requires. The application for each school which the district seeks to ready as an emergency shelter must at a minimum include:

- (1) a description of the preparations, improvements, equipment, and supplies necessary;
- (2) an estimate of the cost of the preparations, improvements, equipment, and supplies;
- (3) the amount of grant funding requested;
- (4) other sources of funding the district will use to make the school shelter-ready;
- (5) an estimate of the capacity of the school as an emergency shelter and a description of how the shelter will be managed; and
- (6) other information that the commissioner may require.

The bill directs the commissioner to distribute grant funds based on projected need for the school to serve as a shelter and such factors as he deems appropriate.

Under the bill, the commissioner, in consultation with the director, would investigate the availability of existing State and federal funding for school upgrades and preparations that will enable public schools to serve as community shelters in the event of a natural disaster or any other emergency situation, and request from the Legislature any additional funding that may be necessary to implement the program.

A4071 Sumter (D-35); Tucker (D-28) Requires school district hiring preference for veterans for school security positions.

A4072 Sumter (D-35); Tucker (D-28) Establishes pilot program in DOE to recruit, select, and train veterans for school security positions in school districts.

A4085 Dancer (D-12) Limits payment to any public officer or employee terminated prior to expiration of individual contract of employment.

STATEMENT

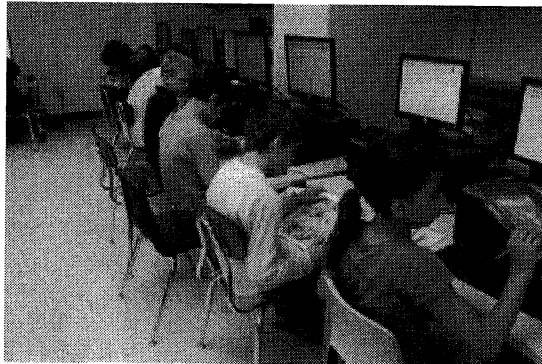
This bill provides that if an officer or employee who has an individual contract of employment with a public employer is terminated prior to the expiration of

the contract, the public employer cannot provide that officer or employee with payments of money or other things of value that in the aggregate exceed the amount of the annual base salary specified in the contract for the year in which the officer or employee is terminated.

The bill would cover public officers and employees of any institution of higher education, local school district, governing body or local government agency, and any State agency.

A4094 Quijano (D-20) Requires DOE to prepare and distribute informational pamphlets on how parents can limit a child's exposure to media violence.

2. **Severe technical problems raise concerns over online tests**



(By Sarah Garland)

Add this to the list of problems with high-stakes standardized tests: Technical glitches in several states during the online administration of new exams have been so severe in recent weeks that officials suspended testing in some places,

students cried and educators worried about how scores would be affected.

In Oklahoma, Minnesota, Kentucky and Indiana, students were taking tests online when servers crashed and they were “kicked offline,” the Associated Press reported in this story. In other cases, the loading time for questions was slow, students were in the middle of answering a question when they went offline, and some students couldn’t even log into the exams in the first place, according to this Education Week story.

It said in part:

Many frustrated students have been reduced to tears and administrators are boiling over, calling the problems “disastrous” and “unacceptable” at a time when test results count so heavily toward schools’ ratings under the federal No Child Left Behind law. In places such as Indiana, where former Gov. Mitch Daniels approved changes tying teachers’ merit pay to student test scores, the pressure is even greater.

“Teachers are extremely frustrated because of the high-stakes nature of this test,” said Jeff Sherrill, principal at Emmons Elementary School in Mishawaka, Ind.

“They know they’re going to be judged on this and their schools are going to be judged on this. Certainly it’s changed the outcome of the testing, because there’s no way it’s not going to.”

The problems were not related to a single test administrator but, rather, several — Indiana and Oklahoma have contracts with CTB/McGraw-Hill, Kentucky with ACT Inc., and Minnesota with the American Institutes for Research.

Those contracts are worth many millions of dollars — In Indiana, for example, McGraw-Hill is in the third year of a four-year, \$95 million contract, the AP reported — raising questions about how much more public money will be needed to fix the technology, or to start over. The Education Week story says that the problems “made some state lawmakers and policymakers reconsider the idea of online testing, and sent district officials into a tailspin.”

The Edweek story quotes a statement from CTB/McGraw-Hill that says in part that practice simulations

did not fully anticipate the patterns of live student testing and as a result our system configuration experienced service interruptions that impacted the testing process.

They didn’t fully anticipate the problems? Really? Any teenager who lives online could have told them to expect problems.

That underscores the experimental nature of the testing regime, which would be unfortunate enough even if the stakes weren’t high for students and teachers. But they are. Some students are taking the tests in order to graduate from high school, and in some cases, the student scores are linked to educators’ pay and job security. That puts the problems in a more serious light.

The online issues raise a whole new concern as states around the country are moving to new assessments linked to the Common Core. States were supposed to be beefing up their technological abilities so that exams could be taken online, but budget cuts have restricted just how much they, and individual districts, have been able to do. The rush to implement the Common Core has left many teachers feeling unprepared to teach material aligned to it; in some places, students are taking high-stakes tests aligned to the Core even though they haven’t been taught the material.

Furthermore, the new Common Core exams being developed by two consortia of states, with some \$350 million in federal funds, won’t be the “game changer” that Education Secretary Arne Duncan has said they will be. Why?

Because of a lack of money and time. A recent report from the Gordon Commission on the Future of Assessment in Education said in part:

The assessments that we will need in the future do not yet exist. The progress made by the PARCC and Smarter Balanced consortia in assessment development, while significant, will be far from what is ultimately needed for either accountability or classroom instructional improvement purposes. This is not a criticism of the Consortia per se but a realistic appraisal of the design constraints and timelines imposed upon their work from the outset.

In recent weeks, problems have been reported in New York state, where Pearson-designed tests linked to the Common Core State Standards have been criticized for being too long and having some fuzzy questions. There were also concerns about mistakes with scoring of tests that were used to identify students for gifted-and-talented programs, as well as about references to commercial products in test questions.

What are we hearing from the Obama administration as the problems mount with high-stakes standardized testing, which has been supported by federal dollars? Well, in a speech he gave this week to the American Educational Research Association, he said he recognized that there were problems with standardized tests, but that “we can’t throw the baby out with the bathwater.”

As one commenter, efavorite, wrote when I posted the Duncan speech earlier:

What if the bath water is toxic? Should you leave the baby in it, because someone in authority called it bath water?

3. **Inter-governmental agreement with the City of Long Branch**

We discussed an inter-governmental agreement with the Long Branch Police Department on a proposal of sharing the cost of a School Resource Officer (SRO). Mr. Salvatore and the LB Public Safety Director are meeting to talk about the longevity of the program, as LBPD will be applying for a three (3) grant which covers 75% of the cost

4. **Security**

Walter J. O’Neill, Jr. spoke about the in-house training he has been providing to the LBPS staff on security. He also mentioned that he was recently appointed to the Monmouth County School Security Directors Committee.

Also mentioned that Walter J. O’Neill, Jr., has been asked to be part of the U.S. Homeland Security Analysis and Terrorism Unit, only 30 individuals in the state were asked to be part of this intelligence analysis team.

Since March 2013 Walter J. O'Neill, Jr, has been certified by the Homeland Security in:

1. Protective Measures 2. IED Counterterrorism 3. IED Awareness Bomb Threat Management

During the month of May and June he will be attending the following courses for certification:

1. Investigation of Human Trafficking
2. Field Force Operations
3. Field Force Command and Planning
4. Field Force Command Executive

Currently he is reviewing all school security drills and procedures

5. **Communications Update**

1. We have concluded all our student of the year lunches and each student starting lastweek are featured in The Link News
2. Facebook we have 1,843 followers (1,000 in first year, so far in year two we are 843,so on track for another 1,000 in year two
3. We have reached 395,667 people on Facebook
4. On average we have 4,500 to 5,000 per-week.
5. The past two months we have sent out 15 press releases
6. Created designs for district flyers Special Olympics, wave of hope carnival, retirementparty, Long Branch relays, enrichment nit, support autism, district jeans day.

Upcoming events: district retirement party June 6, the PTO-A Council dinner June 17at Charley's

6. **Attendance**

This year I had 53 court cases in regards to attendance issues Conducted 64 residency investigations The last involved surveillance on a home in Bricktown starting at 6:30 in the morning

OPERATION AND MANAGEMENT COMMITTEE
WEDNESDAY, MAY 8, 2013 – 6:15 P.M.
540 BROADWAY
LONG BRANCH, NEW JERSEY

COMMITTEE MEMBERS:

Armand Zambrano, Chairperson
Bill Dangler
Al Menkin
Jim Parnell

ADMINISTRATORS:

Michael Salvatore
Alvin Freeman
Garry Penta
Peter E. Genovese III
Ann C. Degnan
Nicholas A. Crupi
Chris Dringus

BUILDINGS AND GROUNDS – Summer Projects

- Constructing office and security walls/doors at the Audrey W. Clark School
- Screen and re-finish gym floors at Gregory School, Amerigo A. Anastasia School, Middle School and High School
- Re-clay Varsity Baseball field; repair sink holes
- Remove existing pour-n-place floor from the playground at 540 Broadway and replace with new rubber tile
- Remove wooden bed borders at Amerigo A. Anastasia School and Gregory School and replace with decorative block and brick to match the schools (all materials used are left over from previous construction projects)
- Replace photo cells on parking lot lights with mechanical timers at the High School and Middle School lots

TECHNOLOGY

- Currently developing plans for the next level deployment of N-computing devices to replace older machines on a larger basis – expanding from Morris Avenue School students to the computer lab at the Middle School for older students doing more work in a larger environment
- User accounts, home directories and network policies are being reviewed and changed for more efficiency and control – developing a consolidated process for all home directories so that regardless of staff transfers there would be a seamless access to their original home directory – network policy review to make it easier to establish permissions for district staff
- New machine images and deployment methods will be developed this summer resulting in more efficient methods for next school year – currently there are 3 processes to purge information and software out to different machines – we are looking to make this into one process

FACILITIES

- GLC School – Update on the progress of the building
The steel for the gymnasium roof will be delivered today. Terminal expects to work Saturdays through the entire summer in order to make up time lost. The last floor slabs were poured this week. We reviewed the mock-up wall for grout, soffits and window trim colors. Finally, we walked the site to review the condition of the pointing in

OPERATION AND MANAGEMENT COMMITTEE (continued)

FACILITIES (continued)

the hallways for section B. The pointing has improved, but Terminal said they will return to that area to continue the work after the steel is erected.

- High School Football Field – Update on the drainage problems and NJSDA remediation plans
French & Parello have developed plans to remediate the drainage issue on site which includes a zipper drain around the entire field. The plans also include expanding on the underground water retention system near the volley ball court and the shot-put area. The NJSDA will compile the bid documents when the design is complete. This process will take several months to complete. Work is expected to start in the fall. We will work around the athletic schedule in order to minimize the impact to our students.
- Varsity Baseball Foul Ball Nets
There has been approximately \$7,800 worth of repair work to solar panels due to foul balls near the Varsity Baseball field. We purchased a foul ball safety net system. It will comprise of 110 ft of netting, 30 ft high and will run along the side of the field near the third base line. The netting is on a pulley system and can be raised and lowered as needed. Bill DiAddezio has designed the installation however we need to hire an engineer to send sealed plans to the City for a permit. Upon commencement of work it should take 3 to 4 days to complete.
- Summer Energy Program
The administration is currently reviewing the summer program with respect to the closing of several schools during the summer months. For those facilities that are not being used, all utilities will be put on set back. For buildings that are occupied during the summer, we are looking to minimize as much square feet as possible and will shut down all unused portions of those facilities.

DISCUSSION ITEM

- The Committee selected Jay Briscione of The Meers Group to conduct the appraisal of West End School at a cost of \$4,500.00

**INSTRUCTION AND PROGRAMS COMMITTEE MINUTES
WEDNESDAY, MAY 8, 2013 – 5:00 P.M.
540 BROADWAY
LONG BRANCH, NEW JERSEY**

COMMITTEE MEMBERS:

Michele Critelli, Chairperson
Armand R. Zambrano, Jr.
Jim Parnell

ADMINISTRATORS:

Michael Salvatore
Alvin Freeman
Beth Behnken

1. Curriculum Writing

A list of curricula that are up to be written, revised or aligned to the Common Core State Standards this summer was shared. Postings will go out to involve as many staff as possible in the writing process in order to deepen their level of understanding of the standards and our current curriculum format, Understanding By Design.

2. Summer Professional Development

The committee previewed the list of Professional Development opportunities that staff members have expressed interest in. This list includes, but is not limited to, professional development on the McREL Teacher Evaluation System, Study Island, SIOP Training, Genesis Lesson Planner, and the Common Core State Standards.

3. SAT's

On April 10, 2013 the Department of Education released new School Performance Reports for all schools in the state for the 2011-12 school year that build upon and replace the outdated school report cards. These reports include brand new data on college and career readiness and provide comparison to “peer schools” in order to provide a more complete picture of school performance for educators and the general public. We reviewed the High School Performance Report, specifically focusing on the new College and Career Readiness Indicators, which include data on PSAT's, SAT's and AP coursework.